

City of Denton

City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Procurement

ACM: Christine Taylor

DATE: July 15, 2025

SUBJECT

Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the City Manager to execute a contract extension between the City of Denton and SSP Innovations, LLC, through July 26, 2027, to continue the development of system integrations for Denton Municipal Electric; and declaring an effective date (File 7210 – extending a contract with SSP Innovations, LLC, to July 26, 2027). The Public Utilities Board recommends approval (5 - 0).

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Enhance Infrastructure and Mobility.

INFORMATION/BACKGROUND

Denton Municipal Electric (DME) is implementing OSI's Advanced Distribution Management System (ADMS) and ESRI's Utility Network, aimed at replacing the existing Outage Management System (OMS) and Geographical Information Systems (GIS) to achieve greater grid resilience, real-time monitoring, and improved outage response capabilities. The project efforts have expanded due to the correlating projects for the new OMS/ADMS and GIS.

This change order requests additional efforts by SSP to develop system integrations with the new OMS/ADMS project. The project has an estimated date of completion by March 31, 2027.

Denton Municipal Electric has utilized SSP Innovations to deliver OMS/GIS services to the DME organization since 2016. Services are performed by SSP Professional Services staff who possess unique and extensive experience in the planning, development, and implementation of OMS and GIS products. SSP Innovations staff have an in-depth understanding of GIS and OMS product technology, access to the newest software developments, and visibility into future product directions. These tools are unique to SSP and provide insight into our system. SSP built the current integrations between OMS and the existing CIS, IVR, SCADA, and AMI to assist DME in better monitoring, analyzing, designing, and maintaining the transmission and distribution systems. Their experience and knowledge have been invaluable to DME. We would like to continue utilizing their business and technical guidance to ensure the projects remain successful.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On January 28, 2020, City Council approved a contract with SSP Innovations, LLC, in the not-to-exceed amount of \$2,000,000 (Ordinance 20-112).

On June 23, 2025, the Public Utilities Board (PUB) recommended this item to the City Council for consideration.

RECOMMENDATION

Award a contract extension with SSP Innovations, LLC, to continue the development of system integrations for Denton Municipal Electric, to expire July 26, 2027.

PRINCIPAL PLACE OF BUSINESS

SSP Innovations, LLC Centennial, CO

ESTIMATED SCHEDULE OF PROJECT

This contract will expire on July 26, 2027.

FISCAL INFORMATION

These items/services will be funded from Denton Municipal Electric Operational Technology Division CIP project funds. Requisitions will be entered on an as-needed basis. The budgeted amount for this item is \$2,000,000.

EXHIBITS

Exhibit 1: Agenda Information Sheet Exhibit 2: Original Ordinance and Contract Exhibit 3: Ordinance and Amendment 1

> Respectfully submitted: Lori Hewell, 940-349-7100 Purchasing Manager

For information concerning this acquisition, contact: Jerry Looper, 940-349-7676.

Legal point of contact: Marcella Lunn at 940-349-8333.