

FISCAL SUMMARY

GENERAL FUND IMPACTS

Revenues	40 Year Total
AD VALOREM TAXES	\$4,296,900
RETAIL SALES TAX	
Direct Project Retail Sales Tax Revenue	\$0
Net New Resident + New Commuters Retail Sales Tax Revenue	\$882,800
OTHER TAXES (Mixed Beverage)	\$0
LICENSE & PERMITS	
Zoning Fees	\$22,100
Building Permits	\$0
Certificate of Occupancy	\$0
Beer & Wine Permits	\$0
SERVICE FEES	
Restaurant Inspections	\$0
Grocery Store Inspections	\$0
Swimming Pool Inspections	\$200
Electrical Inspections	\$0
Plumbing Inspections	\$0
Development Fees	\$31,900
Plan Review Fees	\$18,000
Expenses	
40 Year Total	
Neighborhood	(\$1,176,200)
Public Safety	(\$2,767,900)
Transportation	(\$158,900)
Admin & Community Services	(\$1,207,300)

OTHER FUND REVENUES

TOURISM & CONVENTION SALES TAX	\$0
ENTERPRISE UTILITY FUNDS	
Electric Charge	\$5,351,100
Water Charge	\$2,333,800
Wastewater Charge	\$1,271,500
Drainage Charge	\$308,700
Solidwaste Charge	\$1,131,000
WATER IMPACT FEE	\$0
WASTEWATER IMPACT FEE	\$0
TOTAL ROADWAY IMPACT FEE	\$56,700
TOTAL PARKS LAND DEDICATION & DEV. TRUST	\$12,200
TREE MITIGATION	\$0

ROADWAY MAINTENANCE

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New Residents From Residential



119

New Workers From Non-Residential *



0

* Calculations based on new commuters not total new workers in order to not double count with new residents

General Fund Impact Summary

General Fund - Total Revenue
\$5,251,900

General Fund - Total Expenses
-\$2,973,700

General Fund - Net Impact
\$2,278,200

General Fund - Net Impacts

