

**Exhibit 2
2026-27 CD Grant Application Average Funding Recommendations**

2026-27 Funding Recommendations

| Organization | Application Type | Service Type | 2025-26 | Median Score | Mean Score | 2026-27 | | Other City Funding 2026 FY | NOTES |
|--|------------------|--------------------------|---------------|--------------|------------|-----------------|-------------------------------------|----------------------------|--|
| | | | | | | Request | CSAC Average Funding Recommendation | | |
| Denton County Friends of the Family | Human Services | Homeless/Housing | \$ 45,437.00 | 19.5 | 19.5 | \$ 75,000.00 | \$ 46,666.00 | | Reports on time, data is consistent. |
| Children's Advocacy Center ¹ | Human Services | Victim Services | \$ 40,388.00 | 20.0 | 19.2 | \$ 100,000.00 | \$ 41,666.00 | \$ 215,520.00 | Reports on time, data is usually consistent. |
| City of Denton Parks Department - Summer Camp ¹ | Human Services | Child Care | \$ 43,922.00 | 20.0 | 19.0 | \$ 90,000.00 | \$ 8,333.00 | \$ 619,293.00 | Report slightly delayed, data is usually consistent. |
| Court Appointed Special Advocates of Denton County, Inc. | Human Services | Family Resources | \$ 35,340.00 | 20.0 | 18.8 | \$ 45,000.00 | \$ 35,000.00 | | Reports are mixed with some on time and some late, data is consistent. |
| The Salvation Army | Human Services | Homeless/Food Security | \$ 25,242.00 | 19.0 | 18.6 | \$ 59,136.25 | \$ 25,333.00 | | Reports are mixed with some on time and some late, data has minor corrections that are fixed but delays in obtaining corrections. |
| Communities in Schools | Human Services | Child Care/Education | \$ 35,340.00 | 18.0 | 18.4 | \$ 35,340.00 | \$ 31,780.00 | | Reports have been on time with exception of one draw request that was late, data has minor corrections that are fixed but delays in obtaining corrections. |
| PediPlace | Human Services | Healthcare | \$ 35,339.00 | 18.0 | 18.4 | \$ 50,000.00 | \$ 35,333.00 | | Reports on time, minor data corrections. |
| Cumberland Youth and Family Services | Human Services | Family Resources | \$ 16,155.00 | 18.0 | 18.3 | \$ 50,000.00 | \$ 17,333.00 | | Reports are mixed with some on time and others delayed, minor data corrections. |
| Giving Grace ² | Human Services | Homeless Services | \$ 36,854.00 | 19.0 | 17.8 | \$ 100,000.00 | \$ 35,666.00 | \$ 821,466.10 | Reports have been consistently late, data has minor corrections that are fixed but delays in obtaining corrections. |
| Refuge for Women | Human Services | Victim Services | \$ 15,360.00 | 17.0 | 17.8 | \$ 41,080.00 | \$ 17,118.00 | | Reports are mixed, data usually has corrections with delayed corrections obtained. |
| Our Daily Bread ¹ | Human Services | Homelessness | \$ 39,378.00 | 17.5 | 17.5 | \$ 100,000.00 | \$ 40,000.00 | \$ 400,000.00 | Reports usually on time, minor data corrections. |
| Paisley Street Preschool | Human Services | Daycare Services | \$ 15,145.00 | 17.0 | 17.4 | \$ 20,000.00 | \$ 15,500.00 | | Reports on time with minimal data corrections, have significantly improved since the ED has been involved with reporting and request. |
| Denton County MHMR | Human Services | Behavioral Health | \$ 30,291.00 | 16.5 | 17.3 | \$ 55,000.00 | \$ 30,333.00 | | Reports are mixed, demographic data not collected due to nature of program. |
| Christian Community Action | Human Services | Housing/Food | \$ - | 17.0 | 17.2 | \$ 100,000.00 | \$ 8,333.00 | | N/A |
| Health Services of North Texas | Human Services | Healthcare | \$ 50,485.00 | 19.0 | 17.0 | \$ 75,000.00 | \$ 52,500.00 | | Reports on time, minor data corrections. |
| Boys & Girls Clubs of Greater Tarrant County | Human Services | Youth Services/education | \$ - | 18.0 | 16.6 | \$ 22,000.00 | \$ 10,000.00 | | N/A |
| Heart of the City | Human Services | Food Security | \$ - | 16.5 | 16.5 | \$ 42,380.00 | \$ 8,333.00 | | N/A |
| Opening Doors International Services, Inc. | Human Services | Immigration Services | \$ 15,145.00 | 16.0 | 16.5 | \$ 30,000.00 | \$ 15,333.00 | | Reports typically late, data collection has been an issue with self-certs, data that is reported has minor corrections with some delayed corrections. |
| Denton Christian Preschool | Human Services | Daycare Services | \$ 30,291.00 | 16.0 | 16.0 | \$ 35,000.00 | \$ 25,000.00 | | Reports on time, but a few request have been late, minor data corrections. |
| The ArtFullness Project | Human Services | Behavioral Health | \$ - | 14.0 | 13.4 | \$ 21,000.00 | \$ 8,333.00 | | N/A |
| SUBTOTAL HUMAN SERVICES | | | \$ 510,112.00 | | | \$ 1,145,936.25 | \$ 507,893.00 | \$ 2,056,279.10 | |
| FUNDING AVAILABLE | | | | | | \$ 586,144.00 | \$ 586,144.00 | | |
| BALANCE | | | | | | \$ (559,792.25) | \$ 78,251.00 | | |

NOTES:

¹ General Funds

² HOME-ARP and HOME funds for TBRA assistance

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|---|------------------------------|--------------------------------------|---------------|--------------|------------|-----------------|-------------------------------------|-----------------------|--|
| | | | | | | Request | CSAC Average Funding Recommendation | | |
| Denton Affordable Housing Corporation | Housing | Housing Construction | \$ 424,878.41 | 19.5 | 19.3 | \$ 400,000.00 | \$ 307,361.00 | | |
| Habitat for Humanity of Denton | Housing | New Construction for Habitat Village | \$ - | 19.5 | 19.3 | \$ 65,000.00 | \$ 49,028.00 | | Habitat currently has \$562,878 of HOME funds for new construction for 8 units in Habitat Village. |
| Denton Affordable Housing Corporation Operating Cost | Housing | Operating Expenses | \$ 23,111.97 | 18.0 | 18.0 | \$ 40,000.00 | \$ 23,333.00 | | |
| City of Denton Minor Repair Program | Housing | Minor Repairs | \$ 446,359.00 | 19.0 | 17.2 | \$ 400,000.00 | \$ 366,666.00 | | |
| City of Denton - Homebuyer Assistance Program | Housing | Homebuyer Assistance | \$ - | 16.0 | 15.6 | \$ 300,000.00 | \$ 216,666.00 | | Per HH: \$10K CDBG repairs/\$50K HOME asst. |
| SUBTOTAL HOUSING PROGRAMS | | | \$ 894,349.38 | | | \$ 1,205,000.00 | \$ 963,054.00 | | |
| Paisley Street Preschool (formerly Denton City County Day School) | Public Facility/Improvements | Window Repair | \$ - | 16.5 | 16.5 | \$ 30,000.00 | \$ 16,666.00 | | |
| Interfaith Ministries | Public Facility/Improvements | Community/Training Space | \$ - | 15.5 | 15.8 | \$ 225,000.00 | \$ 20,000.00 | | Staff is unsure if the space will be used as a community space which is ineligible. Since there is not a training program, unsure how much time the training space will be used. |
| Giving Grace, Inc. | Public Facility/Improvements | Shelter Outdoor construction | \$ - | 15.5 | 14.5 | \$ 395,230.00 | \$ 35,695.00 | | Project breakdown/Priority: \$16,500 salary (ineligible); \$39,270 Walking Path (1) \$154,240 Playground (2); \$133,490 Turf & Sport Area (3); \$51,730 Family Arbor (4); |
| SUBTOTAL PUBLIC FACILITY/IMPROVEMENTS | | | \$ - | | | \$ 650,230.00 | \$ 72,361.00 | | |
| TOTAL HOUSING AND PUBLIC FACILITY PROJECTS | | | | | | \$ 1,855,230.00 | \$ 1,035,415.00 | | |
| FUNDING AVAILABLE | | | | | | \$ 1,086,814.33 | \$ 1,086,814.33 | | |
| BALANCE | | | | | | \$ (768,415.67) | \$ 51,399.33 | | |