

# 10' Sidewalk to Greenbelt Park – Advanced Funding Agreement

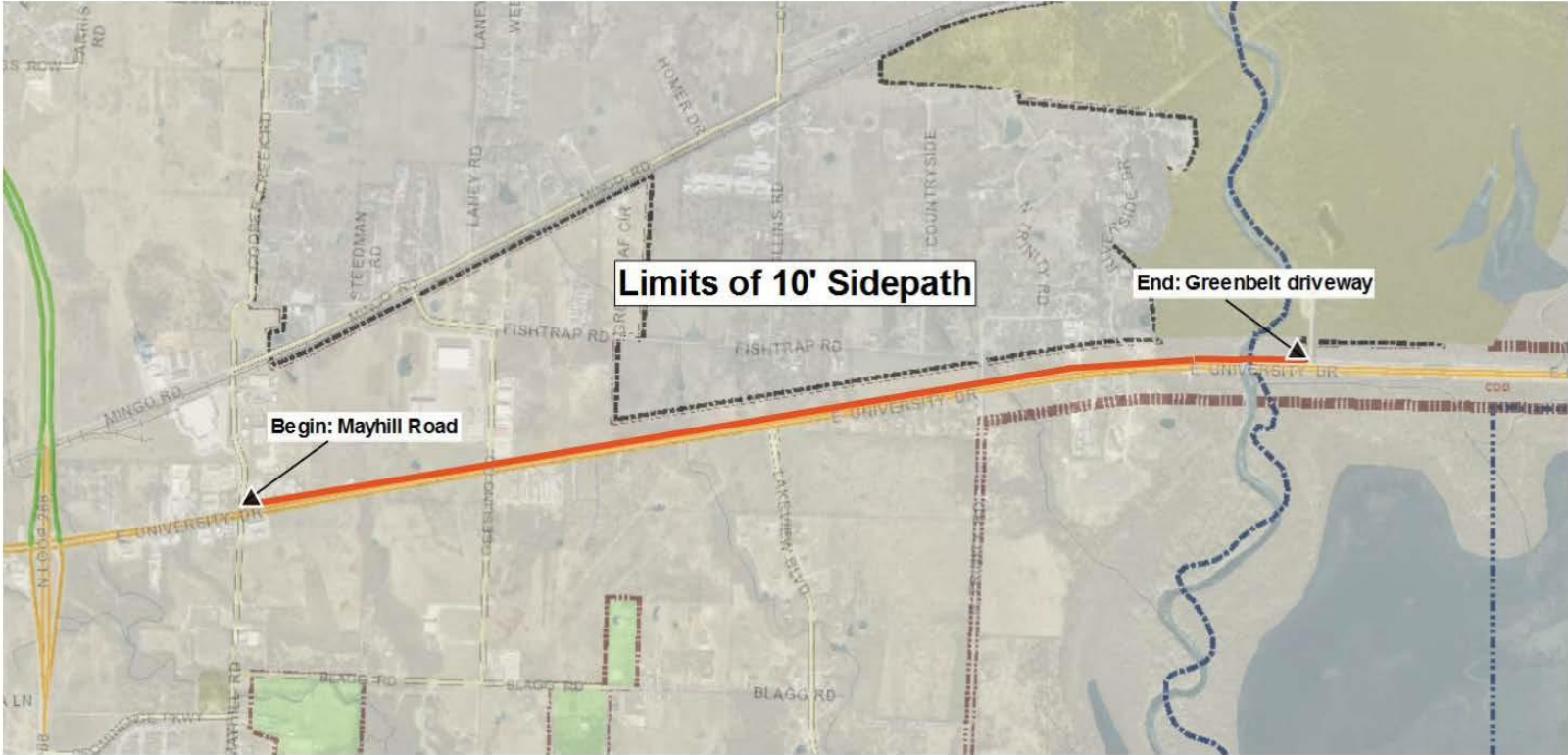
Denton City Council

September 12, 2017

# The ask:

- To approve an ordinance authorizing the payment for funds, currently estimated at \$213,875 for the City's portion of a project estimate of \$878,875
- Payment due at completion of project
- Project scheduled to let by TXDOT in May 2021
- Project will add a 10' side path along US380 from Mayhill Rd. to Greenbelt Park
- Creates a significant amount of connectivity from DCTA to Greenbelt Park

# Map



# Financials:

Estimates from  
TXDOT 2016

Cost Estimation West of Riverside		QTY	COST/UNIT	COST
1	10' Shared Use Path (SY )	8248	55	\$453,640
2	Credit for 5' Sidewalk	5071	42	\$212,982
3	Contingency (15%)	1	15.00 %	\$36,099
<b>Total</b>				<b>\$276,757</b>

Cost Estimation East of Riverside		QTY	COST/UNIT	COST
1	Retaining Wall (SF)	1062	55	\$58,410
2	Riprap 4" (CY)	27	425	\$11,674
3	10' Shared Use Path (SY )	1822	55	\$100,210
4	Pedestrian Rail (PR1)(LF)	200	90	\$18,000
5	Pedestrian Rail (TY E)(LF)	1600	110	\$176,000
6	Slotted Barrier (LF)	1800	55	\$99,000
7	Credit for 5' Sidewalk	1069	42	\$44,898
8	Contingency (15%)	1	15.00 %	\$62,759
<b>Total</b>				<b>\$481,155</b>

grand total \$757,912

# Updated Numbers:

Updated numbers		
Local Participation		<b>\$878,875</b>
NCTCOG (CMAQ & TIP)		\$665,000
City of Denton (Parks)		\$50,000
City of Denton (Bike fund)		\$163,875

\*we anticipate funding from Denton County Pct 1 up to \$63,874.75 but participation is not finalized.  
\$20,000 / yr will be set aside from the bike fund for 5 years.

Questions?