



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Finance

ACM: Christine Taylor

DATE: July 28, 2025

SUBJECT

Consider recommending approval of the Wastewater Fund Fiscal Year 2025-26 Operating and Capital Budget.

BACKGROUND

The purpose of this item is to seek approval regarding the Fiscal Year 2025-26 Wastewater Fund Proposed Budget and Capital Improvement Program. The budget was discussed with the Public Utilities Board (PUB) during the July 14, 2025 PUB meeting. The City's budget emphasis continues to be focused on the long-term maintenance of utility assets and system reliability in addition to cost containment, financial transparency, maintaining excellent customer service and strong financial management.

RECOMMENDATION

Staff recommends the PUB approve the Wastewater Fund Fiscal Year 2025-26 Operating and Capital Budget.

ESTIMATED SCHEDULE OF PROJECT

Adoption of the budget is scheduled for September 16, 2025.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

The proposed Wastewater Fund Fiscal Year 2025-26 Operating and Capital Budget was presented to City Council on July 15 and July 22.

EXHIBITS

1. Agenda Information Sheet
2. Presentation
3. FY 2025-26 Wastewater CIP Project List

Respectfully submitted:
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Assistant Director of Finance
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