



AGENDA INFORMATION SHEET

DEPARTMENT: Community Services

CM/ DCM/ ACM: Christine Taylor, ACM

DATE: May 8, 2026

SUBJECT

Consider approval of recommendation to the City Council regarding a 2026-27 Public Facility Project at the Denton Community Shelter for Community Development Block Grant Funds.

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Foster Economic Opportunity and Affordability.

DISCUSSION

The Denton Community Shelter, located at 909 N Loop 288, was renovated in December 2022 and is currently managed by Our Daily Bread. According to the Facilities Management Department, the shelter's bathrooms require repairs. The original commercial construction has proven inadequate for handling high traffic, constant moisture exposure, and elevated humidity levels.

The goal of this project is to enhance the bathroom facilities by using materials appropriate for the usage. All improvements are designed to create a durable, low-maintenance, and code-compliant environment that meets ADA requirements and addresses long-term operational needs.

The scope of the repairs includes full demolition, reconstruction of wall systems, installation of moisture-resistant finishes, upgrades to plumbing fixtures, improvements in mechanical ventilation, flooring replacement, and comprehensive ADA compliance verification. Attached is a summary of the shelter repairs from the Facilities Management Department, including a summary of the primary issues for the repairs, an explanation of what is failing, justification for the repairs, operational impact, and cost based on bids received from existing City-awarded contractors, and a breakdown of the repairs and bid amount, including the following:

Restroom Fixtures & Countertop Upgrades	\$95,335
Bathroom HVAC & Moisture Control	\$110,340
Subgrade Plumbing & Drainage Repairs	\$55,000
Flooring Repairs & ADA Compliance Adjustments	\$9,524
Shower ADA Benches & Wall Backing	\$41,643
Total Costs for Shelter Repairs	\$365,046

The Community Development Block Grant Program (CDBG) can fund public facility projects that involve the acquisition, construction, reconstruction, or rehabilitation of facilities serving low- and moderate-income residents.

OPTIONS

1. Recommend partial CDBG funding of \$200,000 for shelter repairs.
2. Recommend full CDBG funding of \$365,046 for shelter repairs.
3. Recommend no CDBG funds for shelter repairs.
4. Other funding recommendations.

EXHIBITS

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – Loop 288 Facility Repairs Memo and Summary Bid

Respectfully submitted:
Jesse Kent
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