

2025-26 Funding Recommendation								
Organization	Application Type	Service Type	2024-25 Award	Median Score	Mean Score	2025-26		Other City Funding Current FY
						Request	CSAC Average Funding Recommendations	
Court Appointed Special Advocates of Denton County, Inc.	HS	Family Resources	\$30,000.00	20.0	20.0	\$40,000.00	\$30,625.00	\$0
Children's Advocacy Center	HS	Victim Services	\$25,000.00	20.0	19.8	\$100,000.00	\$25,875.00	\$233,280
SPAN Inc.	HS	Food Security	\$25,500.00	20.0	19.3	\$27,000.00	\$23,987.00	\$0
Communities in Schools	HS	Child Care/Education	\$27,500.00	19.0	19.0	\$39,600.00	\$27,625.00	\$0
Denton County Friends of the Family	HS	Homeless/Housing	\$40,000.00	19.0	19.0	\$50,000.00	\$40,500.00	\$0
PediPlace	HS	Healthcare	\$30,000.00	19.5	19.0	\$50,000.00	\$29,750.00	\$0
Denton County MHMR	HS	Behavioral Health	\$28,000.00	19.0	18.8	\$60,000.00	\$27,750.00	\$0
City of Denton Parks Department	HS	Child Care	\$45,000.00	18.5	18.5	\$90,000.00	\$43,500.00	\$0
Our Daily Bread	HS	Homelessness	\$39,134.00	10.5	18.3	\$100,000.00	\$38,680.00	\$0
Giving Grace	HS	Homeless Services	\$40,000.00	18.5	17.8	\$100,000.00	\$36,500.00	\$82,000
Cumberland Youth and Family Services	HS	Family Resources	\$15,000.00	18.5	17.5	\$25,000.00	\$16,125.00	\$570,792
The Salvation Army	HS	Homeless/Food Security	\$30,000.00	19.0	17.3	\$65,000.00	\$23,803.00	\$49,306
Refuge for Women	HS	Victim Services	\$0.00	16.5	16.3	\$50,000.00	\$8,070.00	\$0
Recovery Resource Council	HS	Behavioral Health	\$0.00	15.5	15.5	\$100,000.00	\$2,500.00	\$0
Health Services of North Texas	HS	Healthcare	\$50,000.00	19.0	14.5	\$75,000.00	\$50,000.00	\$880,603
Denton City County Day School	HS	Daycare Services	\$10,000.00	13.0	14.3	\$100,000.00	\$10,000.00	\$110,403
Community Services, Inc.	HS	Housing	\$0.00	14.0	14.0	\$100,000.00	\$17,500.00	\$71,092
Denton Christian Preschool	HS	Daycare Services	\$30,000.00	18.0	14.0	\$35,000.00	\$28,333.00	\$0
TRANSCEND STEM Education	HS	Workforce Development	\$0.00	14.0	13.0	\$25,000.00	\$7,666.00	\$0
Opening Doors International Services, Inc.	HS	Immigration Services	\$15,000.00	11.5	12.5	\$30,000.00	\$13,375.00	\$0
Project Hope Family Enrichment Center	HS	Housing	\$0.00	13.0	12.3	\$100,000.00	\$15,000.00	\$0
Silent Voyces	HS	Mental Health	\$0.00	9.5	10.0	\$52,043.00	\$0.00	\$0
Care Cuts	HS	Healthcare	\$0.00	8.5	7.8	\$35,000.00	\$2,500.00	\$0
SUBTOTAL HUMAN SERVICES			\$480,134.00			\$1,448,643.00	\$519,664.00	\$1,997,476
FUNDING AVAILABLE						\$530,212.00	\$530,212.00	
BALANCE						(\$918,431.00)	\$10,548.00	

Exhibit 2
2025-26 CD Grant Program Application Average Funding Recommendations

Organization	Application Type	Service Type	2024-25 Award	Median Score	Mean Score	2025-26		Other City Funding Current FY
						Request	CSAC Average Funding Recommendations	
Denton Affordable Housing Corporation	Housing	Housing Construction	\$221,000.00	21.0	20.8	\$471,590.00	\$428,545.00	\$28,000.00
Denton County Friends of the Family Project	Housing	Housing Repairs	\$0.00	22.0	20.5	\$53,000.00	\$53,000.00	\$0.00
City of Denton Minor Repair	Housing	Minor Repairs	\$449,730.74	20.5	20.0	\$400,000.00	\$375,000.00	\$0.00
SUBTOTAL HOUSING PROGRAMS			\$670,730.74			\$924,590.00	\$856,545.00	\$28,000.00
Fred Moore Park Scoreboards Project	PF	Park Improvements	\$0.00	20.5	18.8	\$18,003.00	\$18,001.50	\$0.00
Denia Park Shade Structures Project	PF	Park Improvements	\$0.00	19.0	17.8	\$250,000.00	\$250,000.00	\$0.00
SUBTOTAL PUBLIC FACILITIES			\$0.00			\$268,003.00	\$268,001.50	\$0.00
TOTAL			\$670,730.74			\$1,192,593.00	\$1,124,546.50	\$28,000.00
FUNDING AVAILABLE						\$1,895,831.09	\$1,895,831.09	
BALANCE						\$703,238.09	\$771,284.59	