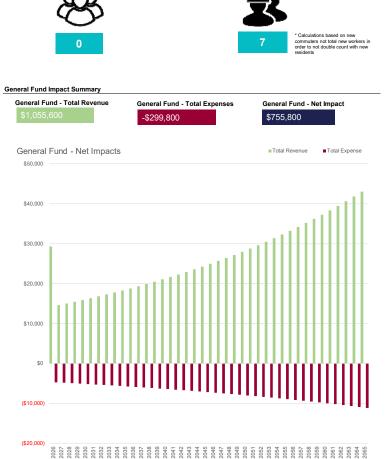
FISCAL SUMMARY CITY OF DENTON

\$0

New Residents From Residential

Revenues	40 Year Tota
AD VALOREM TAXES	\$215,500
RETAIL SALES TAX	
Direct Project Retail Sales Tax Revenue	\$412,600
Net New Resident + New Commuters Retail Sales Tax Revenue	\$0
OTHER TAXES (Mixed Beverage)	\$368,600
LICENSE & PERMITS	
Zoning Fees	\$7,800
Building Permits	\$0
Certificate of Occupancy	\$0
Beer & Wine Permits	\$27,300
SERVICE FEES	
Restaurant Inspections	\$13,700
Grocery Store Inspections	\$0
Swimming Pool Inspections	\$0
Electrical Inspections Plumbing Inspections	\$0
Development Fees	\$0 \$9,400
Plan Review Fees	\$9,400
Plan Review Fees	\$700
xpenses	40 Year Tota
Neighborhood Public Safety	(\$77,600 (\$150,600
Transportation	(\$6,500
Admin & Community Services	(\$65,100
OTHER FUND REVENUES	
TOURISM & CONVENTION SALES TAX	\$0
ENTERPRISE UTILITY FUNDS	
Electric Charge	\$1,532,000
Water Charge	\$99,600
Wastewater Charge	#N/A
Drainage Charge	\$20,600
Solidwaste Charge	\$439,600
WATER IMPACT FEE	\$0
WASTEWATER IMPACT FEE	\$0
TOTAL ROADWAY IMPACT FEE	#N/A
TOTAL PARKS LAND DEDICATION & DEV. TRUST	\$0
TREE MITIGATION	\$0

ROADWAY MAINTENANCE



New Workers From Non-Residential *