



UNITE, GROW,

PLAY

Denton Parks and Rec



Parks & Recreation

May 16, 2025



Land Acquisition for Parks (Proposition C) 2019 BOND ELECTION

Land Acquisition - South Denton Properties

Project Name	Scope	Sched	Budget	2019	2020	2021	2022	2023	2024	2025
Land Acquisition: Davidson										
Land Acquisition: Laney										
Land Acquisition: South Denton										
Land Acquisition: Ryan Road										
Land Acquisition: TBD										

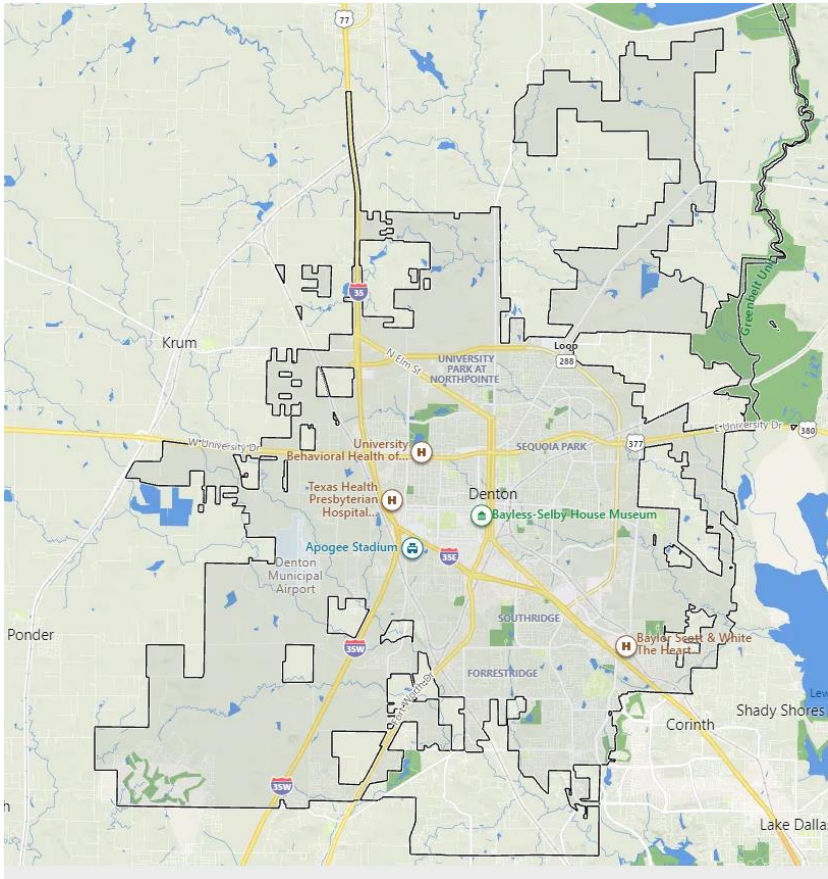
Scope: Acquisition of land for park and library space.

Schedule: Land on Ryan Road was purchased for park space and the future South Branch Library. City staff is currently exploring other parcels supported in adopted master plans.

Budget: Of the \$5M, a total of \$1,861,957 is remaining. To purchase other parcels currently being considered, other funding will be required.

Funding Source	Budget
General Obligation Bonds – South Denton property	\$250,000
General Obligation Bonds – Laney/Davidson properties	\$2,851,804
General Obligation Bonds – Ryan Road property*	\$264,344
General Obligation Bonds – Other considerations	\$1,633,852
Total	\$5,000,000

*\$2,500,000 from 2023 South Library bond program used for land purchase.



Park System Improvements (Proposition C) 2023 BOND ELECTION

Trails

Scope: Design and development of various types of trails.

Schedule:

- Completed: Joe Skiles
- Under Construction: Denia Park, NLP-Dog Park,
- Pending Construction: Villages of Carmel, Briercliff (starting in the fall)
- Permitting: Bowling Green
- Design: Hickory Creek, Hills of Denton, Pecan Creek, NLP-Inclusive Playground
- Future: Ryan Rd Property

Project Name	Scope	Sched	Budget	2024	2025	2026	2027	2028	2029
Joe Skiles Park	●	●	●						
Pecan Creek Trail	●	●	●						
Briercliff Park	●	●	●						
Bowling Green Park	●	●	●						
Villages of Carmel Park	●	●	●						
Hills of Denton	●	●	●						
Denia Park	●	●	●						
NLP-Inclusive Playground	●	●	●						
NLP-Dog Park	●	●	●						

Budget: Total 2023 Bond Funding of \$15,000,000. Current budget (issued) is \$4,000,000. Remaining \$11,000,000 scheduled to be issued in fiscal year 2027 through 2029.

Funding Source	Budget
General Obligation Bonds	\$15,000,000
Total	\$15,000,000

Inclusive Playground

Project Name	Scope	Sched	Budget	2024	2025	2026	2027	2028	2029
Inclusive Playground									

Scope: Public engagement through Summer 2024. Construction is anticipated to begin in Q4 2025. Targeted grand opening, Summer 2026.

Budget: \$3,450,000 is allocated for construction from the bond program. The design work was previously paid from operating funds. In August 2024, applied for a TPWD grant which was awarded in January 2025 for the amount of \$750,000.

Schedule: Seeking Master Plan adoption Summer 2025. Construction scheduled to begin Spring 2026. The agreement process with TPWD could cause a delay. Staff is coordinating with TPWD to establish a timeline.

Funding Source	Budget
General Obligation Bonds (Construction)	\$3,450,000
Texas Parks & Wildlife Department Grant	\$750,000
Total	\$4,200,000





















Public Art

(Propositions D, F, & G)

2023 BOND ELECTION

Public Art

Project Name	Scope	Sched	Budget	2024	2025	2026	2027	2028	2029
Art: Fire Station #5									
Art: Fire Station #6									
Art: Linda McNatt Animal Center									

Scope: Public art projects associated with the construction of two new Fire Stations and the McNatt Animal Services Center expansion.

Schedule: RFP for Fire Stations is currently being advertised. Staff will proceed with the evaluation and selection process. Bonds will be issued based on when the project is ready for art installation.

Budget: On target.

Funding Source	Budget
General Obligation Bonds – Fire Station #5	\$253,000
General Obligation Bonds – Fire Station #6	\$253,000
General Obligation Bonds – Animal Services	\$317,000
Total	\$823,000



Public Art

Project Name	Scope	Sched	Budget	2024	2025	2026	2027	2028	2029
Art: South Branch Library Art	●	●	●						
Art: Active Adult Center Art	●	●	●						

Scope: Public art projects associated with the construction of a new Active Adult Center and South Branch Library.

Schedule: Staff are considering preliminary art theming and building a list of artists to reach to invite to bid on a series of Chairy Orchard-inspired artworks at these facilities. Art to be procured and installed prior to dedication of the buildings.

Budget: On target.



Funding Source	Budget
General Obligation Bonds – South Branch Library	\$969,000
General Obligation Bonds – Active Adult Center	\$930,000
Total	\$1,899,000



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Questions?

