



AGENDA INFORMATION SHEET

DEPARTMENT: Capital Projects
ACM: Cassey Ogden
DATE: December 18, 2024

SUBJECT

Receive a report and hold a discussion regarding the City of Denton’s project status update on the Denton County Transportation Authority’s (DCTA) Reinvestment Program (TRiP) for Fiscal Year (FY) 2021-2024.

BACKGROUND

In November 2020, the DCTA approved the development of TRiP funding to provide financial assistance to DCTA member cities for transit-supportive projects consistent with and beneficial to DCTA’s Long-Range Service Plan Goals.

TRiP is a five-year program, with the first funding cycle in FY 2021. DCTA issues a call for projects in January of each calendar year.

Fiscal Year	DCTA Approved TRiP Funding	Remaining TRiP Funding
2021	\$2,517,997.00	\$2,126,414.00
2022	\$3,980,578.00	\$2,743,266.54
2023	\$5,589,560.00	\$5,589,560.00
2024	\$4,969,060.00	\$4,969,060.00

EXHIBITS

- Exhibit 1 – Agenda Information Sheet
- Exhibit 2 – Quarterly DCTA TRiP Report
- Exhibit 3 – Presentation

Respectfully submitted:
Trevor Crain, PMP, PMI-CP
Director of Capital Projects