

Co-Sponsorships Awarded to Date
FY 21-22

Event	Event Date	In-Kind Services						Totals		
		Parks and Rec	Police	Fire	DME	Solid Waste	Animal Services	Estimated FY 21-22	Actual FY 21-22	Actual FY 20-21
1 Denton Arts and Jazz	October 1-3, 2021	\$ 88,091.00	\$ 64,260.00	\$ 17,760.00	\$ 1,107.00	\$ 8,757.00	\$ -	\$ 179,975.00	\$ 214,647.53	N/A (Postponed)
2 Turkey Trot	11/25/21	\$ 80.00	\$ 4,421.00	\$ 950.00	\$ -	\$ -	\$ -	\$ 5,451.00	\$ 4,666.00	N/A (Cancelled)
3 Denton Holiday Lighting Festival	12/03/21	\$ 700.00	\$ 36,100.00	\$ 3,300.00	\$ 2,670.00	\$ 452.00	\$ -	\$ 43,222.00	\$ 35,662.00	N/A (Cancelled)
4 PARTY with Friends	05/26/22	\$ 362.00	\$ 270.00	\$ -	\$ -	\$ -	\$ -	\$ 632.00	\$ 639.50	N/A (New event)
5 North Texas Fair & Rodeo Parade	08/20/22	\$ -	\$ 8,502.80	\$ -	\$ -	\$ -	\$ -	\$ 8,502.80	TBD	\$ 7,119.66
6 Denton Juneteenth Celebration	06/17/22-6/18/2022	\$ 8,049.00	\$ 10,316.89	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 20,365.89	\$ 30,644.52	\$ 26,525.18
7 Kiwanis Club July 4th Fireworks Show	07/03/22	\$ 7,365.00	\$ 14,600.00	\$ 1,200.00	\$ -	\$ 930.00	\$ -	\$ 24,095.00	\$ 20,739.00	N/A (New event)
8 Glow in the Park	06/18/22	\$ 187.50	\$ 1,196.87	\$ 750.00	\$ -	\$ 411.33	\$ -	\$ 2,545.70	\$ 1,366.13	N/A (New event)
9 Arts and Autos Extravaganza	09/10/22	\$ -	\$ 5,172.36	\$ -	\$ -	\$ 443.30	\$ -	\$ 5,615.66	TBD	N/A (New event)
10 Dog Days of Denton	09/10/22	\$ 5,372.00	\$ 4,433.45	\$ 1,050.00		\$ 443.30	\$ 393.75	\$ 11,692.50	TBD	\$ 15,200.68
11 Denton Blues Festival	09/16/22	\$ 10,470.00	\$ 14,096.56		\$ 983.92	\$ 767.85		\$ 26,318.33	TBD	\$ 24,369.73
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TOTALS		\$ 120,676.50	\$ 163,369.93	\$ 27,010.00	\$ 4,760.92	\$ 12,204.78	\$ 393.75	\$ 328,415.88	\$ 308,364.68	\$ 73,215.25

*Denotes current requests pending approval

Co-Sponsorship Funds Budgeted for FY 21-22	\$ 250,000.00
Co-Sponsorship Funds Allocated Fiscal Year to Date	\$ 328,415.88
Co-Sponsorship Fund Balance for FY 21-22	\$ (78,415.88)