



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Community Services
CM/DCM/ACM: Frank Dixon, Assistant City Manager
DATE: July 19, 2022

SUBJECT

Consider adoption of an ordinance of the City of Denton authorizing the City Manager to execute a funding agreement between the City of Denton and The Salvation Army, a Georgia Corporation for the payment and use of Nonprofit Capacity Support Grant funding; providing for the expenditure of funds in an amount not to exceed \$79,156; and providing an effective date.

BACKGROUND

The American Rescue Plan (ARP), enacted March 11, 2021, provided \$1.9 trillion of pandemic relief funding and made \$350 billion available in state and local government financial assistance from the U.S. Department of Treasury under the American Rescue Plan's State and Local Fiscal Recovery Funds (SLFRF). The City of Denton's allocation under the Act is \$23.29 million. Half of this funding (\$11.65 million) became available in May 2021, and the remaining half will be available in late Spring of 2022.

July 27, 2021, Denton City Council approved the one-time allocations of \$550,000 for Nonprofit Capacity Support Grant funding. Funds can be used to cover costs incurred beginning March 3, 2021. Community Services released the notice of funding opportunity the week of October 4, 2021, and applications were due October 29, 2021.

Eight (8) Nonprofit Capacity Support Grant applications were submitted totaling \$430,556. Applicants were asked to describe how and/or what services they provided pre-pandemic (pre-March 2020) and how COVID-19 impacted their services/programming. Applicants were also asked to describe how they plan to sustain operations and programming after grant funding has been expended. Priority was given to Human Service programs that demonstrate a direct impact to their organization's programming due to COVID-19.

On December 10, 2021, the Community Services Advisory Committee (CSAC) finalized their recommendations to City Council for the American Rescue Plan (ARP) Nonprofit Capacity Support Grant. The following narrative describes the recommendations from the CSAC for estimated Nonprofit Capacity Support Grant dollars available from the first round of ARP SLFRF.

CSAC RECOMMENDATIONS

The CSAC considered eight (8) requests for American Rescue Plan (ARP) Nonprofit Capacity Support Grant during their December meeting. There was one (1) application received from a public-school project. The committee decided to only move forward with applications received from eligible nonprofits.

The committee recommended funding for all Nonprofit Capacity Support Grant applicants at requested amounts totaling \$430,556. The committee recommended unrequested funding in the Nonprofit Capacity

Support Grant of \$119,444 be awarded to Our Daily Bread in lieu of funding through the Behavioral Healthcare Services Grant as shown in **Exhibit 2**.

The CSAC recommended awards of \$550,000 in Nonprofit Capacity Support Grant funding to seven (7) of the eight (8) Nonprofit Capacity Support Grant applicants: Court Appointed Special Advocates (CASA), Denton County Friends of the Family (DCFOF), Friends of Shiloh Garden (FOSG), Giving Hope Inc. (GHI), Grace Like Rain, Inc. (GLR), Our Daily Bread (ODB), and The Salvation Army, a Georgia Corporation (TSA).

RECOMMENDATION

Staff recommends approval of the agreement.

ESTIMATED SCHEDULE OF PROJECT

- City Council Approves Funding Agreements – May 2022
- Agency initiates and completes the scope of work, full payment disbursed to agency upon initiation of service agreement – May 17, 2022 through April 30, 2022
- Community Development monitors agencies for compliance through monthly reporting requirements and onsite inspection according to term of service agreement – until November 2022 for equipment requests; until April 2023 for personnel requests

EXHIBITS

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – CSAC Funding Recommendation Chart

Exhibit 3 – Ordinance

Respectfully submitted:
Courtney Douangdara
Deputy Director of Community Services