

# **TRANSMISSION CHARGES**

**Fiscal Year 2025-26**



**Melissa Cuevas**  
**Division Manager of Business Services**  
ID 25-2061

**DENTON**  
MUNICIPAL  
ELECTRIC

# FY 2025-26 TRANSMISSION COST OF SERVICE (TCOS) CHARGES

| Transmission Service Providers    | Total                  |
|-----------------------------------|------------------------|
| American Electric Power           | \$1,913,727.79         |
| City of Bryan                     | 82,836.78              |
| Cross Texas Transmission          | 427,971.57             |
| Electric Transmission Texas, LLC. | 2,088,952.71           |
| Garland Power & Light             | 230,964.76             |
| Lone Star Transmission            | 589,805.58             |
| Lower Colorado River Authority    | 4,190,054.83           |
| Sharyland Utilities               | 244,580.72             |
| Texas Municipal Power Agency      | 189,032.24             |
| Texas New Mexico Power            | 141,631.75             |
| Wind Energy Transmission Texas    | 703,700.27             |
| <b>TOTAL</b>                      | <b>\$10,803,259.00</b> |

This item will authorize the expenditure of Transmission charges totaling \$10,803,259. The charges will reimburse other Transmission Service providers for DME's share of their transmission assets.

## TCOS FY 2025-26 PAYMENT DETAIL

**\$0-50,000**

**Transmission Service  
Providers**

**TOTAL**

|                                                  |                    |
|--------------------------------------------------|--------------------|
| Cherokee County Electric Cooperative Association | \$1,255.41         |
| Deep East Texas Electric Cooperative             | 908.12             |
| East Texas Electric Cooperative                  | 1,532.33           |
| Fannin Electric Coop                             | 951.52             |
| Farmers Electric Cooperative, Inc.               | 4,297.91           |
| Grayson-Collin Electric Cooperative, Inc.        | 9,865.95           |
| Houston County Electric Cooperative              | 9,837.30           |
| Lyntegar (GSEC handles)                          | 4,933.41           |
| Rio Grande Electric                              | 4,279.68           |
| San Miguel Electric Cooperative, Inc.            | 8,899.24           |
| South Texas Electric Coop                        | 6,580.60           |
| Southwest Texas Electric                         | 412.82             |
| Trinity Valley Electric Cooperative              | 4,650.38           |
| Wood County Electric Cooperative                 | 824.33             |
| <b>TOTAL</b>                                     | <b>\$59,229.00</b> |

**\$50,001 and Over**

**Transmission Service  
Providers**

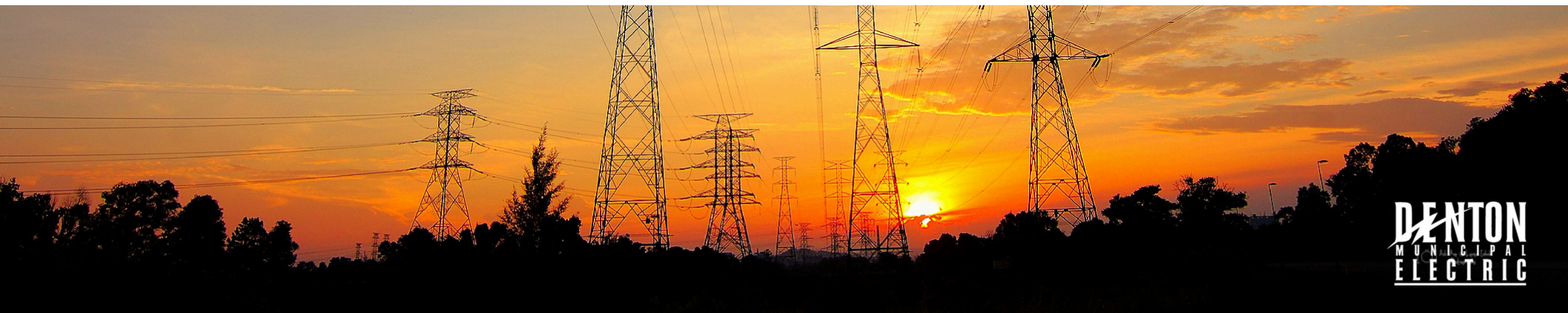
**TOTAL**

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**Staff approves charges below \$50,000, however anything  
above \$50,000 is approved by PUB and City Council**



**QUESTIONS?**



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