



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Procurement
ACM: Cassey Ogden
DATE: July 16, 2024

SUBJECT

Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the City Manager to execute a contract with Enviromatic Systems of Fort Worth, Inc., through the Buy Board Cooperative Purchasing Network Contract # 720-23, for the acquisition, repair, and maintenance of building management system controls on heating, ventilation, and air conditioning systems for City buildings for the Facilities Management Department; providing for the expenditure of funds therefor; and providing an effective date (File 8528 – awarded to Enviromatic Systems of Fort Worth, Inc., in the one (1) year, with the option for two (2) additional one (1) year extensions, in the total three (3) year not-to-exceed amount of \$2,000,000.00).

STRATEGIC ALIGNMENT

This action supports the Key Focus Area: Enhance Infrastructure and Mobility.

INFORMATION/BACKGROUND

Facilities Management will standardize building management system controls of heating, ventilation, and air conditioning systems for all 52 Facilities Master Plan Tier 1 buildings. This will allow Facilities Management to immediately respond to emergent needs in the City’s most important buildings and enable staff to remotely check the equipment's functionality and efficiency. Based on historical spend and future projections, the recommended not-to-exceed amount for this contract is \$2,000,000 for a three (3) year contract.

Pricing obtained through the Buy Board Cooperative Purchasing Network has been competitively bid and meets the statutory requirements of Texas Local Government Code 271.102.

| Projected Expenditures | Year 1 | Year 2 | Year 3 | Total |
|------------------------|------------------|------------------|------------------|--------------------|
| Maintenance/Parks Dept | \$500,000 | \$500,000 | \$500,000 | \$1,500,000 |
| FCA Work | 134,920 | 134,921 | 134,921 | 404,762 |
| Sub Total | \$634,920 | \$634,921 | \$634,921 | \$1,904,762 |
| Contingency 5% | 31,746 | 31,746 | 31,746 | 95,238 |
| Total | \$666,666 | \$666,667 | \$666,667 | \$2,000,000 |

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On February 1, 2005, City Council approved the interlocal agreement with the Buy Board Cooperative Purchasing Network (Ordinance 2005-034).

RECOMMENDATION

Award a contract with Enviromatic Systems of Fort Worth, Inc., for the acquisition, repair, and maintenance of building management system controls on heating, ventilation, and air conditioning systems for City buildings for the Facilities Management Department, in a one (1) year, with the option for two (2) additional one (1) year extensions, in the total three (3) year not-to-exceed amount of \$2,000,000.

PRINCIPAL PLACE OF BUSINESS

Enviromatic Systems of Fort Worth, Inc.
Grand Prairie, TX

SUSTAINABILITY MEASURES

When replacing or repairing controls, staff will use the most cost-effective and efficient parts available.

ESTIMATED SCHEDULE OF PROJECT

This is an initial one (1) year contract with options to extend the contract for two (2) additional one (1) year periods, with all terms and conditions remaining the same. This Buy Board contract expires on November 30, 2026.

FISCAL INFORMATION

These services will be funded from Outside Contracted Services account 880200.6545 and projects will be funded from the capital budget. Requisitions will be entered into the Purchasing software system on an as-needed basis. The budgeted amount for this item is \$2,000,000.

EXHIBITS

Exhibit 1: Agenda Information Sheet
Exhibit 2: Ordinance and Contract

Respectfully submitted:
Lori Hewell, 940-349-7100
Purchasing Manager

For information concerning this acquisition, contact: Thomas Gramer, 940-349-7467.

Legal point of contact: Marcella Lunn at 940-349-8333.