



8836 – High Voltage Circuit Breakers

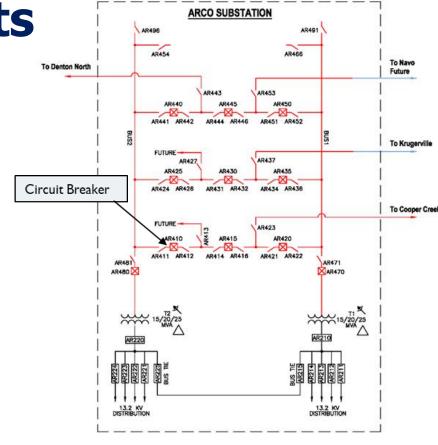
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**Essential Functions & Benefits** 

- **Primary Function**: Circuit breakers interrupt the flow of current when a fault is detected, preventing damage to equipment, structures, and personnel.
- Reset Capability: Unlike fuses, which need replacement
  after a single use, circuit breakers can be reset manually or
  automatically to resume normal operation once the fault is
  cleared.
- Strategic Placement: Located within electric substations, circuit breakers are arranged to isolate circuits as needed. This helps limit damage from overloads or short circuits and facilitates routine maintenance.







## **Purchase Planning**

- Rising Demand: Load demand is increasing across Texas and the U.S., leading to higher material requests.
- **Extended Lead Times**: As a result, lead times continue to lengthen.
- Advance Planning: Purchases must be made years in advance to meet schedules and ensure timely project completion.

Circuit Breaker	Lead Time		
138kV, 40kA	105-115 weeks		
138kV, 63kA	140-145 weeks		
345kV, 63kA	170-185 weeks		





## **Request for Proposals**

- RFP 8836 was advertised to purchase 138kV and 345kV circuit breakers
- The RFP requested unit costs for different voltage and amperage transformers.
- Two proposals were received.
- Evaluation was based on compliance with specification, probable performance, delivery, and price.







#### **Contract Estimate**

Qty	Description	<b>Unit Price</b>	<b>Extended Price</b>	
15	3000A, 138kV Circuit Breaker, 63kA - 2000A CTs	\$232,355	\$	3,485,325
19	4000A, 345kV Circuit Breaker, 63kA -3000A CTs	\$661,740	\$	12,573,060
16	4000A, 138kV Circuit Breaker, 63kA- 3000A CTs	\$261,000	\$	4,176,000
Total			\$	20,234,385
10% Contingency		\$	2,023,439	
Contract Estimate Total		\$	22,257,824	

• System expansion and planning are ongoing. The above chart represents the best estimate of future purchases. The proposed contract does not require expenditure of any minimum amount.





### Recommendation

• Staff recommends approval of an agreement with Stuart C. Irby Co. for the purchase of high voltage circuit breakers in the not-to-exceed amount of \$22,257,824.00.\*

\* The costs for purchase of the high voltage circuit breakers is recoverable through the Public Utility Commission (PUC) Transmission Cost of Service (TCOS) Program.





# **Questions?**



