

Turkey Trot
2016 Requested Services and 2015 Event Organizer's Costs

Exhibit 2

2016 Requested In-Kind Sponsorship and HOT Funds

Requested In-Kind Contribution	Personnel Reg. Time	Personnel OT	Equipment & Supplies	Waived Fees	Total In-Kind Costs
Rental Fees				\$ 50	\$ 50
Permits				\$ 800	\$ 800
Total Fees				\$ 850	\$ 850
Police		\$ 2,240			\$ 2,240
Total In-Kind Services				\$ 850	\$ 3,090
HOT Funds					
Total				\$ 850	\$ 3,090

2015 Actual Costs to Event Organizer

Costs to Organizer	Personnel Reg. Time	Personnel OT	Equipment & Supplies	Rentals/ Permits	Total In-Kind Costs
Rental Fees				\$ 50	
Permits				\$ 230	
Barricades				\$ 3,850	
Port-o-pots				\$ 650	
Total Rental Fees				\$ 4,780	
Police		\$ 960			
HOT Funds					
Grand Total		\$ 960		\$ 4,780	

Event did not receive any In-Kind sponsorship or HOT Funds for 2015 event.