

FISCAL SUMMARY

CITY OF DENTON

GENERAL FUND IMPACTS

Revenues 40 Year Total

AD VALOREM TAXES \$8,516,500

RETAIL SALES TAX

Direct Project Retail Sales Tax Revenue \$0
Net New Resident + New Commuters Retail Sales Tax Revenue \$2,195,300

OTHER TAXES (Mixed Beverage) \$0

LICENSE & PERMITS

Zoning Fees \$8,500
Building Permits \$62,400
Certificate of Occupancy \$100
Beer & Wine Permits \$0

SERVICE FEES

Restaurant Inspections \$0
Grocery Store Inspections \$0
Swimming Pool Inspections \$400
Electrical Inspections \$13,600
Plumbing Inspections \$14,200
Development Fees \$23,800
Plan Review Fees \$32,200

Expenses 40 Year Total

Neighborhood (\$1,684,200)
Public Safety (\$6,355,300)
Transportation (\$227,600)
Admin & Community Services (\$1,728,700)

OTHER FUND REVENUES

TOURISM & CONVENTION SALES TAX \$0

ENTERPRISE UTILITY FUNDS

Electric Charge \$11,318,600
Water Charge \$3,856,600
Wastewater Charge \$2,570,100
Drainage Charge \$26,200
Solidwaste Charge \$2,797,800

WATER IMPACT FEE \$476,600

WASTEWATER IMPACT FEE \$294,300

TOTAL ROADWAY IMPACT FEE \$404,600

TOTAL PARKS LAND DEDICATION & DEV. TRUST \$22,400

TREE MITIGATION \$0

ROADWAY MAINTENANCE

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New Residents From Residential



296

New Workers From Non-Residential *



0

* Calculations based on new commuters not total new workers in order to not double count with new residents

General Fund Impact Summary

General Fund - Total Revenue

\$10,867,400

General Fund - Total Expenses

-\$10,178,100

General Fund - Net Impact

\$689,300

General Fund - Net Impacts

