

# FISCAL SUMMARY

## GENERAL FUND IMPACTS

Revenues	40 Year Total
<b>AD VALOREM TAXES</b>	\$0
<b>RETAIL SALES TAX</b>	
Direct Project Retail Sales Tax Revenue	\$0
Net New Resident + New Commuters Retail Sales Tax Revenue	\$84,000
<b>OTHER TAXES (Mixed Beverage)</b>	\$0
<b>LICENSE &amp; PERMITS</b>	
Zoning Fees	\$16,500
Building Permits	\$13,700
Certificate of Occupancy	\$100
Beer & Wine Permits	\$0
<b>SERVICE FEES</b>	
Restaurant Inspections	\$0
Grocery Store Inspections	\$0
Swimming Pool Inspections	\$100
Electrical Inspections	\$5,300
Plumbing Inspections	\$200
Development Fees	\$13,400
Plan Review Fees	\$7,400
<b>Expenses</b>	<b>40 Year Total</b>
Neighborhood	(\$389,600)
Public Safety	(\$870,500)
Transportation	(\$52,600)
Admin & Community Services	(\$399,900)

## OTHER FUND REVENUES

<b>TOURISM &amp; CONVENTION SALES TAX</b>	\$0
<b>ENTERPRISE UTILITY FUNDS</b>	
Electric Charge	\$2,979,100
Water Charge	\$375,600
Wastewater Charge	#N/A
Drainage Charge	\$386,900
Solidwaste Charge	\$931,000
<b>WATER IMPACT FEE</b>	\$104,200
<b>WASTEWATER IMPACT FEE</b>	\$64,800
<b>TOTAL ROADWAY IMPACT FEE</b>	#N/A
<b>TOTAL PARKS LAND DEDICATION &amp; DEV. TRUST</b>	\$0
<b>TREE MITIGATION</b>	\$0
<b>ROADWAY MAINTENANCE</b>	
<b>ROADWAY MAINTENANCE</b>	\$2,336,565

### New Residents From Residential



0

### New Workers From Non-Residential \*



55

\* Calculations based on new commuters not total new workers in order to not double count with new residents

### General Fund Impact Summary

General Fund - Total Revenue  
\$140,700

General Fund - Total Expenses  
\$623,900

General Fund - Net Impact  
\$764,600

### General Fund - Net Impacts

