



Axon Comprehensive Contract

November 19, 2024

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File ID 24-2224



Contract Purpose

- Bring existing contracts under one comprehensive contract.
- Replace stand alone software products with Axon integrated products
- Add new technology capabilities



Combining Existing Contracts

- The Department has the following separate accounts that will be combined into the Comprehensive Contract:
 - OSP 7+ (Body Cameras, Tasers, Evidence.com)
 - Fleet in-car Cameras
 - Interview Room
 - DroneSense

Software to be Replaced

- DroneSense will be replaced with Axon Air
- SpidrTech will be replaced with My90
- IAPro/BlueTeam will be replaced with Axon Standards



New Technology Upgrades

- The Taser 7 will be upgraded to the Taser 10
- Fleet 3 will allow LPR in every in-car camera system and livestreaming
- Robust VR Training for Taser 10 and scenario-based training
- Draft One AI assisted report writing
- FUSUS camera integration and real-time awareness



Five (5) Year Projected Expenditures

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Contingency Amount (10% of total)	Total – 5 Years
Yearly Cost	\$1,000,000	\$1,894,651	\$1,894,651	\$1,894,651	\$1,894,651	\$757,860	\$9,336,464

NOTE: Comprehensive Contract cost breakdown with a year one neutral with no cost increase.

Existing Contract	Value
Current Axon OSP7	\$2,707,349.10
Axon Interview	\$109,739.83
Axon Fleet	\$1,891,354.48
SpidrTech	\$124,124.63
IAPro/ BlueTeam	\$11,760.16
<u>DroneSense</u>	<u>\$12,858</u>
Total Contract Cost	\$4,857,186
Comprehensive Contract Cost	\$9,336,464
Net Increase over 5 yrs.	\$4,479,278



Questions?

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