



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Finance

DCM: Cassey Ogden

DATE: August 28, 2023

SUBJECT

Consider recommending adoption of an ordinance of the City of Denton, Texas, establishing the rates and fees for Solid Waste and Recycling Collection service; repealing Ordinance No. 22-1855 providing for a repealer; providing for a severability clause; and providing an effective date.

BACKGROUND

The proposed Fiscal Year 2023-24 Solid Waste and Recycling Operating Budget and CIP was presented to Public Utilities Board (PUB) on June 26, July 10, and August 14, 2023.

The following summarizes the proposed changes:

- Implement a Recycling Cart fee of \$15.00 for each cart in excess of two (2) per residential service location.
- Limit bags placed outside of the cart to no more than five (5) weekly, weighing no more than 50 pounds each.
- Clarify that dishwashers are not considered an appliance or an electronic device for the purposes of this ordinance.
- Require waste, related to residential remodeling, in excess of four (4) cubic yards be placed in a cart or roll-off container (contracted through the City of Denton) to be collected.
- Implement a Cart Change Fee of \$50.00.
- Remove fee for the disposal of clean concrete at the landfill to offset expenses at the landfill for road creation and fill.
- Remove fee for whole tree stumps as these are not accepted at the landfill.
- Increase fee for unbagged grass from \$25.00 to \$30.00.
- Increase fee for brush from \$30.00 to \$35.00 for City of Denton customers and from \$35.00 to \$40.00 for non-City of Denton customers.

RECOMMENDATION

Staff recommends the PUB approve the Fiscal Year 2023-24 Solid Waste and Recycling Rates.

ESTIMATED SCHEDULE OF PROJECT

Adoption of the budget and rates is scheduled for September 26, 2023.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

The proposed Solid Waste and Recycling Fiscal Year 2023-24 Operating and Capital Budget was approved by PUB on August 14, 2024. City Council reviewed the Fiscal Year 2023-24 Operating Budget and Rates during the July 18 and August 5, 2022, meetings.

EXHIBITS

1. Agenda Information Sheet
2. Wastewater Red Line Rate Ordinance
3. Wastewater Rate Ordinance

Respectfully submitted:
Aimee Kaslik
Interim Finance Director
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