



# Denton Animal Services Department Updates

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**May 8, 2024**



# Chapter 6 Updates

- Work Session presented to City Council on December 5, 2023
- Hosted three (3) public meetings to solicit public feedback on the proposed updates
  - January 11, 2024, at 6:00 p.m.
  - February 1, 2024, at 6:00 p.m.
  - Development Services Center (401 N. Elm Street)
  - February 13, 2024, at 6:00 p.m. \*Virtual
- 2nd Work Session with Council to share feedback occurred March 19, 2024.
- Seeking approval during the May 7, 2024, City Council meeting.
- New ordinance becomes effective 14 days after adoption



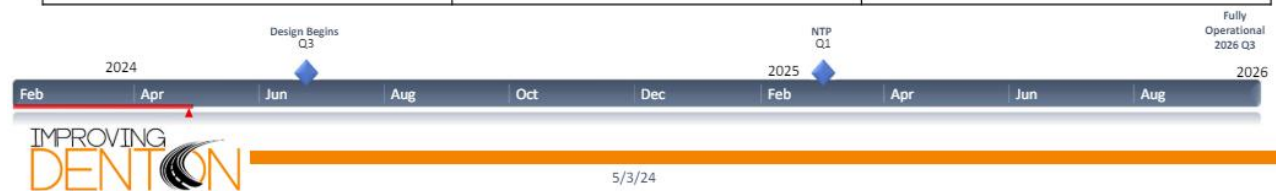
# Bond Project Update

- Architect and project management contract(s) approved by Council on 4/16/24
- Design kick-off meeting held on 4/24/24
- Anticipate first draft of conceptual drawings in 6 weeks
- Beginning CMAR solicitation
- Projected Timeline
  - Design 12 months
  - Construction 18 months

## Linda McNatt Animal Care & Adoption Center



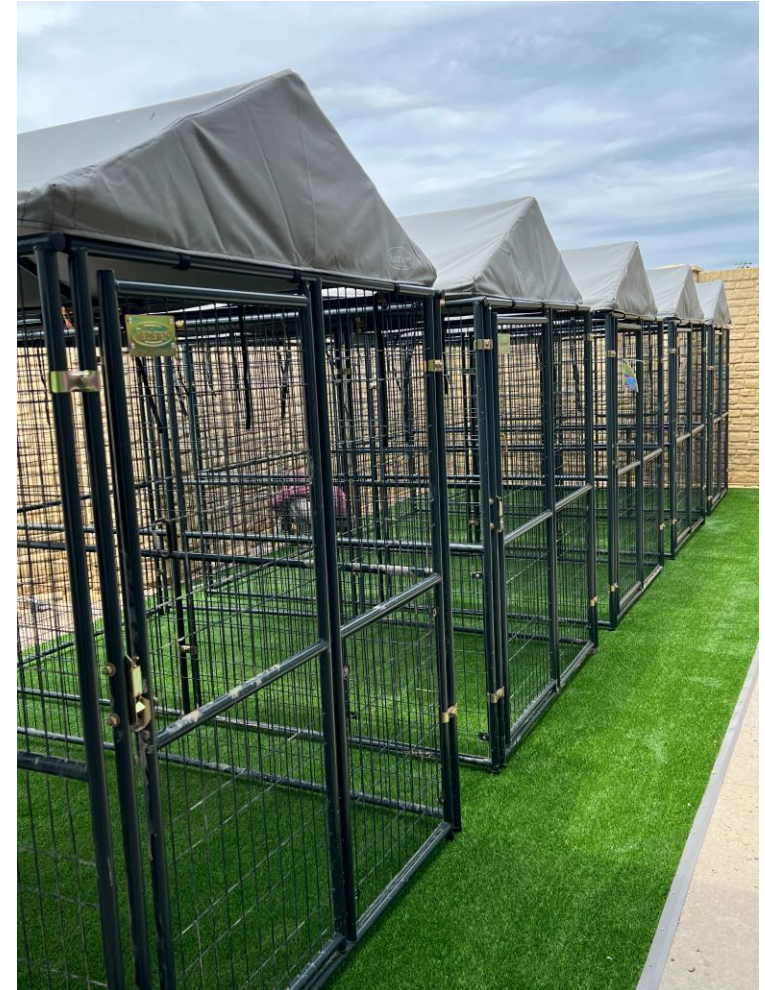
<p><b>PROJECT INFORMATION:</b></p> <p>Project Description</p> <ul style="list-style-type: none"> <li>• Expand shelter capacity</li> <li>• Replace heating &amp; air system</li> <li>• Relocate veterinary services</li> <li>• Relocate exercise yards</li> </ul> <p><b>Status:</b> Pre-Design  <b>Architect:</b> Quorum Architecture Inc  <b>Construction Manager:</b> TBD</p>	<p><b>BUDGET RECAP:</b></p> <p>FY 2023-24: \$15,850,000</p>	
<p><b>ACHIEVEMENTS:</b></p> <ul style="list-style-type: none"> <li>✓ Architect Approved</li> </ul>	<p><b>NEXT STEPS:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Design Kick-off</li> <li><input type="checkbox"/> Review Scopes of work with Stakeholders</li> <li><input type="checkbox"/> CMAR Solicitation</li> </ul>	<p><b>RISKS/ NEEDS:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Long lead items</li> <li><input type="checkbox"/> Budget / schedule impacts</li> </ul>



# Turf installation project

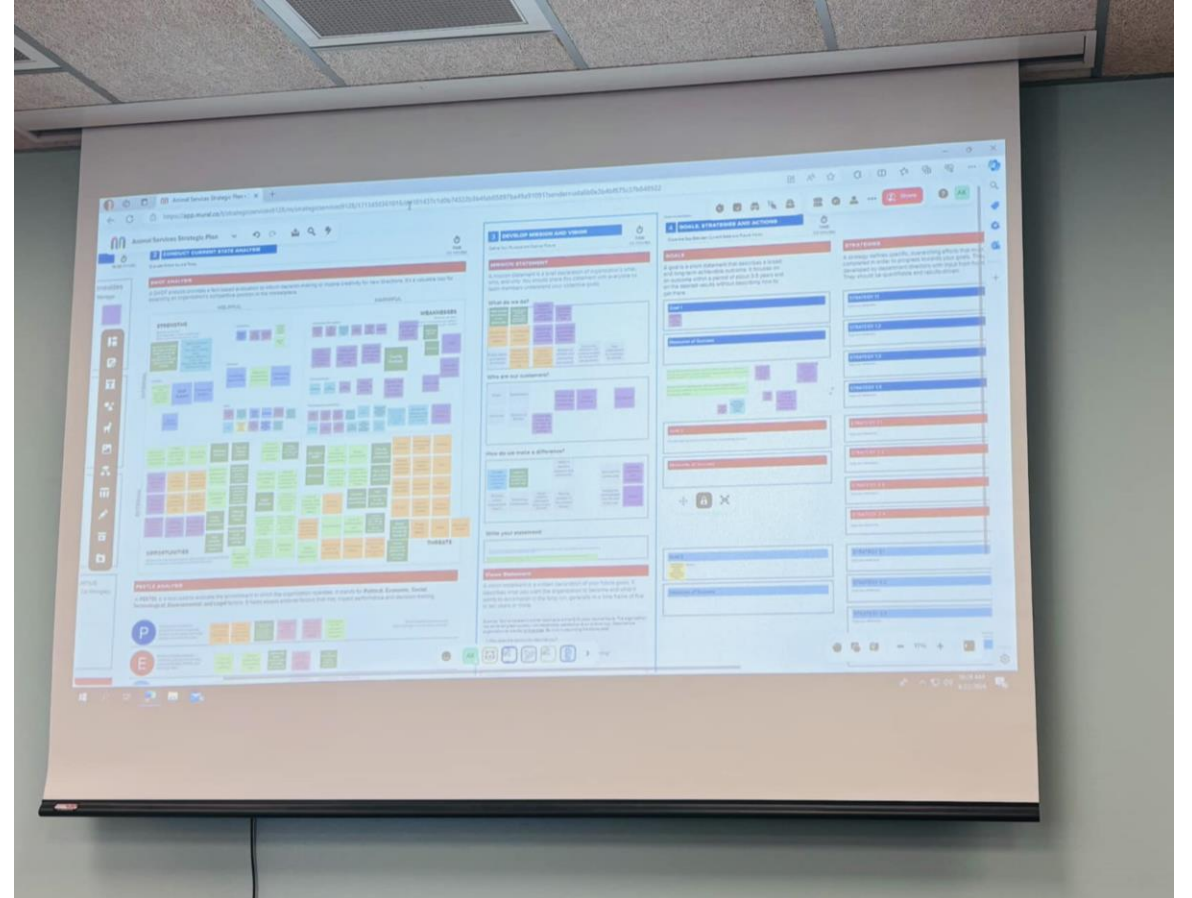
- \$1,000 DASF grant for enclosures October 2020
- \$3,500 in enclosures donation account
- Turf installation project cost \$4,140
- Turf installed on 5/1/2024

*Outdoor runs for dog isolation (sick dogs) area*



# Strategic Plan

- Two workshop days with leadership team
- Setting goals, initiatives, and action plans
- Guide Animal Services for next 5 years



# Animal Services Performance Scorecard

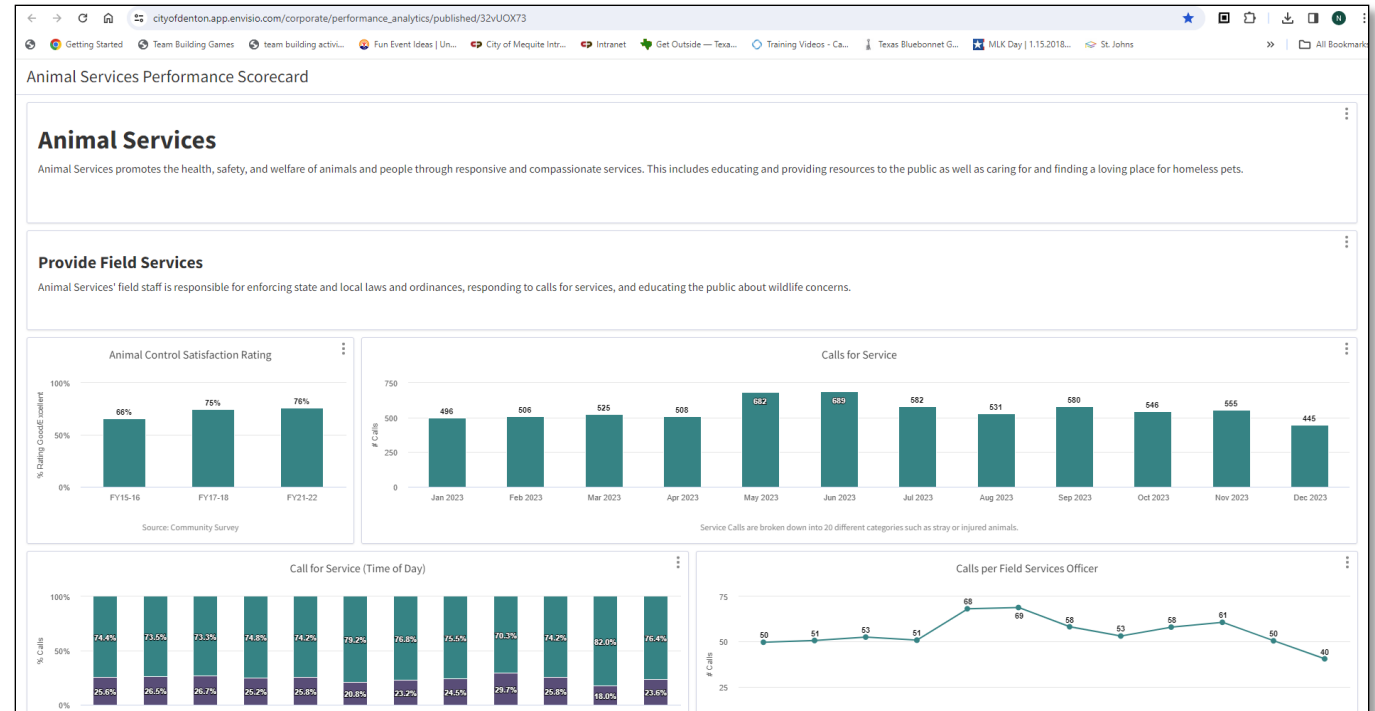
- Went live 4/19/24

- Data dashboard

- Field Services
- Intake
- Outcome
- Euthanasia
- Live Release Rate

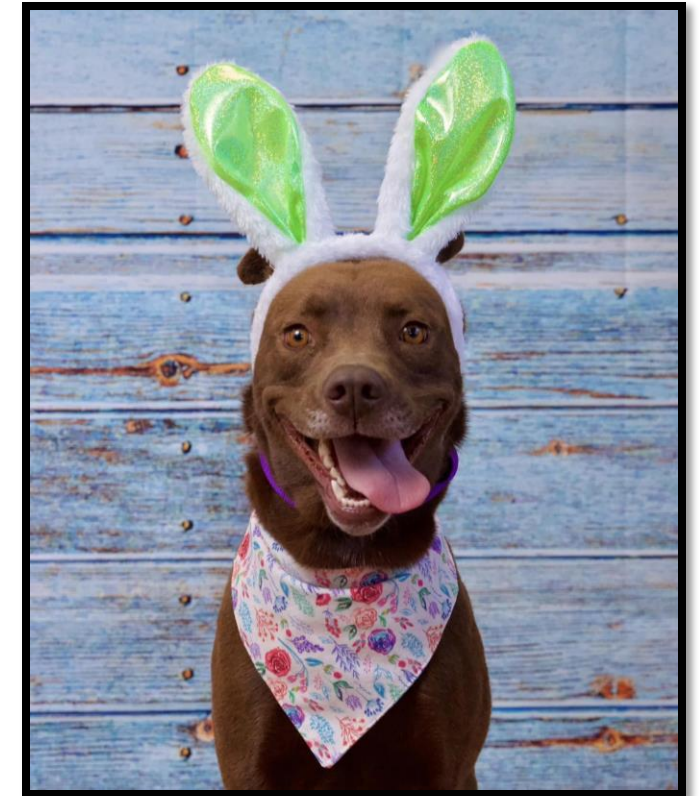
- Available for viewing at:

[https://cityofdenton.app.envisio.com/corporate/performance\\_analytics/published\\_static/hwZEF0tS](https://cityofdenton.app.envisio.com/corporate/performance_analytics/published_static/hwZEF0tS)



# Vet Clinic Spay/Neuter Stats

Species	FY '24 YTD Feb & Mar	FY '23 YTD Feb & Mar	FY '22 YTD Feb & Mar
Cat	150	146	123
Dog	196	155	146
Other	2	2	6
<b>TOTAL</b>	<b>348</b>	<b>303</b>	<b>275</b>



# County Intake Data (Feb - March)

	FY 23/24		FY 22/23		FY 21/22	
	Feb	March	Feb	March	Feb	March
County Intake	4	34	24	39	27	62
County Payment	\$120	\$1,480	\$695	\$1,190	\$690	\$1,545



# Volunteer Program

- A new volunteer handbook to serve as a resource for volunteers is nearly complete.
- Updated volunteer orientation PowerPoint presentation.
- In collaboration with Marketing & Communications, filming volunteer training videos.



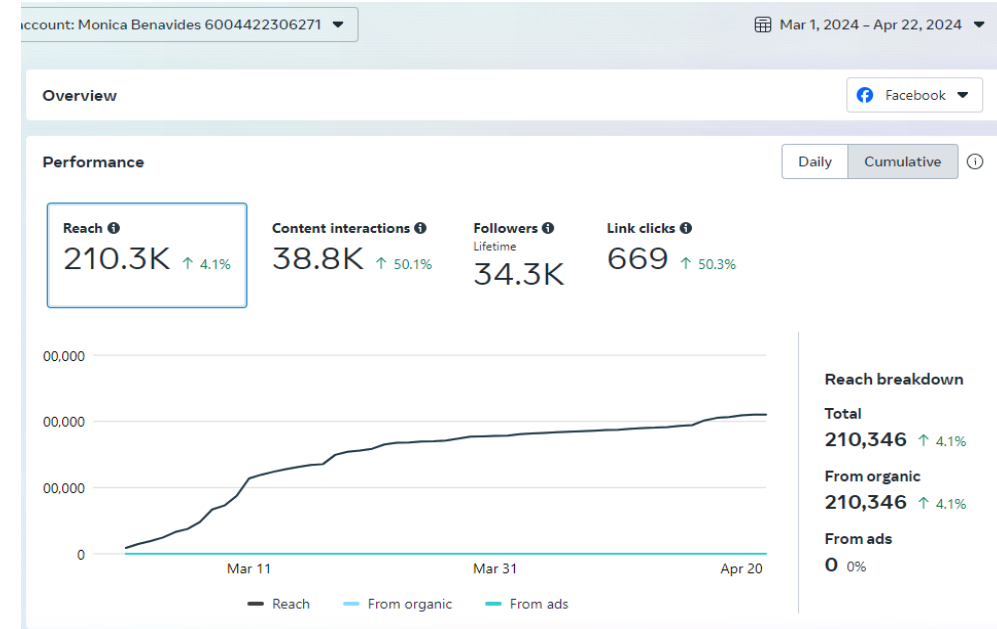
## Denton Animal Services



## Volunteer Program Handbook

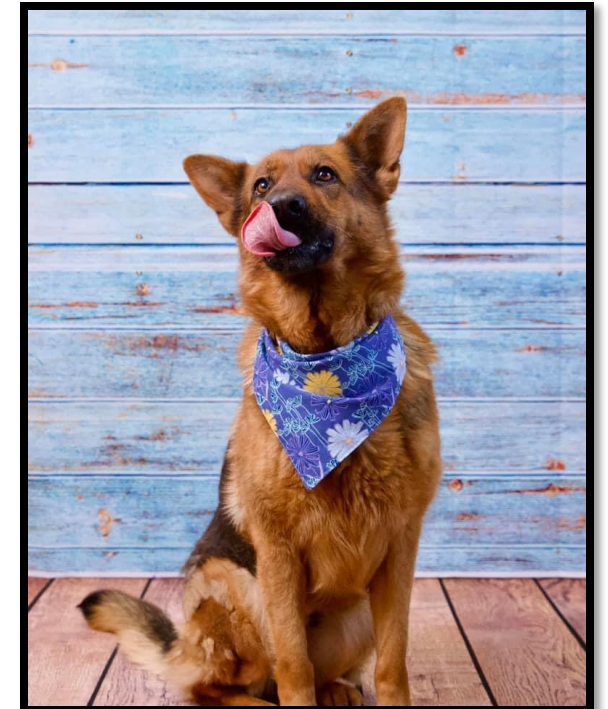
# Marketing & Outreach

- Increased social media presence
  - Volunteer spotlights
  - Adoption success stories
  - Adoptable animals
  - Animal Care & Control Appreciation Week
- Targeted Information
  - Looking Fur Love adoption special (subsidized by DASF)
  - Distemper
  - Dog park etiquette
- Hosted an outreach booth at the Great American Cleanup.
- Established a Donation Station in the shelter lobby. During the first four weeks, approximately 295 items were distributed.
- Began stocking little pantry on Elm Street with dog/cat food.



# Recent Events & Promotions

- Spring Fling Adoption Special- DASF
- Dogs over 30 pounds
- 52 dogs adopted



# Recent Events & Promotions

- Volunteer Appreciation Month- April
- ACO Appreciation Week
  - April 15-21
  - Council Proclamation



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# Questions

