

ORDINANCE NO. 201~~65~~-_____

AN ORDINANCE OF THE CITY OF DENTON, TEXAS AMENDING THE SCHEDULE OF RATES CONTAINED IN ORDINANCE NO. ~~2014-285~~2015-292 FOR ELECTRIC SERVICE; AMENDING THE PROVISIONS OF THE RESIDENTIAL SERVICE RATE SCHEDULE (SCHEDULE RES); AMENDING THE PROVISIONS OF THE RESIDENTIAL RENEWABLE ENERGY SERVICE RIDER (SCHEDULE RG); AMENDING THE PROVISIONS OF THE RESIDENTIAL PREPAID SERVICE SCHEDULE (SCHEDULE RPP); ADDING THE PROVISIONS OF THE RESIDENTIAL TIME OF USE SCHEDULE (SCHEDULE RTOU); AMENDING THE PROVISIONS OF THE GENERAL SERVICE SMALL SCHEDULE (SCHEDULE GSS); AMENDING THE PROVISIONS OF THE GENERAL SERVICE MEDIUM SCHEDULE (SCHEDULE GSM); AMENDING THE PROVISIONS OF THE GENERAL SERVICE LARGE SCHEDULE (SCHEDULE GSL); AMENDING THE PROVISIONS OF THE GENERAL TIME OF USE SCHEDULE (SCHEDULE TGS); AMENDING THE PROVISIONS OF THE LOCAL GOVERNMENT SMALL SCHEDULE (SCHEDULE G2); AMENDING THE PROVISIONS OF THE LOCAL GOVERNMENT SCHEDULE (SCHEDULE G1); AMENDING THE PROVISIONS OF THE WEEKEND SERVICE SCHEDULE (SCHEDULE WK); AMENDING THE PROVISIONS OF THE ATHLETIC FIELD SCHEDULE (SCHEDULE AF); AMENDING THE PROVISIONS OF THE STREET LIGHTING SCHEDULE (SCHEDULE LS); AMENDING THE PROVISIONS OF THE TRAFFIC LIGHTING SCHEDULE (SCHEDULE LT); AMENDING THE PROVISIONS OF THE UNMETERED SCHOOL ZONE/CROSSING FLASHERS SCHEDULE (SCHEDULE UFL); AMENDING THE PROVISIONS OF THE UNMETERED TRAFFIC LIGHTS SCHEDULE (SCHEDULE ULT); AMENDING THE PROVISIONS OF THE UNMETERED SECURITY CAMERA SCHEDULE (SCHEDULE USC); ~~AMENDING~~ ADDING THE PROVISIONS OF THE UNMETERED WI-FI DEVICES SCHEDULE (SCHEDULE UWF); AMENDING THE PROVISIONS OF THE OTHER LIGHTING SCHEDULE (SCHEDULE LO); AMENDING THE PROVISIONS OF THE SECURITY LIGHTING SCHEDULE (SCHEDULE DD); AMENDING THE PROVISIONS OF THE DECORATIVE DOWNTOWN LIGHTING SCHEDULE (SCHEDULE DDL); AMENDING THE PROVISIONS OF THE NON STANDARD STREET LIGHTING SCHEDULE (SCHEDULE DSL); AMENDING THE PROVISIONS OF THE TEMPORARY SERVICE SCHEDULE (SCHEDULE T1); AMENDING THE PROVISIONS OF THE ECONOMIC GROWTH RIDER (SCHEDULE EGR); ~~AMENDING THE PROVISIONS OF THE GREENSENSE ENERGY EFFICIENCY REBATE PROGRAM AND RENAMING IT THE "GREENSENSE INCENTIVE PROGRAM" (SCHEDULE GRP);~~ ~~AMENDING THE PROVISIONS OF THE ENERGY COST ADJUSTMENT SCHEDULE (SCHEDULE ECA);~~ ~~AMENDING THE PROVISIONS OF THE RENEWABLE COST ADJUSTMENT SCHEDULE (SCHEDULE RCA);~~ AMENDING THE PROVISIONS OF THE TRANSMISSION COST RECOVERY FACTOR SCHEDULE (SCHEDULE TCRF); ~~AMENDING THE PROVISIONS OF THE DARK FIBER SCHEDULE (SCHEDULE DFR);~~ AMENDING THE PROVISIONS OF THE INDEPENDENT WHOLESALE GENERATOR (SCHEDULE IWG); PROVIDING FOR A REPEALER; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

THE COUNCIL OF THE CITY OF DENTON HEREBY ORDAINS:

SECTION 1. The Schedule of Rates for electrical services as provided for in Chapter 26 of

the City of Denton Code of Ordinances, is amended to read as follows:

ELECTRIC RATE SCHEDULES

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SCHEDULE RES

RESIDENTIAL SERVICE

(Effective 10/01/1~~6~~5)

APPLICATION

Applicable to any Customer for all electric service used for residential purposes in an individual private dwelling or an individually metered apartment, supplied at one point of delivery and measured through one meter. This rate is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

NET MONTHLY RATE

	WINTER	SUMMER
	Billing months of November through April	Billing months of May through October
(1) Facility Charge		
Single-Phase	\$ 8. 6725 /bill	\$ 8. 6725 /bill
Three-Phase	\$1 7.336.50 /bill	\$1 7.336.50 /bill
plus;		
(2) Energy Charge per billing period		
First 600 kWh	6. 8451 ¢/kWh	
Additional kWh	4. 5533 ¢/kWh	
All kWh		6. 8451 ¢/kWh
plus;		
(3) Energy Cost Adjustment Charge		
	See Schedule ECA	See Schedule ECA
plus;		
(4) Transmission Cost Recovery Factor		
	See Schedule TCRF	See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

Single-Phase	Facility Charge
Three-Phase	Facility Charge

ENERGY CHARGE

Billing for the Energy Charge shall be based on actual kWh consumption during the billing period.

$$\text{Energy Charge} = \text{kWh in rate block} \times \text{Rate per kWh in rate block}$$

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE RG

RESIDENTIAL RENEWABLE ENERGY SERVICE RIDER

(Effective 10/01/1~~6~~5)

APPLICATION

Applicable to any Customer for all electric service used for residential purposes in an individual private dwelling or an individually metered apartment, supplied at one point of delivery and measured through one meter. This rate is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

In light of additional costs associated with the Residential Renewable Energy Service Rider and to mitigate potential risk to ratepayers, any participant in the Residential Renewable Energy Service Rider must be, at the time this rider is applied for and continuing while such rider is in effect, a customer in good standing of all Denton Municipal Utilities, including Solid Waste services. Unless legal review procedures have been invoked in good faith regarding the obligation, a customer in good standing for the purpose of this Rate Rider is defined as a customer not owing any unpaid utility or solid waste debt obligation that is over forty-five (45) days past due to the City of Denton, Texas during the previous 12 months.

NET MONTHLY RATE

		WINTER	SUMMER
		Billing Months of November through April	Billing Months of May through October
plus;	(1) Facility Charge Three-Phase	\$ 8. 67 <u>25</u> /bill \$17. 33 <u>6.50</u> /bill	\$ 8. 67 <u>25</u> /bill \$17. 33 <u>6.50</u> /bill
	(2) Energy Charge per billing period		
	First 600 kWh	6. 84 <u>51</u> ¢/kWh	
	All Additional kWh	4. 55 <u>33</u> ¢/kWh	
plus;	All kWh		6. 84 <u>51</u> ¢/kWh
plus;	(3) Renewable Cost Adjustment Charge		
		See Schedule RCA	See Schedule RCA
	(4) Transmission Cost Recovery Factor		
		See Schedule TCRF	See Schedule TCRF

TERM

Customers wishing to receive Renewable Energy Service must sign a Residential Renewable Energy Agreement and commit to accept this service for a minimum term of 6 months. At the end of each 6 month period, a customer's Renewable Energy Service will be extended for another 6 month period unless that customer provides a written request to terminate that service to the City of Denton Customer Service Department 15 days prior to the end of the then-current 6-month participation period.

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

Single-Phase
Three-Phase

Facility Charge
Facility Charge

ENERGY CHARGE

Billing for the energy charge shall be based on actual kWh consumption during the billing period.

$$\text{Energy Charge} = \text{kWh in rate block} \times \text{rate per kWh in rate block}$$

TYPE OF SERVICE

The City will supply single-phase service (or three phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE RPP

RESIDENTIAL PREPAID SERVICE

(Effective 10/01/1~~6~~⁵)

APPLICATION

Applicable to any Customer for prepaid electric service used for residential purposes in an individual private dwelling or an individually metered apartment, supplied at one point of delivery and measured through one meter. This rate is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

Residential Prepaid Service may initially not be available in all areas.

NET MONTHLY RATE

	WINTER	SUMMER
	Billing months of November through April	Billing months of May through October
(1) Facility Charge		
Single-Phase	\$1 6.025.25 /bill	\$1 6.025.25 /bill
Three-Phase	\$23 .642.50 /bill	\$23 .642.50 /bill
plus;		
(2) Energy Charge per billing period		
First 600 kWh	6. 8451 ¢/kWh	
Additional kWh	4. 5533 ¢/kWh	
All kWh		6. 8451 ¢/kWh
plus;		
(3) Energy Cost Adjustment Charge		
	See Schedule ECA	See Schedule ECA
plus;		
(4) Transmission Cost Recovery Factor		
	See Schedule TCRF	See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

Single-Phase
Three-Phase

Facility Charge
Facility Charge

ENERGY CHARGE

Billing for the Energy Charge shall be based on actual kWh consumption during the billing period.

Energy Charge = kWh in rate block \times Rate per kWh in rate block

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE RTOU

RESIDENTIAL TIME OF USE

(Effective 10/01/1~~6~~5)

APPLICATION

Applicable to any Customer for all electric service used for residential purposes in an individual private dwelling or an individually metered apartment, supplied at one point of delivery and measured through one meter. Customers electing this rate must remain on this rate for a minimum of twelve (12) continuous billing months. This rate is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

In light of additional costs associated with the Residential Time of Use rate and to mitigate potential risk to ratepayers, any participant in the Residential Time of Use rate must be, at the time this rate is applied for and continuing while such rate is in effect, a customer in good standing of all Denton Municipal Utilities, including Solid Waste services. Unless legal review procedures have been invoked in good faith regarding the obligation, a customer in good standing for the purpose of this Rate Rider is defined as a customer not owing any unpaid utility or solid waste debt obligation that is over forty-five (45) days past due to the City of Denton, Texas during the previous 12 months.

Residential Time Of Use may initially not be available in all areas.

NET MONTHLY RATE

	WINTER	SUMMER
	Billing months of November through April	Billing months of May through October
(1) Facility Charge		
Single-Phase	\$ 8.6725 /bill	\$ 8.6725 /bill
Three-Phase	\$ 17.336.50 /bill	\$ 17.336.50 /bill
plus;		
(2) Energy Charge per billing period		
First 600 kWh	6.8451 ¢/kWh	
Additional kWh	4.5533 ¢/kWh	
All kWh		6.8451 ¢/kWh
plus;		

(3) Energy Cost Adjustment Charge

Super-Peak Hours	See Schedule ECA
On-Peak Hours	See Schedule ECA
Off-Peak Hours	See Schedule ECA

plus;

- (4) Transmission Cost Recovery Factor

See Schedule TCRF	See Schedule TCRF
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MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

Single – Phase	Facility Charge
Three – Phase	Facility Charge

DEFINITION OF SUPER-PEAK HOURS

The City's super-peak hours, for the purpose of this rate schedule, are designated as being from 3:00 P.M. to 8:00 P.M. each day, for the months of June through September. The City's super-peak hours may be changed from time to time.

DEFINITION OF ON-PEAK HOURS

The City's on-peak hours, for the purpose of this rate schedule, are designated as being from 7:00 A.M. to 3:00 P.M. and 8:00 P.M. to 10:00 P.M. each day, for the months of June through September. The City's on-peak hours for the months of October through May include all hours. The City's on-peak hours may be changed from time to time.

DEFINITION OF OFF-PEAK HOURS

The City's system off-peak hours, for the purpose of this rate schedule, shall be all hours not designated as on-peak hours and super-peak hours for the months of June through September.

Off-Peak	On-Peak	Super-Peak	On-Peak
22:00 – 06:59 10:00 PM – 6:59 AM	07:00 – 14:59 7:00 AM – 2:59 PM	15:00 – 19:59 3:00 PM – 7:59 PM	20:00 – 21:59 8:00 PM – 9:59 PM

ENERGY CHARGE

Billing for the Energy Charge shall be based on actual kWh consumption during the billing period.

$$\text{Energy Charge} = \text{kWh} \times \text{kWh Rate}$$

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE GSS

GENERAL SERVICE SMALL

(Effective 10/01/1~~6~~⁵)

APPLICATION

The General Service Small (GSS) rate is applicable to any commercial or industrial customer having a maximum demand of less than 21.0 kW in each of the previous twelve (12) months for all electric service supplied at one point of delivery and measured through one meter. If the demand in any month is equal to or exceeds 21.0 kW, billing will be made under the Rate Schedule GSM and Customer must remain on the GSM rate for a minimum of twelve (12) billing periods. This rate is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

NET MONTHLY RATE

(1)	Facility Charge	
	Single-Phase	\$ 16.60 ^{5.80} /bill
	Three-Phase	\$ 22.17 ^{1.40} /bill
	plus;	
(2)	Energy Charge per billing period	
	First 2,500 kWh	8. 52 ⁴⁴ ¢/kWh
	Additional kWh	4. 46 ²⁵ ¢/kWh
	plus;	
(3)	Energy Cost Adjustment Charge	See Schedule ECA
	plus;	
(4)	Transmission Cost Recovery Factor	See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

Single-Phase	Facility Charge
Three-Phase	Facility Charge

ENERGY CHARGE

Billing for the Energy Charge shall be based on actual kWh consumption during the billing period.

$$\text{Energy Charge} = \text{kWh in rate block} \times \text{Rate per kWh in rate block}$$

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE GSM

GENERAL SERVICE MEDIUM

(Effective 10/01/1~~6~~5)

APPLICATION

The General Service Medium (GSM) rate is applicable to any commercial or industrial customer having a maximum demand that meets or exceeds 21.0 kW in any one of the previous twelve (12) months but less than 250 kVA in each of the previous twelve (12) months for all electric service supplied at one point of delivery and measured through one meter. This rate is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

NET MONTHLY RATE

plus;	(1)	Facility Charge	
		Single-Phase	\$1 6.60 <u>5.80</u> /bill
		Three-Phase	\$2 2.17 <u>1.40</u> /bill
plus;	(2)	Demand Charge	\$4. 78 <u>55</u> /kW (all kW)
	(3)	Energy Charge per billing period	
plus;		First 6,000 kWh	5.23 <u>4.98</u> ¢/kWh
		Additional kWh	4.32 <u>4.1</u> ¢/kWh
plus;	(4)	Energy Cost Adjustment Charge	See Schedule ECA
	(5)	Transmission Cost Recovery Factor	See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

- plus; (1) The Facility Charge,
- (2) The Demand Charge

DETERMINATION OF DEMAND

The demand used in calculating the Demand Charge for the billing period shall be the greater of: (1) the actual monthly kW demand as measured during the fifteen (15) minute period of maximum use each month; or (2) seventy percent (70%) of the maximum monthly actual demand for any month during the previous billing months of May through October in the twelve (12) months ending with the current month.

ENERGY CHARGE

Billing for the Energy Charge shall be based on actual kWh consumption during the billing period.

$$\text{Energy Charge} = \text{kWh in rate block} \times \text{Rate per kWh in rate block}$$

PRIMARY SERVICE DISCOUNT

Customers who receive service at secondary voltage (GM1) shall receive no Energy Charge discount. Customers utilizing City owned and operated facilities and transformation equipment and who are metered at primary voltage (GM2) shall receive an Energy Charge discount of 0.1¢/kWh. Customers who own, operate, and maintain all facilities necessary to receive three-phase primary voltage service and all transformation facilities required for conversion to utilization voltage (GM3) shall receive an Energy Charge discount of 0.3¢/kWh. The City shall own, operate and maintain all metering facilities, either at primary or secondary voltage.

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE GSL

GENERAL SERVICE LARGE

(Effective 10/01/1~~6~~5)

APPLICATION

The General Service Large (GSL) Rate is applicable to any commercial or industrial customer having a minimum actual demand of 250 kVA for all electric service supplied at one point of delivery and measured through one meter. Customers other than commercial and industrial may be allowed service under this rate, subject to the minimum billing provision. Customers who elect to discontinue service under this rate are ineligible for service under this rate for twelve months. This rate is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

NET MONTHLY RATE

plus;	(1) Facility Charge	\$ 69.06 <u>5.55</u> /bill
plus;	(2) Demand Charge	\$10. 80 <u>25</u> /kVA (Minimum of 250 kVA billed)
plus;	(3) Energy Charge per billing period	
	First 200,000 kWh	2.45 <u>33</u> ¢/kWh
	Additional kWh	1.40 <u>33</u> ¢/kWh
plus;	(4) Energy Cost Adjustment Charge	See Schedule ECA
	(5) Transmission Cost Recovery Factor	See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

- (1) The Facility Charge,
- plus;
- (2) The Demand Charge

DETERMINATION OF DEMAND

The demand used in calculating the Demand Charge for the billing period shall be the greater of: (1) the actual monthly kVA demand as measured during the fifteen (15) minute period of maximum use each month; or (2) 250 kVA; or (3) seventy percent (70%) of the maximum monthly kVA actual demand for any month during the previous billing months of May through October in the twelve (12) month period ending with the current month.

ENERGY CHARGE

Billing for the Energy Charge shall be based on actual kWh consumption during the billing period.

$$\text{Energy Charge} = \text{kWh in rate block} \times \text{Rate per kWh in rate block}$$

PRIMARY SERVICE DISCOUNT

Customers who receive service at secondary voltage (GL1) shall receive no Energy Charge discount. Customers utilizing City owned and operated facilities and transformation equipment and who are metered at primary voltage (GL2) shall receive an Energy Charge discount of 0.1¢/kWh. Customers who own, operate, and maintain all facilities necessary to receive three-phase primary voltage service and all transformation facilities required for conversion to utilization voltage (GL3) shall receive an Energy Charge discount of 0.3¢/kWh. The City shall own, operate and maintain all metering facilities, either at primary or secondary voltage.

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE TGS

GENERAL SERVICE TIME OF USE

(Effective 10/01/1~~6~~⁵)

APPLICATION

Applicable to any customer having a minimum demand of 250 kVA for all electric service supplied at one point of delivery and measured through one meter, with the City providing all facilities necessary to receive primary voltage service. Customers electing this rate must remain on this rate for a minimum of twelve (12) continuous billing months. This rate is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

In light of additional costs associated with the General Service Time of Use rate and to mitigate potential risk to ratepayers, any participant in the General Service Time of Use rate must be, at the time this rate is applied for and continuing while such rate is in effect, a customer in good standing of all Denton Municipal Utilities, including Solid Waste services. Unless legal review procedures have been invoked in good faith regarding the obligation, a customer in good standing for the purpose of this Rate Rider is defined as a customer not owing any unpaid utility or solid waste debt obligation that is over forty-five (45) days past due to the City of Denton, Texas during the previous 12 months.

NET MONTHLY RATE

(1)	Facility Charge	\$ 80.54 ^{76.45} /bill
plus;		
(2)	On-Peak Demand Charge	\$13. 76 ⁰⁶ /kVA
plus;		
(3)	Off-Peak Demand Charge	\$2. 72 ⁵⁸ /kVA
plus;		
(4)	Energy Charge per billing period	0. 82 ⁷⁸ ¢/kWh
plus;		
(5)	Energy Cost Adjustment Charge	See Schedule ECA
plus;		
(6)	Transmission Cost Recovery Factor	See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

- (1) The Facility Charge,

plus;

- (2) The Off-Peak Demand Charge,

plus;

- (3) The On-Peak Demand Charge

DEFINITION OF ON-PEAK HOURS

The City's on-peak hours, for the purpose of this rate schedule, are designated as being from 2:00 P.M. to 7:00 P.M. each Monday through Friday, for the months of June through September excluding Independence Day and Labor Day. The City's on-peak hours may be changed from time to time.

DEFINITION OF OFF-PEAK HOURS

The City's system (off-peak) hours, for the purpose of this rate schedule, shall be all hours not designated as on-peak hours.

DETERMINATION OF ON-PEAK DEMAND

The demand used in calculating the On-Peak Demand Charge for the billing period shall be the greater of: (1) the kVA actual demand supplied during the fifteen (15) minute period of maximum use each month during on-peak hours as recorded by the City's demand meter, or (2) one hundred percent (100%) of the actual maximum on-peak demand similarly determined during the billing months of June through September in the twelve (12) months immediately preceding the current month. The On Peak Demand Charge will be applied to each billing period.

DETERMINATION OF OFF-PEAK DEMAND

The demand used in calculating the Off-Peak Demand Charge for the billing period shall be the actual kVA demand supplied during the fifteen (15) minute period of maximum use during off-peak hours each month as recorded by the City's demand meter. The Off-Peak Demand Charge will be applied to each billing period.

DETERMINATION OF DEMAND BILLING FOR CUSTOMERS WITH NO PEAK DEMAND HISTORY DURING OFF-PEAK MONTHS

If the Customer is new or does not have a history of on-peak use for June through September, and elects to accept service on the TGS rate, the Customer's billed demand shall be the off-peak demand billed at the GSL demand rate. The off-peak demand will be billed every month at the GSL rate until the customer establishes a separate on-peak and off-peak demand during an on-peak month. At this time, both on-peak and off-peak demand will then begin billing at the TGS rate.

PRIMARY SERVICE DISCOUNT

Customers who receive service at secondary voltage (TG1) shall receive no Energy Charge discount. Customers utilizing City owned and operated facilities and transformation equipment and who are metered at primary voltage (TG2) shall receive an Energy Charge discount of 0.1¢/kWh. Customers, who own, operate and maintain all facilities necessary to receive three-phase primary voltage service and all transformation facilities required for conversion to utilization voltage (TG3) shall receive an Energy Charge discount of 0.3¢/kWh. The City shall own, operate and maintain all metering facilities, either at primary or secondary voltage.

ENERGY CHARGE

Billing for the Energy Charge shall be based on actual kWh consumption during the billing period.

$$\text{Energy Charge} = \text{kWh} \times \text{kWh Rate}$$

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE G2

LOCAL GOVERNMENT SERVICE SMALL

(Effective 10/01/1~~6~~5)

APPLICATION

Applicable to any local City, County or School District having a maximum demand of less than 21.0 kW in each of the previous twelve (12) months for all electric service supplied at one point of delivery and measured through one meter. If the demand in any month equals or exceeds 21.0 kW, billing will be made under the Rate Schedule G1 and Customer must remain on the G1 rate for a minimum of twelve (12) billing periods. This rate is not applicable to resale service in any event, or to temporary, standby or supplementary service.

NET MONTHLY RATE

(1)	Facility Charge	
	Single-Phase	\$ 16.665 .80/bill
	Three-Phase	\$ 22.241 .10/bill
	plus;	
(2)	Energy Charge	7. 7936 ¢/kWh
	plus;	
(3)	Energy Cost Adjustment Charge	See Schedule ECA
	plus;	
(4)	Transmission Cost Recovery Factor	See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

- (1) Facility Charge

ENERGY CHARGE

Billing for the Energy Charge shall be based on actual kWh consumption during the billing period.

$$\text{Energy Charge} = \text{kWh} \times \text{kWh Rate}$$

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE G1

LOCAL GOVERNMENT SERVICE

(Effective 10/01/1~~6~~5)

APPLICATION

The Local Government Service (G1) rate is applicable to any local City, County, or School District having a maximum demand that equals or exceeds 21.0 kW in any one of the previous twelve (12) months but less than 250 kVA in each of the previous twelve (12) months for all electric service supplied at one point of delivery and measured through one meter. This rate is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

NET MONTHLY RATE

(1)	Facility Charge	
	Single-Phase	\$1 6.61 <u>5.80</u> /bill
	Three-Phase	\$2 2.19 <u>1.10</u> /bill
	plus;	
(2)	Demand Charge	\$8. 187.78 /kW
	plus;	
(3)	Energy Charge	3. 70 <u>52</u> ¢/kWh
	plus;	
(4)	Energy Cost Adjustment Charge	See Schedule ECA
	plus;	
(5)	Transmission Cost Recovery Factor	See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

- (1) Facility Charge,
- plus;
- (2) Demand Charge

DETERMINATION OF DEMAND

The demand used in calculating the Demand Charge for the billing period shall be the greater of: (1) The actual kW demand supplied during the fifteen (15) minute period of maximum use during the current month as determined by City's demand meter; or (2) not less than 50% of the highest monthly actual demand determined during the billing months of May through October in the twelve (12) months immediately preceding the current month.

ENERGY CHARGE

Billing for the Energy Charge shall be based on actual kWh consumption during the billing period.

$$\text{Energy Charge} = \text{kWh} \times \text{kWh Rate}$$

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE WK

WEEKEND SERVICE

(Effective 10/01/1~~6~~5)

APPLICATION

Applicable to any commercial and industrial user whose maximum demand load occurs during the period from Thursday at 12 midnight through Sunday at 12 midnight and does not experience a demand load during the period from Sunday 12 midnight through Thursday 12 midnight that exceeds 80% of the maximum demand load. Customers who violate the 80% requirement more than four (4) times during the month, or more than twice on the same day of the week, during the months of June through September, are ineligible for service under this rate for twelve (12) months.

This rate is not applicable to resale service in any event, or to temporary, standby or supplementary service except in conjunction with applicable rider.

NET MONTHLY RATE

(1)	Facility Charge	
	Single-Phase	\$ 21.87 <u>0.86</u> /bill
	Three-Phase	\$ 27.34 <u>6.08</u> /bill
	plus;	
(2)	Demand Charge	\$7. 66 <u>31</u> /kW (First 20 kW not billed)
	plus;	
(3)	Energy Charge per billing period	
	First 2,500 kWh	8. 50 <u>41</u> ¢/kWh
	Next 3,500 kWh	4. 46 <u>25</u> ¢/kWh
	Additional kWh	3. 28 <u>13</u> ¢/kWh
	plus;	
(4)	Energy Cost Adjustment Charge	See Schedule ECA
	plus;	
(5)	Transmission Cost Recovery Factor	See Schedule TCRF

MINIMUM BILLING

(1)	Facility Charge
	plus;
(2)	Demand Charge

DETERMINATION OF DEMAND

The demand used in calculating the Demand Charge for the billing period shall be the greater of: (1) the actual kW demand supplied during the fifteen (15) minute period of maximum use during the current billing period as determined by the City's demand meter less 20 kW; or (2) zero (0).

ENERGY CHARGE

Billing for the Energy Charge shall be based on actual kWh consumption during the billing period.

$$\text{Energy Charge} = \text{kWh in rate block} \times \text{Rate per kWh in rate block}$$

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE AF

ATHLETIC FIELD (Effective 10/01/1~~6~~5)

APPLICATION

Applicable to all electric service metered at one point for use to light specified areas for athletic events. This rate is not applicable to resale service in any event, or to temporary, standby, or supplementary service except in conjunction with applicable rider.

NET MONTHLY RATE

plus;	(1) Facility Charge	
	Single-Phase	\$ 22.75 <u>1.07</u> /bill
	Three-Phase	\$ 34.11 <u>1.60</u> /bill
plus;	(2) Energy Charge per billing period	
	Billing months of June through September:	
	Peak (2:00 PM to 7:00 PM)	9.77 <u>05</u> ¢/kWh
	Off Peak (All Other Hours)	4.89 <u>53</u> ¢/kWh
	Billing months of October through May:	
	All hours	4.89 <u>53</u> ¢/kWh
plus:	(3) Demand Charge	
	Billing months of June through September:	
	Peak (2:00 PM - 7:00 PM)	\$6.06 <u>5.61</u> /kW
	Off Peak (All Other Hours)	\$1.44 <u>33</u> /kW
	Billing months of October through May:	
	All hours	\$1.44 <u>33</u> /kW
plus;	(4) Energy Cost Adjustment Charge	See Schedule ECA
	(5) Transmission Cost Recovery Factor	See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

Single-Phase
Three-Phase

Facility Charge
Facility Charge

DETERMINATION OF DEMAND

The demand used in calculating the Demand Charge for the billing period shall be the actual kW demand supplied during the fifteen (15) minute period of maximum use during the current billing period as determined by the City's demand meter.

ENERGY CHARGE

Billing for the Energy Charge shall be based on actual kWh consumption during the billing period.

$$\text{Energy Charge} = \text{kWh in rate block} \times \text{Rate per kWh in rate block}$$

TYPE OF SERVICE

The City will supply single-phase or three-phase service at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE LS

STREET LIGHTING

(Effective 10/01/1~~6~~5)

APPLICATION

Applicable to all street lighting owned and maintained by the City of Denton.

NET MONTHLY RATE

(1) Facility Charge

<u>Rate</u>	<u>Luminaire Type</u>	<u>Facility Charge</u>
LSA	100 W	\$6.085.53 /bill
LSB	250 W	\$8.627.84 /bill
LSC	400 W	\$10.869.87 /bill

plus;

(2) Energy Cost Adjustment Charge

(Current ECA per Schedule ECA) ×
(Bulb Wattage Factor where the
following Bulb Wattage Factors
apply);

<u>Rate</u>	<u>Luminaire Type</u>	<u>Bulb Wattage Factor</u>
LSA	100 W Sodium Vapor	48 kWh
LSB	250 W Sodium Vapor	105 kWh
LSC	400 W Sodium Vapor	159 kWh
LSD	100 W Equivalent LED	25 kWh
LSE	250 W Equivalent LED	96 kWh
LSF	400 W Equivalent LED	148 kWh

TYPE OF SERVICE

The City will supply single-phase, sixty (60) cycle service at 120, 240, or 480 volts from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the customer, subject to the Special Facilities Rider, may be required where service of the type desired by the customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE LT

TRAFFIC LIGHTING

(Effective 10/01/1~~6~~⁵)

APPLICATION

Applicable to State and Local Government agencies that operate and maintain their own traffic signals.

NET MONTHLY RATE

(1)	Energy Charge per billing period	6. 6432 ⁶⁴³ ¢/kWh
	plus;	
(2)	Energy Cost Adjustment Charge	See Schedule ECA
	plus;	
(3)	Transmission Cost Recovery Factor	See Schedule TCRF

ENERGY CHARGE

Billing for the energy charge shall be based on actual kWh consumption during the billing period.

$$\text{Energy Charge} = \text{kWh} \times \text{kWh Rate}$$

TYPE OF SERVICE

The City will supply single-phase, sixty (60) cycle service at 120 or 240 volts from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE UFL

UNMETERED SCHOOL ZONE/CROSSING FLASHERS

(Effective 10/01/1~~6~~⁵)

APPLICATION

Applicable to Local Government agencies that operate and maintain their own unmetered school zone/crossing flashers.

NET ANNUAL RATE

(1)	Energy Charge per billing period	6. 6432 ⁶⁴ ¢/kWh
plus;		
(2)	Energy Cost Adjustment Charge	See Schedule ECA
plus;		
(3)	Transmission Cost Recovery Factor	See Schedule TCRF

ENERGY CHARGE

Billing for the energy charge shall be based on historical recorded annual kWh consumption. The total billed usage divided by number of school zone/crossing flashers will determine the average kWh usage. This average consumption will be billed for each school zone/crossing flasher once every twelve (12) months at the end of the fiscal year. Any accounts that are added during the year will be billed on prorated consumption.

$$\text{Energy Charge} = \text{kWh} \times \text{kWh Rate}$$

$$\text{Annual Usage} = 48 \text{ kWh per account}$$

TYPE OF SERVICE

The City will supply single-phase, sixty (60) cycle service at 120 or 240 volts from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE ULT

UNMETERED TRAFFIC LIGHTING

(Effective 10/01/1~~6~~⁵)

APPLICATION

Applicable to Local Government agencies that operate and maintain their own unmetered traffic signals.

NET ANNUAL RATE

(1)	Energy Charge per billing period	6. 64 ³² ¢/kWh
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plus;

(2)	Energy Cost Adjustment Charge	See Schedule ECA.
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plus;

(3)	Transmission Cost Recovery Factor	See Schedule TCRF
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ENERGY CHARGE

Billing for the energy charge shall be based on historical recorded annual kWh consumption. The total billed usage divided by number of lighted intersections will determine the average kWh usage. This average consumption will be billed for each lighted intersection once every twelve (12) months at the end of the fiscal year. Any accounts that are added during the year will be billed on prorated consumption.

$$\text{Energy Charge} = \text{kWh} \times \text{kWh Rate}$$

$$\text{Annual Usage} = 904 \text{ kWh per account}$$

TYPE OF SERVICE

The City will supply single-phase, sixty (60) cycle service at 120 or 240 volts from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE USC

UNMETERED SECURITY CAMERA

(Effective 10/01/1~~6~~5)

APPLICATION

Applicable to Local Government agencies that operate and maintain their own unmetered security cameras.

NET ANNUAL RATE

(1) Facility Charge \$1~~7.82~~6.96

plus;

(2) Energy Charge 6.~~64~~32¢/kWh

plus;

(3) Energy Cost Adjustment Charge See Schedule ECA

plus;

(4) Transmission Cost Recovery Factor See Schedule TCRF

ENERGY CHARGE

Billing for the energy charge shall be based on technical information of installed equipment. This calculated consumption will be billed for each camera once every twelve (12) months at the end of the fiscal year. Any accounts that are added during the year will be billed on prorated consumption.

Energy Charge = annual kWh per camera × kWh Rate

Annual Usage = 300 kWh per camera per account

TYPE OF SERVICE

The City will supply single-phase, sixty (60) cycle service at 120 or 240 volts from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE UWF

UNMETERED WI-FI DEVICES

(Effective 10/01/1~~6~~5)

APPLICATION

Applicable to Local Government agencies that operate and maintain their own unmetered Wi-Fi devices.

NET ANNUAL RATE

(1) Facility Charge \$1~~7.82~~6.96

plus;

(2) Energy Charge 6.~~64~~32¢/kWh

plus;

(3) Energy Cost Adjustment Charge See Schedule ECA

plus;

(4) Transmission Cost Recovery Factor See Schedule TCRF

ENERGY CHARGE

Billing for the energy charge shall be based on technical information of installed equipment. This calculated consumption will be billed for each device once every twelve (12) months at the end of the fiscal year. Any accounts that are added during the year will be billed on prorated consumption.

Energy Charge = annual kWh per device × kWh Rate

Annual Usage = 300 kWh per device per account

TYPE OF SERVICE

The City will supply single-phase, sixty (60) cycle service at 120 or 240 volts from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE LO

OTHER LIGHTING

(Effective 10/01/1~~6~~⁵)

APPLICATION

Applicable to Texas Department of Transportation unmetered and metered safety lighting systems and continuous lighting systems as those terms are defined in Texas Administrative Code, Title 43, Part 1, Chapter 25, Subchapter A, Rule §25.11.

DEFINITION

The following definitions apply to this Schedule LO:

Hours of Operation Per Billing Period = 333 hours

Bulb Wattage is the rated wattage of the luminaire bulb

NET MONTHLY RATE LOA (Unmetered Lighting)

(1) Energy Charge per billing period 6.~~64~~⁶⁴32¢/kWh

plus;

(2) Energy Cost Adjustment Charge (Current ECA per Schedule ECA) x
(Bulb Wattage/1000) x (Hours of
Operation Per Billing Period)

ENERGY CHARGE LOA (Unmetered Lighting)

Billing for the Energy Charge shall be based on estimated kWh consumption during the billing period.

Energy Charge = (kWh Rate x Bulb Wattage/1000) x (Hours of Operation Per Billing Period)

NET MONTHLY RATE LOB (Metered Lighting)

(1) Energy Charge per billing period 6.~~64~~⁶⁴32¢/kWh

plus;

(2) Energy Cost Adjustment Charge See Schedule ECA

ENERGY CHARGE LOB (Metered Lighting)

Billing for the Energy Charge shall be based on actual kWh consumption during the billing period.

$$\text{Energy Charge} = \text{kWh} \times \text{kWh Rate}$$

TYPE OF SERVICE

The City will supply single-phase, sixty (60) cycle service at 120 or 240 volts from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE DD

SECURITY LIGHTING

(Effective 10/01/1~~6~~5)

APPLICATION

Applicable to any customer within the area served by the City's electric distribution system for outdoor area lighting when such lighting facilities are operated as an extension of the City's distribution system.

NET MONTHLY RATE

(1) Facility Charge

<u>Rate</u>	<u>Luminaire Type</u>	<u>Facility Charge</u>
DSA	100 W Sodium Vapor	\$ 9. 614 <u>5</u> /bill
DSB	250 W Sodium Vapor	\$12. 714 <u>0</u> /bill
DSC	400 W Sodium Vapor	\$1 5.324 <u>.58</u> /bill
DHA	250 W Metal Halide	\$14. 952 <u>3</u> /bill
DHB	400 W Metal Halide	\$1 7.826 <u>96</u> /bill

plus;

(2) Energy Cost Adjustment Charge

(Current ECA per Schedule ECA) × (Monthly Bulb Wattage Factor where the following Bulb Wattage Factors apply);

<u>Rate</u>	<u>Luminaire Type</u>	<u>Bulb Wattage Factor</u>
DSA	100 W Sodium Vapor	48 kWh
DSB	250 W Sodium Vapor	105 kWh
DSC	400 W Sodium Vapor	159 kWh
DHA	250 W Metal Halide	105 kWh
DHB	400 W Metal Halide	159 kWh

TYPE OF SERVICE

The City shall furnish, install, maintain and deliver electric service to automatically controlled, metal halide or sodium vapor lighting fixtures conforming to the City's standards and subject to its published rules and regulations.

Where necessary for proper illumination or where existing poles are inadequate, the City will install or cause to be installed, one (1) wood pole with the necessary lighting hardware and overhead conductor for each installed light, at a distance not to exceed eighty (80') feet from existing lines, at no charge to the Customer. Additional contractual arrangements between the City and the customer, subject to the Special Facilities Rider, may be required where the eighty (80') feet distance limit is exceeded or service of the type desired by the Customer is otherwise not available at the point of service.

TERM OF CONTRACT

A two (2) year contract shall be agreed to and signed by each Customer desiring Security Lighting Service authorizing fixed monthly charges, which may be reviewed annually, and to be applied to the Customer's monthly municipal utilities bill. In the event that a Customer requests the removal of the unit or discontinuance of the service prior to completion of two (2) years, the remainder of the contract period shall become due and payable. After the end of the initial two (2) year contract, service shall continue on a month-to-month basis and may be canceled by either party upon thirty (30) days' notice.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE DDL

DOWNTOWN DECORATIVE LIGHTING

(Effective 10/01/1~~6~~⁵)

APPLICATION

Applicable to any Customer requesting service on the perimeter of the historic County Courthouse Square located in downtown Denton and served by the City's existing electric distribution system for outdoor area lighting at said location.

NET MONTHLY RATE

(1) Facility Charge \$4.~~78~~⁵⁵/bill

plus;

(2) Energy Cost Adjustment (Current ECA per Schedule ECA) ×
(350 kWh per Customer)

TYPE OF SERVICE

The City shall furnish, install, maintain and deliver electric service to automatically controlled lighting fixtures conforming to the City's standards and subject to its published rules and regulations. The service is provided between dusk and midnight. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

FACILITY CHARGE

The Facility Charge shall be assessed on each bill rendered.

SCHEDULE DSL

NON-STANDARD STREET LIGHTING

(Effective 10/01/1~~6~~5)

APPLICATION

Applicable to street lighting owned and maintained by the Customer. Availability of this service is contingent on the existence of an executed Special Facilities Rider between the legally responsible party and the City under which the legally responsible party accepts all responsibilities, both legal and financial, related to operation and maintenance of the subject lights, including but not limited to payment of all applicable energy charges.

NET MONTHLY RATE

(1) Facility Charge \$~~9.188.74~~/bill
plus;

(2) Energy Charge 6.~~6432~~¢/kWh

Energy Charge = (kWh Rate) x (Bulb Wattage Factor)
plus;

(3) Energy Cost Adjustment Charge

(Current ECA per Schedule ECA) × (Monthly Bulb Wattage Factor where the following Bulb Wattage Factors apply);

<u>Rate</u>	<u>Luminaire Type</u>	<u>Bulb Wattage Factor</u>
DLSA	100 W Sodium Vapor	48 kWh
DLSB	250 W Sodium Vapor	105 kWh
DLSC	400 W Sodium Vapor	159 kWh
DLHA	250 W Metal Halide	105 kWh
DLHB	400 W Metal Halide	159 kWh

Other – For any lamp types installed by owner that are not included in the list above, a Bulb Wattage Factor will be determined for each unique type.

TYPE OF SERVICE

The City shall deliver single-phase, sixty (60) cycle service at 120 or 240 volts to the site for non-standard streetlight fixtures supplied by the customer, and installed by the City in accordance with Municipal Code requirements. Additional contractual arrangements between the City and the customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

ADDITIONAL SERVICE CHARGES

If the City is required to maintain the privately owned lights to ensure public safety, the owner of the lights may be subject to additional service charges. The additional service charges shall be the actual cost of performing any work required to perform the necessary maintenance including but not limited to:

Labor	Regular time or overtime labor hourly rates in effect at the time the work is performed for all personnel performing the work. Labor charges shall be based on a one (1) hour minimum with all additional time above the minimum to be measured to the nearest one-quarter hour.
Transportation	To be billed by hours or miles, as applicable, according to the estimated cost of operating the required equipment.
Material	Any material needed to repair and/or maintain facilities will be billed at City of Denton Warehouse cost plus 25%.
Administrative Fee	10% of the total labor, transportation, and material costs.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE T1

TEMPORARY SERVICE

(Effective 10/01/1~~6~~5)

APPLICATION

Applicable when a Customer requests electric service on a short term or temporary basis where a customer has received a permit from the City Building Inspections Department. This rate is not applicable after the certificate of occupancy or building final inspection has been issued.

NET MONTHLY RATE

(1) Facility Charge

Single-Phase

\$~~16.61~~5.80/bill

Three-Phase

\$~~22.19~~4.40/bill

plus;

(2) Energy Charge per billing period

8.~~54~~12¢/kWh

plus;

(3) Energy Cost Adjustment Charge

See Schedule ECA

plus;

(4) Transmission Cost Recovery Factor

See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

Single-Phase

Facility Charge

Three-Phase

Facility Charge

ENERGY CHARGE

Billing for the Energy Charge shall be based on actual kWh consumption during the billing period.

$$\text{Energy Charge} = \text{kWh} \times \text{kWh Rate}$$

TYPE OF SERVICE

The City will supply single-phase service at sixty (60) cycles at a standard secondary voltage available at the site. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

ADDITIONAL TEMPORARY SERVICE CHARGES

Labor	Regular time or overtime labor hourly rates in effect at the time the work is performed for all personnel performing the work. Labor charges shall be based on a one (1) hour minimum with all additional time above the minimum to be measured to the nearest one-quarter hour.
Transportation	To be billed by hours or miles, as applicable, according to the estimated cost of operating the required equipment.
Material	Material that cannot be salvaged shall be billed at City of Denton Warehouse cost plus 25%, plus applicable sales tax. At the time a temporary service is removed or converted, any loss of the installed material due to negligence or willful action by the Customer will be billed separately to the Customer at replacement cost plus 25%, plus applicable sales tax.
Administrative Fee	10% of the total labor, transportation, and material costs.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE EGR

ECONOMIC GROWTH RIDER

(Effective 10/01/1~~6~~5)

PURPOSE

The purpose of this rider is to facilitate local economic growth and expand the ad valorem tax base of the City of Denton.

AVAILABILITY

This rider is available to the Customers who:

- (1) Receive service from Rate Schedules GSL or TGS; and
- (2) Pay City of Denton ad valorem tax; and
- (3) Receive no electric service discounts other than those specifically defined in the GSL or TGS rate schedules.

APPLICATION

This rider is available to electric service supplied at any one location. It is for firm electric service applicable to new and existing Customers as described below, over a five (5) year period. This rider is available to the following classes of Customers:

- (1) New customers whose electric service represents demand not previously served by the City at any location in the City's service area in the last twelve (12) months, where such metered demand will be in excess of 1,000 kVA and customer load factor must be greater than the DME system load factor, as estimated and mutually agreed upon by the DME General Manager and the customer.
- (2) Existing customers served under Rate Schedules GSL or TGS who increase their prior existing metered demand by 1,000 kVA and customer load factor must be greater than the DME system load factor. This increase shall be verified by sub-metering (at the Customers expense) the additional load. If sub-metering is not possible, at the discretion of the General Manager, the increase may be verified by comparing a three-month rolling average of the new level of demand to the prior demand averaged for corresponding months. During periods in which this verification method cannot be applied, the General Manager and the Customer may develop a mutually agreed-upon formula to estimate the base and additional demand levels.

In light of additional costs associated with the Economic Growth Rider and to mitigate potential risk to ratepayers, any participant in the Economic Growth Rider must be, at the time this rider is applied for and continuing while such rider is in effect, a customer in good standing of all Denton Municipal Utilities, including Solid Waste services. Unless legal review procedures have been invoked in good faith regarding the obligation, a customer in good standing for the purpose of this Rate Rider is defined as a customer not owing any unpaid utility or solid waste debt obligation that is over forty-five (45) days past due to the City of Denton, Texas during the previous 12 months.

NET MONTHLY RATE

The Customer shall be charged under the appropriate applicable rate schedules with the exception that the monthly billing demand (for GSL) or system demand and on-peak demand (for TGS) will be adjusted in accordance with the following table:

<u>Time Period</u>	<u>Reduction to Billing Demand</u>
First Year	50%
Second Year	40%
Third Year	30%
Fourth Year	20%
Fifth Year	10%

CONTRACT PERIOD

The term of the contract will be for five (5) years.

SCHEDULE GIP

GREENSENSE INCENTIVE PROGRAM

(Effective 10/01/1~~6~~⁵)

PROGRAM SUMMARY

The objective of the GreenSense Incentive Program (“Program”) is to reduce energy demand and consumption by promoting energy conservation, thereby reducing the utility bills of Denton Municipal Electric (DME) customers, reducing the peak load of the DME’s electric system, reducing emissions in the state, and promoting energy conservation. The Program offers incentives, in the form of credits on the electric service bills of DME retail customers. Cash incentives may be paid to retail customers for the installation of photovoltaic applications.

In light of additional costs associated with the GreenSense Incentive Program and to mitigate potential risk to ratepayers, any participant in the GreenSense Incentive Program must be, at the time this program is applied for and continuing while such program is in effect, a customer in good standing of all Denton Municipal Utilities, including Solid Waste services. Unless legal review procedures have been invoked in good faith regarding the obligation, a customer in good standing for the purpose of this Rate Rider is defined as a customer not owing any unpaid utility or solid waste debt obligation that is over forty-five (45) days past due to the City of Denton, Texas during the previous 12 months.

Program applicants will be able to qualify for multiple incentives simultaneously, unless specified in the individual guidelines. A separate application may be necessary for each incentive. The Program will be in effect each fiscal year beginning on October 1, until the allotted funding is depleted or until cancellation of the program by DME. At the time the funds are depleted, no additional applications for participation will be accepted until the next fiscal year.

Qualifying applicants must receive electric service from DME. The Program guidelines and payments are subject to change by DME without prior notice. DME may, at any time, discontinue the Program without prior notice. The current program guidelines may be found in the GreenSense Incentive Program Manual located at www.dmepower.com.

SCHEDULE ECA

ENERGY COST ADJUSTMENT

(Effective 10/01/1~~6~~⁵)

The Energy Cost Adjustment (ECA) rate shall be set by the Public Utilities Board (PUB). The ECA rate shall be reviewed on a quarterly basis and adjusted as defined below to recover the variable cost of energy delivered to customers and to maintain DME in a financially sound position.

ENERGY COST ADJUSTMENT BALANCING ACCOUNT CALCULATION

The ECA Balancing Account shall be calculated using the following formula:

$$\text{ECA Balancing Account} = (\text{Actual plus Projected ECA revenue}) - (\text{Projected Energy Cost})$$

Where:

$$\text{Projected Energy Cost} = (\text{Actual plus Projected cumulative cost of fuel}) + (\text{Actual plus Projected cumulative variable purchased energy cost}).$$

The General Manager, Denton Municipal Electric (DME) or his/her designee shall calculate the ECA Balancing Account monthly. In the event that the ECA Balancing Account calculated during the last month of each fiscal quarter (December, March, June, and September) is over/under collected by \$5,000,000 or more during the next quarter, the General Manager, DME or his/her designee may recommend to the PUB any actions to maintain DME in a financially sound position.

ENERGY COST ADJUSTMENT CALCULATION

$$\text{ECA} = [(\text{Projected Energy Cost}) + (\text{ECA Balancing Account})] / (\text{Projected kWh sales})$$

ENERGY COST ADJUSTMENT CHARGE

The Energy Cost Adjustment Charge shall be based on actual kWh consumption during the billing period.

$$\text{Energy Cost Adjustment Charge} = \text{kWh} \times \text{ECA rate}$$

Residential Time-Of-Use (Schedule RTOU):

$$\text{Super-Peak ECA Charge} = \text{kWh} \times [\text{ECA} + (\text{ECA} \times 53.5\%)]$$

$$\text{On-Peak ECA Charge} = \text{kWh} \times \text{ECA rate}$$

$$\text{Off-Peak ECA Charge} = \text{kWh} \times [\text{ECA} - (\text{ECA} \times 48.8\%)]$$

SCHEDULE RCA

RENEWABLE COST ADJUSTMENT

(Effective 10/01/1~~6~~⁵)

The Renewable Cost Adjustment (RCA) rate shall be set by the Public Utilities Board (PUB). The RCA rate shall be reviewed on a quarterly basis and adjusted as defined below to recover the cost of renewable energy delivered to customers. Renewable energy cost includes the Energy Cost Adjustment Charge (see Schedule ECA) plus the cost of Renewable Energy Credits (REC) purchased.

RENEWABLE COST ADJUSTMENT BALANCING ACCOUNT CALCULATION

The RCA Balancing Account shall be calculated using the following formula:

$$\text{RCA Balancing Account} = (\text{Actual plus Projected RCA revenue}) - (\text{Projected Renewable Energy Cost})$$

Where:

$$\text{Projected Renewable Energy Cost} = (\text{Actual plus Projected cumulative ECA cost}) + (\text{Actual plus Projected REC cost})$$

During the last month of each fiscal year quarter (December, March, June, and September), the DME General Manager or his/her designee shall calculate the RCA Balancing Account. In the event that the RCA Balancing Account calculated during the last month of each fiscal quarter is over/under collected by \$100,000 or more during the next quarter, the General Manager or his/her designee may recommend to the PUB any actions to maintain DME in a financially sound position.

RENEWABLE COST ADJUSTMENT CALCULATION

$$\text{RCA} = \text{ECA} + [(\text{Projected Renewable Energy Cost}) / (\text{Projected kWh sales})]$$

Where:

$$\text{Projected Renewable Energy Cost} = \text{Actual} + \text{Projected REC cost}$$

RENEWABLE COST ADJUSTMENT CHARGE

The Renewable Cost Adjustment Charge shall be based on actual kWh consumption during the billing period.

$$\text{Renewable Cost Adjustment Charge} = \text{kWh} \times \text{RCA rate}$$

Residential Time-Of-Use (Schedule RTOU):

$$\text{Super-Peak RCA Charge} = \text{kWh} \times [\text{RCA} + (\text{RCA} \times 53.5\%)]$$

$$\text{On-Peak RCA Charge} = \text{kWh} \times \text{RCA rate}$$

$$\text{Off-Peak RCA Charge} = \text{kWh} \times [\text{RCA} - (\text{RCA} \times 48.8\%)]$$

SCHEDULE TCRF

TRANSMISSION COST RECOVERY FACTOR

(Effective 10/01/16~~5~~)

The Transmission Cost Recovery Factor (TCRF) rate shall be set by the Public Utilities Board (PUB) ~~effective October 1, 2014. Thereafter, the~~ TCRF rate shall be reviewed on a ~~monthly~~ quarterly basis and adjusted ~~by the Public Utilities Board~~ as defined below to recover the costs of transmission service within the boundaries of the Electric Reliability Council of Texas (ERCOT) region which are billed and charged to Denton Municipal Electric (DME). Transmission rates included in the TCRF shall be the net Transmission Cost of Service (TCOS) billed to DME as calculated, which net TCOS is also billed and distributed to all ERCOT utilities by ERCOT; as such TCOS rates are approved by the Public Utility Commission of Texas (PUCT).

TRANSMISSION COST RECOVERY FACTOR BALANCING ACCOUNT CALCULATION

The TCRF shall be calculated using the following formula:

TCRF Annual Billing = (Actual monthly net TCOS billing amounts charged by ERCOT transmission service providers to DME) + (Projected Increases or Decreases PUCT-approved TCOS billing amount charges to ERCOT utilities)

During the last month of each fiscal year quarter (December, March, June, and September), the General Manager, DME, or his/her designee shall calculate the TCRF Balancing Account ~~monthly~~. The TCRF billed amount will be calculated ~~monthly~~ quarterly and adjusted accordingly by annualizing the PUCT-approved TCOS billing amounts for the current calendar year. The total TCRF Annual Billing shall be allocated to DME's various rate classes based on projected kWh sales for that rate class. The TCRF charge will be developed by DME for each applicable customer billing schedule herein, based on projected kWh sales for billing schedules without a demand component and on monthly peak kW for billing schedules with a demand component.

TRANSMISSION COST RECOVERY FACTOR CALCULATION

TCRF Rate Class Allocation Amount = [(TCRF Annual Billing) x (Projected Rate Class kWh Usage)] / (Total Projected Usage for all Rate Classes).

TRANSMISSION COST RECOVERY FACTOR CHARGE

The Transmission Cost Recovery Factor Charge shall be based on projected kWh consumption for each rate class:

RATE

Residential	kWh	x	TCRF Rate
General Service Small	kWh	x	TCRF Rate
General Service Medium	kW	x	TCRF Rate
General Service Large	kVA	x	TCRF Rate
General Service Time of Use	kVA	x	TCRF Rate
Local Government Service Small	kWh	x	TCRF Rate
Local Government Service	kW	x	TCRF Rate
Weekend Service	kW	x	TCRF Rate
Temporary Service	kWh	x	TCRF Rate
Athletic Field	kWh	x	TCRF Rate
Traffic Lighting	kWh	x	TCRF Rate
Non-Traffic Lighting	kWh	x	TCRF Rate
Unmetered School Zone/Crossing	kWh	x	TCRF Rate
Unmetered Security Camera	kWh	x	TCRF Rate
Unmetered Wi-Fi Devices	kWh	x	TCRF Rate

SCHEDULE DGR

DISTRIBUTED GENERATION FROM RENEWABLE SOURCES RIDER

(Effective 10/01/1~~6~~5)

APPLICATION

This Rider is available to any retail customer receiving electric service under a DME electric rate schedule who owns and operates an on-site generating system powered by a renewable resource capable of producing power, and who interconnects with the DME electric system. Renewable energy technology is any technology that exclusively relies on an energy source that is naturally regenerated over a short time and derived directly or indirectly from the sun or wind. A renewable energy technology does not rely on energy resources derived from fossil fuels, waste products from fossil fuels, or waste products from inorganic sources. This Rider applies to a Customer-owned generating system that primarily offsets part or all of the Customer's electric service provided by DME. If the Customer-owned generating system larger than 50kW or if the system's primary purpose is to sell energy to the grid and not offset the Customer's consumption, special arrangements and contract may be necessary.

In light of additional costs associated with the Distributed Generation From Renewable Sources Rider and to mitigate potential risk to ratepayers, any participant in the Distributed Generation From Renewable Sources Rider must be, at the time this rider is applied for and continuing while such rider is in effect, a customer in good standing of all Denton Municipal Utilities, including Solid Waste services. Unless legal review procedures have been invoked in good faith regarding the obligation, a customer in good standing for the purpose of this Rate Rider is defined as a customer not owing any unpaid utility or solid waste debt obligation that is over forty-five (45) days past due to the City of Denton, Texas during the previous 12 months.

CONDITIONS OF SERVICE

All charges, character of service, and terms and conditions of the electric rate schedule under which the Customer receives service shall apply except as expressly altered by this Rider.

The Customer shall comply with the current DME technical requirements for distributed generation interconnection. The Customer shall obtain approval from DME before the Customer energizes the customer's on-site generating system or interconnects it with the DME electric system. The Customer shall submit to DME a completed interconnection application form and signed Standard Agreement for Interconnection and Parallel Operation of Distributed Generation Agreement. The minimum term of an Agreement under this Rider is one year, extended automatically unless terminated by either party with sixty days advance written notice

The Customer is responsible for the costs of interconnecting with the DME electric system, including transformers, service lines, or other equipment determined necessary by DME for safe installation and operation of the Customer's equipment with the City's system. The Customer is responsible for any costs associated with required inspections and permits.

METERING

Metering under this Rider shall be performed by a single meter capable of registering the flow of electricity in two directions (delivered and received) to determine the Customer's net energy flow.

RATE

Beginning in a billing period after a Customer receives approval to interconnect the Customer's on-site generating system from the City of Denton; all energy generated by the Customer's system and delivered to the DME electric system will be considered renewable energy. The Customer shall be billed for all energy delivered by DME to the Customer under the approved residential rates.

For any generation delivered by the Customer's system to the DME system up to the amount of energy delivered by DME to the Customer, the City shall credit the Customer's account for the energy generated as follows:

$$\text{Generation Credit} = [(\text{kWh delivered from the Customer's approved system}) \times (\text{Customer's base electric service rate})] + [(\text{kWh delivered from the Customer's approved system}) \times (\text{RCA rate})]$$

For all energy delivered by the Customer's system to the DME system that exceeds the amount of energy delivered by DME to the Customer, the City shall credit the Customer's account for the energy generated as follows:

$$\text{Excess Generation Credit} = (\text{kWh delivered from the Customer's system}) \times \text{RCA rate (see Schedule RCA)}.$$

Any Billing Period Credit shall be applied to the utility charges due from the Customer to the City of Denton for the billing period.

INDEMNIFICATION

The Customer operating the renewable distributed generation system indemnifies DME and holds DME harmless for all damages and injuries to DME, the Customer, or others arising out of Customer's use, ownership or operation of Customer's distributed generation facilities in parallel with DME's system. Customer is solely responsible for providing adequate protection for operating in parallel with DME's system in such a manner that faults or other disturbances on the DME system do not cause damage to the Customer's distributed generation equipment.

SCHEDULE IWG

INDEPENDENT WHOLESALE GENERATOR

(Effective 10/01/16~~5~~)

APPLICATION

The Independent Wholesale Generator (IWG) rate is applicable to non-renewable generating installations of ten (10) MW or less interconnected to and operating in parallel with DME's distribution system, for the sole purpose of delivering the net output (gross output minus auxiliary load and step up transformer losses) of said generating installation to the Electric Reliability Council of Texas (ERCOT) transmission grid for sale in the ERCOT wholesale power market. DME will interconnect the IWG pursuant to the terms of the DME standard Agreement for Interconnection and Parallel Operation of Independent Wholesale Generation. Other services or special requirements for interconnection of a specific generating facility not included in the DME standard Agreement for Interconnection and Parallel Operation of Independent Wholesale Generation, requested by the IWG Customer, or required by DME may be provided pursuant to negotiation and agreement by both the IWG Customer and DME. The provision of said additional services or requirements shall be recorded in the form of an addendum to the DME standard Agreement for Interconnection and Parallel Operation of Independent Wholesale Generation.

TERMS AND CONDITIONS OF SERVICE

At a minimum, the IWG Customer shall comply with the current DME technical requirements for independent wholesale generation interconnection specified in the DME standard Agreement for Interconnection and Parallel Operation of Distributed Generation. The IWG Customer may not begin construction of its facilities until an Agreement for Interconnection and Parallel Operation of Distributed Generation has been signed by both the IWG Customer and the City of Denton. The IWG Customer shall obtain approval from DME before the IWG Customer begins operation of its generating system or interconnects it with the DME electric system. The IWG Customer is responsible for any costs associated with required City of Denton and/or DME inspections and permits.

PRE-INTERCONNECTION STUDIES

DME may, at its sole discretion perform pre-interconnection studies DME or the City of Denton deems appropriate, which may include, but are not restricted to, a service study, coordination study, emissions impact study, and utility system impact study. In instances where such studies are deemed necessary, the scope of such studies shall be based on the characteristics of the particular IWG generation system to be interconnected, DME's distribution system at the specified proposed location(s), and environmental characteristics of the Denton County area. Such studies will also determine whether the electric interconnection can be made consistent with safe and reliable operation of DME's distribution system. The cost of such analysis will be the responsibility of the IWG Customer. A cost estimate will be provided and agreed to by the IWG Customer prior to DME or the City performing the studies.

SYSTEM MODIFICATIONS

The IWG Customer will be required to install, operate, and maintain in good order and repair, and without cost to DME, all facilities required by DME for the safe operation of the IWG system in parallel with DME's electric system. The IWG Customer's IWG system shall be installed, operated, and maintained by the IWG Customer at all times in conformity with good electrical practice and shall comply with the National Electric Code, the National Electric Safety Code, any applicable local codes and any applicable DME service standards included in the DME Agreement for Interconnection and Parallel Operation of Independent Wholesale Generation

Any modifications or additions to DME's electrical system caused by the addition of the Customer's IWG system will be solely at the IWG Customer's expense. However, the IWG Customer will not acquire any ownership in these facilities. The modifications and additions may include, but are not restricted to, the upgrading of transformer insulation levels and lightening arrester ratings, the replacement of circuit breakers due to increased fault current levels, additional protective relaying and any additional metering. Further, DME may require that a communications channel(s) be installed at the IWG Customer's expense as part of the relay protection, remote control, remote metering, SCADA telemetry, and/or direct voice contact between DME and the IWG Customer.

RATE

The IWG Customer shall be subject to special contract arrangements and the rates charges to the Customer may consist of a minimum monthly Facility Charge plus a monthly distribution charge plus a monthly distribution line loss charge. These charges shall be calculated as follows:

Monthly Facility Charge:

The IWG Customer shall pay DME a monthly facility charge sufficient to compensate DME for its investment in special facilities dedicated exclusively to providing the IWG Customer service and/or that are necessary to ensure that the quality of service provided to other customers is not adversely affected pursuant to the requirements of the SYSTEM MODIFICATION provisions set forth above.

The minimum monthly facility charge shall be \$~~69.065.55~~.

Distribution Delivery Charge:

The IWG Customer shall pay DME a monthly distribution delivery charge equal to \$2.06 times the IWG Customer's delivery demand. The IWG Customer's delivery demand shall be the greatest of the IWG Customer's maximum 15 minute net capacity output as measured at the IWG Customer's IWG site, the minimum billing kW shall be as established in the DME Agreement for Interconnection and Parallel Operation of Independent Wholesale Generation, or 1,500 kW.

Distribution Line Loss Charge:

The IWG Customer shall pay DME a monthly distribution line loss charge equal to the applicable monthly Energy Cost Adjustment (ECA) charge (see schedule ECA) times monthly energy losses. Monthly energy losses shall be calculated as the metered monthly kilowatt-hour output of the IWG Customer's IWG generating unit(s) as measured at the IWG Customer's IWG site times five (5.0) percent.

Generator Auxiliary Load Standby Charge:

The IWG Customer shall pay the DME General Service Large rate for any electric service used by the IWG Customer to serve generator auxiliary load as a result of demand and energy requirements placed upon DME resulting from planned or forced outage of the IWG Customer's IWG generation unit(s).

Electric Service to Structures and Other Facilities Other than Generator Auxiliary Load:

All charges, character of service, and terms and conditions of the applicable City of Denton electric rate schedule(s) under which the IWG Customer receives DME electric service for structures or other facilities not specifically supplying auxiliary service directly to its generating unit(s) shall apply except as expressly altered by this Rider.

SCHEDULE CGR

COMMERCIAL RENEWABLE ENERGY SERVICE RIDER

(Effective 10/01/1~~6~~5)

This Rider defines the manner by which commercial customers may purchase predetermined 1000 kWh blocks of energy or 100% of actual energy consumption from renewable resources by substituting the Renewable Cost Adjustment Charge (see Schedule RCA) in lieu of the Energy Cost Adjustment (see Schedule ECA) specified in their applicable rate Schedule.

APPLICATION

This Rider is applicable to any non-residential Customer receiving service under rate schedules GSS, GSM, GSL, G1, TGS, or WK at one point of delivery and measured through one meter. This Rider is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

In light of additional costs associated with the Commercial Renewable Energy Service Rider and to mitigate potential risk to ratepayers, any participant in the Distributed Commercial Renewable Energy Service Rider must be, at the time this rider is applied for and continuing while such rider is in effect, a customer in good standing of all Denton Municipal Utilities, including Solid Waste services. Unless legal review procedures have been invoked in good faith regarding the obligation, a customer in good standing for the purpose of this Rate Rider is defined as a customer not owing any unpaid utility or solid waste debt obligation that is over forty-five (45) days past due to the City of Denton, Texas during the previous 12 months.

NET MONTHLY RATE

A customer eligible for service under this Rider may elect to purchase renewable energy at the Renewable Cost Adjustment Charge, determined in accordance with Schedule RCA. Said customer may elect to purchase 1000 kWh blocks of energy at the RCA rate, with the remainder of the customer's energy use charged at the ECA rate or to purchase all energy used at the RCA rate. All other charges contained in the customer's applicable rate Schedule shall continue to apply, as specified in said Schedule. Said customer's energy charge shall be calculated as follows.

Either:

$$\text{Total Energy Charge} = [(Y \times 1000 \text{ kWh}) \times \text{RCA}] + \{[(\text{Total Energy Used}) - (Y \times 1000 \text{ kWh})] \times \text{ECA}\}$$

Where:

Customer has elected to purchase a portion of its energy consumption at the RCA and:

Y= Number of 1000 kWh RCA blocks elected by said customer

Or:

Total Energy Charge = Total Energy Used x RCA

Where:

Customer has elected to purchase its entire energy consumption at the RCA

TERMS OF SERVICE

To exercise the energy supply choice made available by this Rider, an eligible customer must enter into a separate written agreement with Denton Municipal Electric that specifies either a specific number of 1000 kWh energy blocks to be purchased at the Renewable Cost Adjustment Charge or specifies that 100% of said customer's monthly energy consumption is to be purchased at the Renewable Cost Adjustment Charge. The minimum term for a Schedule CGR agreement shall be 12 months.

This Rider replaces the Energy Cost Adjustment Charge for participating customers.

SCHEDULE SFR

SPECIAL FACILITIES RIDER

(Effective 10/01/1~~6~~⁵)

- (1) All service shall be offered from available facilities. If a customer service characteristic requires facilities and devices not normally and readily available at the location which the customer requests service, the total cost incurred by DME for all facilities installed, buried, relocated and/or removed shall be the responsibility of the Customer and subject to a special contract entered into between DME and the Customer. This contract shall be signed by both parties prior to the DME providing service to the Customer.
- (2) Billing for services beyond the delivery of electricity, utilized by the Customer, may be subject to a special contract entered into between DME and the Customer. This contract shall be signed by both parties prior to DME providing service to Customer.

SCHEDULE DFR

DARK FIBER (Effective 10/01/16~~5~~)

APPLICATION

Service is available to any customer to the extent there is any excess capacity respecting Denton Municipal Electric's fiber optic cable facilities, within the area served by Denton Municipal Electric's ("DME") distribution system, for the purpose of point-to-point dark fiber optic cable connectivity intended for the transport of high-speed data.

MONTHLY RATE

(1)	Fiber Mileage Charge	\$400 per fiber pair/mile, per month; and
(2)	Building Presence Charge	\$180 per location, per month
	Total Fiber Rate	\$580 per fiber pair/mile, per month, per location

RATE GUIDELINES

- (1) The minimum quantity of fiber to be leased shall be one (1) fiber pair. All fiber pairs furnished to the customer shall consist of two (2) fibers.
- (2) The minimum Fiber Mileage Charge is for one (1) fiber pair/mile.
- (3) After the first mile, Fiber Mileage Charge will be charged in increments of the nearest one-tenth (0.1) mile.
- (4) All costs associated with ingress to a customer's location from the DME right-of-way shall be billed directly to the customer, and are not included in the Fiber Mileage Charge and the Building Presence Charge and shall be paid to Denton Municipal Electric within fifteen (15) calendar days from the date of issuance of the bill.
- (5) The Fiber Mileage Charge calculation is based upon the actual fiber pair distance along the DME distribution system rights-of-way. The Fiber Mileage Charge is not based upon any other method of calculation. The Fiber Mileage Charge is not based upon any distance determination, such as the distance the crow flies, or from point-to-point.
- (6) The Fiber Mileage Charge distance shall be capped at two (2) times the direct point-to-point distance.
- (7) DME dark fiber by customer cannot conflict with existing private fiber and/or communications company in any specific area.
- (8) All costs associated for new point-to-point fiber spot networks where DME does not already have fiber installed are to be borne up-front by the customer; including installation costs, testing cost and any right-of-way or easement procurement costs.

DISCOUNTS

Special discounts will be applied for fiber pairs to the same location, and for fiber pairs for long-term contracts in the amounts as shown in the table below. The discount applicable to a customer shall not be a cumulative total of all the discounts offered. The discount any customer is entitled to shall be the largest single discount applicable to that customer's service.

Discount Type	Discount		Discount Type	Discount
<u>Term of Lease</u>	<u>%</u>		<u>Number of Fibers</u>	<u>%</u>
5-7 Years	30%		1-2 Fibers /Mileage Charge	0%
8-10 Years	45%		3-6 Fibers/ Mileage Charge	9.7%
			7-12 Fibers/Mileage Charge	19%
			12 or more Fibers/Mileage Charge	28.7%

TYPE OF SERVICE

The City shall furnish, install, maintain, and deliver only point-to-point dark fiber connectivity for the purpose of transporting high-speed data with a maximum loss of no more than 9.0 dB.

PAYMENT

Bills are due when rendered and become past due if not paid within fifteen (15) calendar days from date of issuance.

TERM OF LEASE CONTRACT

All dark fiber lease contracts shall be for a minimum term of five (5) years.

SECTION 2. The Assistant City Manager for Utilities is hereby authorized to expend funds to authorize credits to DME customers on their electric service bills and further to authorize cash incentives for the installation of photovoltaic systems in accordance with the form and type set forth in Schedule GIP, as the installation of energy efficient upgrades is in the best interest of the City of Denton, Texas, as such will reduce energy demand and consumption, reduce the peak load of the DME's electric system, reduce emissions in the state, and promote energy conservation, which are all public purposes of the City.

SECTION 3. All ordinances or parts of ordinances in force when the provisions of this ordinance became effective which are inconsistent, or in conflict with the terms or provisions contained in this ordinance are hereby repealed to the extent of any such conflict.

SECTION 4. If any section, subsection, paragraph, sentence, clause, phrase or word in this ordinance, or application thereof to any person or circumstances is held invalid by any court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this ordinance, and the City Council of the City of Denton, Texas, hereby declares it would have enacted such remaining portions despite any such invalidity.

SECTION 5. This ordinance and the rates herein adopted shall become effective, charged, and applied to all electric services rendered by Denton Municipal Electric, and all energy usage by customers of Denton Municipal Electric effective with the first billing issued on and after October 1, 201~~65~~; and a copy of said rates shall be maintained on file in the Office of the City Secretary of the City of Denton, Texas.

PASSED AND APPROVED this the _____ day of _____, 201~~65~~.

CHRIS WATTS, MAYOR

ATTEST:
JENNIFER WALTERS, CITY SECRETARY

By: _____

APPROVED AS TO LEGAL FORM:
ANITA BURGESS, CITY ATTORNEY

By: _____

ORDINANCE NO. ~~2015~~2016-XXX

AN ORDINANCE AMENDING THE SCHEDULE OF WATER RATES CONTAINED IN ORDINANCE NO. ~~2014-287~~2015-293 FOR WATER SERVICE RATES AND WATER RATES; AMENDING THE RESIDENTIAL WATER SERVICE RATE (SCHEDULE WR); AMENDING THE COMMERCIAL/INDUSTRIAL WATER SERVICE RATE (SCHEDULE WC); AMENDING THE METERED WATER FROM FIRE HYDRANT RATE (SCHEDULE WFH); AMENDING THE WHOLESALE TREATED WATER SERVICE RATE TO THE UPPER TRINITY REGIONAL WATER DISTRICT (SCHEDULE WW); AMENDING THE WHOLESALE RAW WATER SERVICE RATE TO UPPER TRINITY REGIONAL WATER DISTRICT (SCHEDULE WRW); AMENDING THE WHOLESALE RAW WATER PASS-THROUGH RATE TO UPPER TRINITY REGIONAL WATER DISTRICT FROM LAKE CHAPMAN INTO LAKE LEWISVILLE (SCHEDULE WCL); PROVIDING FOR A REPEALER; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

THE COUNCIL OF THE CITY OF DENTON HEREBY ORDAINS:

SECTION 1. The Rate Schedules for water service as provided for in Chapter 26 of the Code of Ordinances, are amended to read as follows:

WATER RATE SCHEDULES

	<u>PAGE</u>
WR Residential Water Service	2
WC Commercial/Industrial Water Service Rate	6
WFH Metered Water From Fire Hydrant	9
WW Wholesale Treated Water Service to Upper Trinity Regional Water District	10
WRW Wholesale Raw Water Service to Upper Trinity Regional Water District	12
WCL Wholesale Raw Water Pass-Through to Upper Trinity Regional Water District from Lake Chapman into Lake Lewisville	13
Water Tap and Meter Fees	14
Fire Hydrant Installation	16
Water Laboratory Testing Fees	17
Special Facilities Rider	18
Special Conditions Rider	18

SCHEDULE WR
RESIDENTIAL WATER SERVICE
 (Effective 10/01/~~15~~16)

APPLICATION

Applicable for single-family residential service, and individually-metered apartments, mobile homes, or multi-family facilities with less than four units, with wastewater service within the corporate limits of the City of Denton, Texas. **(WR)**

Applicable for single-family residential service, and individually-metered apartments, mobile homes, or multi-family facilities with less than four units outside the corporate limits of the City of Denton, Texas with or without wastewater service. **(WRO)**

Applicable where the metered water is used for domestic purposes and is not returned to the wastewater system for collection and treatment. **(WRN)**

Applicable where the metered water is used for landscape irrigation purposes and is not returned to the wastewater system for collection and treatment. **(WRI)**

Applicable where metered water is outside the corporate limits of the City of Denton, Texas and is used for landscape irrigation purposes and is not returned to the wastewater system for collection and treatment. **(WRIO)**

Not applicable to resale, temporary, standby, or supplementary service except in conjunction with applicable rider.

MONTHLY RATE (WR) – RESIDENTIAL WATER SERVICE;
AND MONTHLY RATE (WRN) – METERED WATER NOT RETURNED TO WASTEWATER
SYSTEM FOR COLLECTION AND TREATMENT

(1) Facility Charge	<u>Per Bill</u>
3/4 inch Meter	\$14.70 <u>16.00</u>
1 inch Meter	\$18.90 <u>20.80</u>
1-1/2 inch Meter	\$24.75 <u>27.20</u>
2 inch Meter	\$31.30 <u>34.40</u>

(2) Volume Charge	<u>Rate Per 1,000 Gallons</u>	
<u>RATE BLOCK PER 30 DAYS</u>	<u>WINTER</u> Billing months of <u>NOV. through APRIL</u>	<u>SUMMER</u> Billing months of <u>MAY through OCT.</u>
0-15,000 gals	\$4.05 <u>4.15</u>	\$4.05 <u>4.15</u>
15,001-30,000 gals	\$4.05 <u>4.15</u>	\$5.85 <u>5.90</u>
30,001-50,000 gals	\$4.05 <u>4.15</u>	\$7.85 <u>8.15</u>
Over 50,000 gals	\$4.05 <u>4.15</u>	\$10.35 <u>10.90</u>

MONTHLY RATES (WRO) – WATER SERVICE OUTSIDE CORPORATE LIMITS

MONTHLY RATE

(1)	Facility Charge	<u>Per Bill</u>
	3/4 inch Meter	\$16.90 18.40
	1 inch Meter	\$21.75 23.90
	1-1/2 inch Meter	\$28.45 31.30
	2 inch Meter	\$36.00 39.55

(2)	Volume Charge	<u>Rate Per 1,000 Gallons</u>
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<u>RATE BLOCK PER 30 DAYS</u>	<u>WINTER</u>	<u>SUMMER</u>
	Billing months <u>NOV through APRIL</u>	Billing months <u>MAY through OCT</u>
0-15,000 gals	\$4.65 4.75	\$4.65 4.75
15,001-30,000 gals	\$4.65 4.75	\$6.70 6.80
30,001-50,000 gals	\$4.65 4.75	\$9.05 9.35
Over 50,000 gals	\$4.65 4.75	\$11.90 12.55

MONTHLY RATES (WRI) – METERED WATER SERVICE FOR IRRIGATION

MONTHLY RATE

(1)	Facility Charge	<u>Per Bill</u>
	3/4 inch Meter	\$14.70 16.00
	1 inch Meter	\$18.90 20.80
	1-1/2 inch Meter	\$24.75 27.20
	2 inch Meter	\$31.30 34.40

(2)	Volume Charge	<u>Rate Per 1,000 Gallons</u>
-----	---------------	-------------------------------

<u>RATE BLOCK PER 30 DAYS</u>	<u>WINTER</u>	<u>SUMMER</u>
	Billing months <u>NOV through APRIL</u>	Billing months <u>MAY through OCT</u>
0-15,000 gals	\$4.05 4.15	\$5.85 5.90
15,001-30,000 gals	\$4.05 4.15	\$7.85 8.15
Over 30,000 gals	\$4.05 4.15	\$10.35 10.90

MONTHLY RATES (WRIO) – METERED WATER SERVICE FOR IRRIGATION

MONTHLY RATE

(1)	Facility Charge	<u>Per Bill</u>
	3/4 inch Meter	\$16.90 <u>18.40</u>
	1 inch Meter	\$21.75 <u>23.90</u>
	1-1/2 inch Meter	\$28.45 <u>31.30</u>
	2 inch Meter	\$36.00 <u>39.55</u>

(2)	Volume Charge	<u>Rate Per 1,000 Gallons</u>
-----	---------------	-------------------------------

<u>RATE BLOCK PER 30 DAYS</u>	<u>WINTER</u>	<u>SUMMER</u>
	Billing months <u>NOV through APRIL</u>	Billing months <u>MAY through OCT</u>
0-15,000 gals	\$4.65 <u>4.75</u>	\$6.70 <u>6.80</u>
15,001-30,000 gals	\$4.65 <u>4.75</u>	\$9.05 <u>9.35</u>
Over 30,000 gals	\$4.65 <u>4.75</u>	\$11.90 <u>12.55</u>

MINIMUM BILLING

Facility Charge

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided, subject to the Special Facilities Rider.

VOLUME CHARGE

Billing for the water consumption shall be based on the gallon consumption during the billing period.

Formula:

$$\frac{\text{Gallons in rate block}}{1,000 \text{ gallons}} \times \text{rate per 1,000 gal. in rate block}$$

RETAIL WATER RATES UNDER DROUGHT CONTINGENCY PLAN CONDITIONS –
ORDINANCE NO. 2014-109.

Under Stage 2 drought conditions, residential customers shall be charged a 10% rate increase for water usage greater than 15,000 gallons per account per thirty (30) days.

Under Stage 3 drought conditions, residential customers shall be charged a 20% rate increase for water usage greater than 15,000 gallons per account per thirty (30) days.

SCHEDULE WC

COMMERCIAL/INDUSTRIAL WATER SERVICE RATE

(Effective 10/01/~~15~~16)

APPLICATION

Applicable to all commercial and industrial users, or other water users not otherwise classified under this ordinance, for all water provided at one point of delivery and measured through one meter. **(WC)**

Applicable for all commercial and industrial users or other users not otherwise classified under this ordinance outside of the corporate limits of the City of Denton for all water service provided at one point of delivery and measured through one meter, with or without wastewater service. **(WCO)**

Applicable where the metered water is used for commercial purposes and is not returned to the wastewater system for collection and treatment. **(WCN)**

Applicable where metered water is used for landscape irrigation purposes and is not returned to the wastewater system for collection and treatment. **(WCI)**

Applicable where metered water is outside the corporate limits of the City of Denton, Texas and is used for landscape irrigation purposes and is not returned to the wastewater system for collection and treatment. **(WCIO)**

Not applicable to resale service in any event, nor to temporary, standby, or supplementary service except in conjunction with applicable rider.

MONTHLY RATE (WC) and (WCN)

(1)	Facility Charge	<u>Per Bill</u>
	3/4 inch Meter	\$22.60
	1 inch Meter	\$29.40 <u>\$32.00</u>
	1 - 1/2 inch Meter	\$35.20 <u>\$38.70</u>
	2 inch Meter	\$46.85 <u>\$51.50</u>
	3 inch Meter	\$100.40 <u>\$110.40</u>
	4 inch Meter	\$199.10 <u>\$218.90</u>
	6 inch Meter	\$272.10 <u>\$299.20</u>
	8 inch Meter	\$381.25 <u>\$419.20</u>
	10 inch Meter	\$545.70 <u>\$600.00</u>
(2)	Volume Charge	\$4.25 <u>\$4.45</u> per 1,000 gallons

MONTHLY RATE (WCO) – OUTSIDE CORPORATE LIMITS

(1)	Facility Charge	<u>Per Bill</u>
	3/4 inch Meter	\$26.00
	1 inch Meter	\$33.80 <u>36.80</u>
	1-1/2 inch Meter	\$40.50 <u>44.50</u>
	2 inch Meter	\$53.90 <u>59.25</u>
	3 inch Meter	\$115.45 <u>126.95</u>
	4 inch Meter	\$228.95 <u>251.75</u>
	6 inch Meter	\$312.90 <u>344.10</u>
	8 inch Meter	\$438.45 <u>482.10</u>
	10 inch Meter	\$627.55 <u>690.00</u>
(2)	Volume Charge	\$4.90 <u>5.10</u> per 1,000 gallons

MONTHLY RATE (WCI) - IRRIGATION

(1)	Facility Charge	<u>Per Bill</u>
	3/4 inch Meter	\$22.60
	1 inch Meter	\$29.40 <u>32.00</u>
	1 -1/2 inch Meter	\$35.20 <u>38.70</u>
	2 inch Meter	\$46.85 <u>51.50</u>
	3 inch Meter	\$100.40 <u>110.40</u>
	4 inch Meter	\$199.10 <u>218.90</u>
	6 inch Meter	\$272.10 <u>299.20</u>
	8 inch Meter	\$381.25 <u>419.20</u>
	10 inch Meter	\$545.70 <u>600.00</u>
(2)	Volume Charge	<u>Rate Per 1,000 Gallons</u>

WINTER

Billing months of
NOV. through APRIL

SUMMER

Billing months of
MAY through OCT.

~~\$5.85~~6.15 ~~\$4.25~~4.45

MONTHLY RATE (WCIO) - IRRIGATION

(1)	Facility Charge	<u>Per Bill</u>
	3/4 inch Meter	\$26.00
	1 inch Meter	\$33.80 <u>36.80</u>
	1-1/2 inch Meter	\$40.50 <u>44.50</u>
	2 inch Meter	\$53.90 <u>59.25</u>
	3 inch Meter	\$115.45 <u>126.95</u>
	4 inch Meter	\$228.95 <u>251.75</u>
	6 inch Meter	\$312.90 <u>344.10</u>
	8 inch Meter	\$438.45 <u>482.10</u>

10 inch Meter	\$ 627.55 <u>690.00</u>	
(2) Volume Charge	<u>Rate Per 1,000 Gallons</u>	
	<u>WINTER</u>	<u>SUMMER</u>
	Billing months of <u>NOV. through APRIL</u>	Billing months of <u>MAY through OCT.</u>
	\$ 4.90 <u>5.10</u>	
\$ 6.75 <u>7.10</u>	<u>MINIMUM BILLING</u>	

Facility Charge

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided, subject to the Special Facilities Rider.

VOLUME CHARGE

Billing for the water consumption shall be based on the consumption during the billing period.

Formula:

$$\frac{\text{Gallons consumption}}{1,000} \times \text{Rate per 1,000 gallons}$$

COMMERCIAL/INDUSTRIAL WATER RATES UNDER DROUGHT CONTINGENCY PLAN CONDITIONS – ORDINANCE NO. 2014-109.

Under Stage 2 drought conditions, Commercial/Industrial customers shall be charged a 10% surcharge penalty for water usage above 80% of prior billing volumes per account per thirty (30) days.

Under Stage 3 drought conditions, Commercial/Industrial customers shall be charged a 20% surcharge penalty for water usage above 70% of prior billing volumes per account per thirty (30) days.

SCHEDULE WFH

METERED WATER FROM FIRE HYDRANT

(Effective 10/01/~~15~~16)

APPLICATION

Applicable for all water taken through a fire hydrant or other direct distribution line source at one location for private or commercial use not associated with fire fighting. Customers must complete, sign, and agree to all terms and conditions stated in the “Fire Hydrant Meter Use Agreement.”

DEPOSIT \$1,100 per meter

User shall place a deposit each time a City's hydrant meter(s) is requested. The deposit will be returned when meter is returned and final bill is paid.

NET RATE

Volume Charge \$5.20 per 1,000 gallons

Monthly volume shall be computed by subtracting the beginning meter reading from the ending meter reading divided by 1,000, and multiplied times the volume charge, upon the monthly return of the meter to the Water Department for reading. Per the “Fire Hydrant Meter Use Agreement”, failure by the Customer to return the meter to water utilities by the 3rd day of each month for reading, results in acceptance by the Customer to pay a monthly billing equal to 100,000 gallons of water usage for the month.

Facility Charge ~~\$106.40~~111.75 per bill

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

COMMERCIAL/INDUSTRIAL WATER RATES UNDER DROUGHT CONTINGENCY PLAN CONDITIONS – ORDINANCE NO. 2014-109.

Under Stage 2 and Stage 3 drought conditions, use of water from fire hydrants limited to fire fighting, essential distribution system maintenance, and related activities. All other water use from fire hydrants will be by special permit only.

SCHEDULE WW

WHOLESALE TREATED WATER SERVICE TO UPPER TRINITY REGIONAL WATER DISTRICT

(Effective 10/01/~~15~~16)

APPLICATION

Applicable to all wholesale treated water sales from the City of Denton, Texas to the Upper Trinity Regional Water District (UTRWD)

Not applicable for temporary, standby, or supplementary service.

MONTHLY CHARGES

The monthly charge for service shall be expressed as a facility charge, a volume price per 1,000 gallons and a demand price per million gallons per day (MGD) of demand.

(WW2/WW3) (1) Facility Charge \$~~264.20~~272.15 per bill

(2) Water Volume Rate \$~~0.55~~0.57 per 1,000
gallons

(WD2/WD3) (3) Subscribed Demand Rate \$~~611,204~~629,540 per MGD (Annual)
12 (Paid Monthly)

*Full Payment of Annual Water Demand Adjustments:

As determined in the last month of each fiscal year (September), if any outstanding or unpaid annual water demand adjustment charges exist, they shall be included in their entirety on the monthly billing for the following month of October. Water demand adjustment charges shall be billed and payable in full, in accordance with the bill payment delinquency provisions provided for below.

MINIMUM BILLING

The minimum monthly billing shall be the sum of the monthly facility charge plus the monthly subscribed demand rate charge.

WATER DEMAND

The demand will be billed on a monthly basis at the Water Demand Rate for the subscribed MGD water demand level. Annual water demand charges will be retroactively adjusted up beginning in June for each water year, if anytime during the fiscal year the actual peak demand required, as established by the highest rate of flow controller setting for any one day during the fiscal year, is greater than the peak demand subscribed during the fiscal year.

BILL PAYMENT DELINQUENCY

Bills shall be due and payable when rendered. Bills are considered delinquent if not paid within twenty (20) calendar days of the date a bill for service is rendered. There shall be a ten (10%) percent per annum interest charge on the amount due, from the date when due until paid, if not paid within twenty (20) calendar days of the date a bill for service is rendered.

SCHEDULE WRW

WHOLESALE RAW WATER SERVICE TO UPPER TRINITY REGIONAL WATER DISTRICT

(Effective 10/01/~~15~~16)

APPLICATION

Applicable to all raw water sales from the City of Denton, Texas to the Upper Trinity Regional Water District (UTRWD), per the Interim Sale of Wholesale Raw Water Contract

MONTHLY CHARGES

The monthly charge for service shall be expressed as a volume price per 1,000 gallons.

Volume Charge: \$~~0.708~~50.7752 per 1,000 gallons

PAYMENT

Denton shall render bills by the tenth (10th) day of each month. Bills shall be due and payable within twenty (20) calendar days of the date a bill is rendered.

BILL PAYMENT DELINQUENCY

Bills shall be due and payable when rendered. Bills are considered delinquent if not paid within twenty (20) calendar days of the date a bill for service is rendered. There shall be a ten (10%) percent per annum interest charge on the amount due, from the date when due until paid, if not paid within twenty (20) calendar days of the date a bill for service is rendered.

SCHEDULE WCL

WHOLESALE RAW WATER PASS-THROUGH TO UPPER TRINITY REGIONAL WATER DISTRICT FROM LAKE CHAPMAN INTO LAKE LEWISVILLE

(Effective 10/01/~~15~~16)

APPLICATION

Applicable to all pass-through raw water sent from Lake Chapman into Lake Lewisville by the Upper Trinity Regional Water District (UTRWD) per the Cooper Reservoir Project Contract, as well as, all Lake Chapman water reclaimed for reuse if discharged into and subsequently withdrawn from Lewisville Lake by UTRWD or Lewisville pursuant to a reuse permit or other appropriate regulatory authorization.

MONTHLY CHARGES

The monthly charge for service shall be expressed as a volume price per 1,000 gallons.

Volume Charge: \$~~0.0259~~0.0262 per 1,000 gallons

PAYMENT

Denton shall render bills monthly. Bills shall be due and payable within twenty (20) calendar days of the date a bill for service is rendered.

BILL PAYMENT DELINQUENCY

Bills shall be due and payable when rendered. Bills are considered delinquent if not paid within twenty (20) calendar days of the date a bill for service is rendered. There shall be a ten (10%) percent per annum interest charge on the amount due, from the date when due until paid, if not paid within twenty (20) calendar days of the date a bill for service is rendered.

WATER TAP AND METER FEES

(Effective 10/01/~~15~~16)

APPLICATION

This schedule applies to the installation, removal, or relocation of water taps and meters by the City of Denton Utility Department at the request of a person, firm, association or corporation.

TAP AND METER FEES

Any person, association of persons, or corporation that requests that a water main tap, water meter or water meter loop, be removed, installed, or relocated by the Utility Department shall pay in advance to the Utility Department the following applicable fees:

WATER TAPS WITH METER

<u>Tap</u>	<u>Meter</u>	<u>Paved Street</u>	<u>Unpaved Street</u>
1 inch	5/8 inch x 3/4 inch	\$2,405.00	\$1,605.00
1 inch	3/4 inch x 3/4 inch	\$2,445.00	\$1,645.00
1 inch	1 inch	\$2,475.00	\$1,675.00
2 inch	1-1/2 inch	\$3,070.00	\$2,070.00
2 inch	2 inch	\$3,080.00	\$2,080.00

WATER METER FEES

Size of Meter

5/8 inch x 3/4 inch	\$305.00
3/4 inch x 3/4 inch	\$345.00
1 inch	\$375.00
1-1/2 inch	\$670.00
2 inch	\$680.00

WATER METER RELOCATIONS

Size of Meter Relocation of 10 Feet or Less

3/4 inch	\$285.00
1 inch	\$285.00
1-1/2 inch	\$340.00
2 inch	\$390.00

WATER LINE TAPS

<u>Size of Tap</u>	<u>Paved Street</u>	<u>Unpaved Street</u>
1 inch	\$2,100.00	\$1,300.00
2 inch	\$2,400.00	\$1,400.00
4 inch	\$3,600.00	\$2,100.00
6 inch	\$3,800.00	\$2,200.00
8 inch	\$4,800.00	\$3,100.00
12 inch	\$5,500.00	\$4,000.00

FEES FOR INSTALLATIONS NOT LISTED

For the installation of a tap, loop or meter for which a fee is not specified, the requestor shall pay in advance a 50% deposit based upon the estimated cost of such installation, or similar work, plus an administrative charge of 20%. Upon completion of the installation, the applicant shall be billed at actual cost, as determined by the Utility Department, plus a 20% administrative charge.

The installation charges may be waived by the Utility Department for a request to install taps exclusively dedicated to fire sprinkler systems.

FIRE HYDRANT INSTALLATION

(Effective 10/01/~~15~~16)

APPLICATION

This schedule applies to the installation, removal, or relocation of fire hydrants by the City of Denton Utility Department at the request of a person, firm, association or corporation.

FIRE HYDRANT INSTALLATION FEES

Any person, association of persons, or corporation that requests that a fire hydrant be removed, installed, or relocated by the Utility Department shall pay in advance to the Utility Department the following applicable fees:

<u>Fire Hydrant Installation</u>	<u>Paved Street</u>	<u>Unpaved Street</u>
Installation Fee	\$6,200.00	\$4,300.00

FEES FOR INSTALLATIONS NOT LISTED

For the installation of a fire hydrant for which a fee is not specified, the requestor shall pay in advance a 50% deposit based upon the estimated cost of such installation, or similar work, plus an administrative charge of 20%. Upon completion of the installation, the applicant shall be billed at actual cost, as determined by the Utility Department, plus a 20% administrative fee.

WATER LABORATORY TESTING FEES

(Effective 10/01/~~15~~16)

APPLICATION

Applicable to all customers and entities requesting testing and analysis services from the City of Denton Water/Wastewater Laboratory

RATE

<u>Fee Description</u>	<u>Fee Per Test</u>
Colilert (P/A), (Total Coliform, E. coli)	\$20.00
Colilert Quantitray (MPN), (Total Coliform, E. coli)	\$25.00
Colilert Quantitray (MPN), (Fecal Coliform)	\$25.00
Heterotrophic Plate Counts (HPC)	\$25.00
Records Search – per hour	\$25.00/hour

The testing and analysis fees are established to recover the cost of testing water and wastewater samples.

MINIMUM BILLING

\$20.00 - Testing

\$25.00 - Records Search

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES RIDER

(Effective 10/01/~~45~~16)

All service shall be offered from available facilities. If a Customer service request for a special or unusual service not otherwise provided for by the water rate ordinance, and/or requires facilities or devices which are not normally and readily available at the location at which the Customer requests the service, then the City shall provide the service subject to the requirements of paragraph 2 of this Rider.

The total cost of all facilities required to meet the Customer's special requirements, which are incurred by the City in connection with rendering the service shall be subject to a special contract entered into between the Water Utility Department and the Customer. This contract shall be signed by both parties prior to the City providing the requested service to the Customer.

SPECIAL CONDITIONS RIDER

(Effective 10/01/~~45~~16)

If a special condition or circumstance exists not otherwise provided for by the water rate ordinance, then the City shall have the authority to provide for the special condition subject to the requirements of paragraph 2 of this Rider.

Any billing adjustments in connection with any special condition or circumstance shall be at the discretion of the Director of Water Utilities or his designee.

SECTION 2. All ordinances or parts of ordinances in force when the provisions of this ordinance became effective which are inconsistent or in conflict with the terms of provisions contained in the amended schedule of rates hereby enacted by this ordinance, are hereby repealed to the extent of any such conflict.

SECTION 3. If any section, subsection, paragraph, sentence, clause, phrase or word in this ordinance, or application thereof to any person or circumstances is held invalid by any court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this ordinance, and the City Council of the City of Denton, Texas, hereby declares it would have enacted such remaining portions despite any such invalidity.

SECTION 4. The Schedule of Rates herein adopted shall be effective, charged and applied to all water consumption occurring on and after October 1, ~~2015~~2016; and a copy of said rates, fees, and charges shall be maintained on file in the Office of the City Secretary of Denton, Texas.

PASSED AND APPROVED this the ____ day of _____ ~~2015~~2016.

CHRIS WATTS, MAYOR

ATTEST:
JENNIFER WALTERS, CITY SECRETARY

By: _____

APPROVED AS TO LEGAL FORM:
ANITA BURGESS, CITY ATTORNEY

By: _____

ORDINANCE NO. ~~2015~~2016-XXX

AN ORDINANCE AMENDING THE SCHEDULE OF WASTEWATER RATES CONTAINED IN ORDINANCE NO. ~~2014-288~~2015-294; PROVIDING FOR AN AMENDMENT IN THE RATES FOR RESIDENTIAL WASTEWATER SERVICE (SCHEDULE SR); AMENDING THE MOBILE HOME PARK WASTEWATER SERVICE (SCHEDULE SMH); AMENDING THE COMMERCIAL AND INDUSTRIAL WASTEWATER SERVICE (SCHEDULE SC); AMENDING THE COMMERCIAL/INDUSTRIAL WASTEWATER SERVICE WHICH MEASURES WITH DEDICATED WATER METERS (SUB- METERS) (SCHEDULE SCD); AMENDING THE COMMERCIAL/INDUSTRIAL WASTEWATER SERVICE WHICH MEASURES WITH DEDICATED WATER METERS (SUB-METERS) (SCHEDULE SCS); ~~AMENDING THE EQUIPMENT SERVICES FACILITIES AND RESTAURANT & FOOD SERVICE ESTABLISHMENTS WASTEWATER SERVICE (SCHEDULE SEE); AMENDING THE METERED WASTEWATER INSIDE AND OUTSIDE CORPORATE LIMITS (SCHEDULE SM); AMENDING THE SALE OF TREATED WASTEWATER EFFLUENT (SCHEDULE SGE);~~ ~~AMENDING THE TREATED EFFLUENT WASTEWATER TAP FEES (SCHEDULE STE);~~ AMENDING THE WHOLESALE WASTEWATER TREATMENT SERVICES FOR A GOVERNMENTAL AGENCY, DIVISION, OR SUBDIVISION (SCHEDULE SSC); AMENDING THE WASTEWATER TAP AND MANHOLE FEES (SCHEDULE ST); PROVIDING FOR A REPEALER; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

THE COUNCIL OF THE CITY OF DENTON HEREBY ORDAINS:

SECTION 1. The Rate Schedules for wastewater service as provided for in Chapter 26 of the Code of Ordinances, are amended to read as follows:

WASTEWATER RATE SCHEDULES

SR	Residential	Wastewater	Service
	3		
SMH	Mobile Home Park Wastewater Service		6
SC	Commercial and Industrial Wastewater Service		9
SCD	Commercial/Industrial Wastewater Service Which Measures With Dedicated Water Meters (Sub-meters); Water For Wastewater Billing		13
SCS	Commercial/Industrial Wastewater Service Which Measures With Dedicated Water Meters (Sub-meters); Water Excluded From Wastewater Billing		15
SCH	Septage & Chemical Toilet Disposal at the Pecan Creek Water Reclamation Plant Septage Transfer Station		17
SEE	Equipment Services Facilities and Restaurants & Food		19

	Service Establishments Wastewater Service	
SM	Metered Wastewater Inside and Outside Corporate Limits	22
SGE	Sale of Treated Wastewater Effluent	24
SSC	Wholesale Wastewater Treatment Service for a Governmental Agency, Division or Subdivision	26
CWM	DYNO Dirt Products	28
GBL	Grass, Brush, and Leaves	30
ST	Wastewater Tap and Manhole Fees	31
STE	Treated Effluent Wastewater Tap Fees	32
OSSF	On-Site Sewage Facility Permit Fees	33
SWP	Collection and Transportation Services Permit	34
SD	Storm Drainage Fees	39
SDI	Stormwater Reinspection Fee	41
	Special Facilities Rider	42
Special 42	Conditions	Rider

SCHEDULE SR

RESIDENTIAL WASTEWATER SERVICE

(Effective 10/01/~~45~~16)

APPLICATION

Applicable for single-family residential service, and individually metered apartments or mobile homes or multi-family facilities with less than four (4) units. Also applicable for wastewater service without City of Denton, Texas water service.

Not applicable for sub-billing or other utility billing by service user in any event.

MONTHLY RATES (SR) - WITH CITY OF DENTON WATER SERVICE

- | | | |
|-----|-----------------|--|
| (1) | Facility Charge | \$ 10.95 11.25/bill |
| (2) | Volume Charge | \$ 4.00 4.05/1,000 gallons effluent |

MONTHLY RATES (SRO) – OUTSIDE CORPORATE LIMITS WITH CITY OF DENTON WATER SERVICE

- | | | |
|-----|-----------------|--|
| (1) | Facility Charge | \$ 12.60 12.95/bill |
| (2) | Volume Charge | \$ 4.60 4.65/1,000 gallons effluent |

Except as otherwise stated in this schedule, wastewater volume is calculated based upon a current winter Average Daily Usage, established annually during the previous billing months of December through February, and based upon 100% of actual water consumption during those months. The average daily usage may be calculated using as few as two months. The Average Daily Usage thus calculated establishes the wastewater volume charge for each subsequent month, through the following February. The calculated wastewater billed volumes will be capped at a maximum of 18,000 gallons/bill.

For customers without an established winter Average Daily Usage water consumption billing history derived from the preceding billing months of December through February, wastewater volume for each billing month through the following February shall be calculated at 100% of 6,000 gallons.

MINIMUM BILLING - WITH CITY OF DENTON WATER SERVICE

Facility Charge

VOLUME CHARGE - WITH CITY OF DENTON WATER SERVICE

With a current Average Daily Usage, billings through the following February shall be based on the average daily usage calculated using the following formula.

$$\frac{\text{Current Average Daily Usage}}{1,000} \times \text{Rate per 1,000 gallons}$$

For customers without an established current Average Daily Usage, billings shall be based on 100%

of 6,000 gallons.

$$\frac{6,000 \text{ Gallons}}{1,000} \times \text{Rate per 1,000 gallons}$$

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided, subject to the Special Facilities Rider.

MONTHLY RATES (SRNI/SRNO) - WITHOUT CITY OF DENTON WATER SERVICE

		SRNI Inside Corporate <u>Limits</u>	SRNO Outside Corporate <u>Limits</u>
(1)	Facility Charge	\$10.95 <u>11.25</u> /bill	\$12.60 <u>12.95</u> /bill
(2)	Volume Charge	\$4.00 <u>4.05</u> /1,000 gals	\$4.60 <u>4.65</u> /1,000 gals

The customer shall pay a minimum Volume Charge on the established billable volume of five thousand (5,000) gallons per month.

MINIMUM BILLING - WITHOUT CITY OF DENTON WATER SERVICE

The Facility Charge plus five thousand (5,000) gallons of wastewater.

VOLUME CHARGE - WITHOUT CITY OF DENTON WATER SERVICE

The billing for the wastewater volume shall be based on the minimum wastewater volume (5,000 gallons) during the billing period.

$$\frac{\text{Minimum Wastewater Volume}}{1,000} \times \text{Rate per 1,000 gallons}$$

Wastewater volumes will be capped at a maximum of 18,000 gallons/bill.

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided, subject to the Special Facilities Rider.

SCHEDULE SMH

MOBILE HOME PARK WASTEWATER SERVICE

(Effective 10/01/~~15~~16)

APPLICATION

Applicable for mobile home parks that are master water metered to provide residential wastewater service. Wastewater service is billed based on the Customer's winter average water usage.

Also applicable for wastewater service without City of Denton water service, in the event the mobile home park does not have a master meter for wastewater. Wastewater service is billed on the average residential wastewater volume per customer.

Not applicable for sub-billing or other utility billing by service user in any event.

MONTHLY RATE (SMH) - WITH CITY OF DENTON WATER SERVICE

- (1) Facility Charge ~~\$26.20~~26.75/bill
- (2) Volume Charge ~~\$4.00~~4.05/1,000 gallons effluent

MONTHLY RATE (SMHO) – OUTSIDE CORPORATE LIMITS WITH CITY OF DENTON WATER SERVICE

- (1) Facility Charge ~~\$30.15~~30.75/bill
- (2) Volume Charge ~~\$4.60~~4.65/1,000 gallons effluent

Except as otherwise stated in this schedule, wastewater volume is calculated based upon a current winter Average Daily Usage, established annually during the previous billing months of December through February, and based upon 100% of actual water consumption during those months. The average daily usage may be calculated using as few as two months. The Average Daily Usage thus calculated establishes the wastewater Volume Charge for each subsequent month, through the following February. The calculated wastewater billed volumes will be capped at a maximum of 18,000 gallons/bill.

For customers without an established winter Average Daily Usage water consumption billing history derived from the preceding billing months of December through February, wastewater volume for each billing month through the following February shall be calculated at the established billable volume (5,000 gallons per month per mobile home) for mobile home park customers not receiving water service.

MINIMUM BILLING - WITH CITY OF DENTON WATER SERVICE

Facility Charge

VOLUME CHARGE - WITH CITY OF DENTON WATER SERVICE

With a current Average Daily Usage, billings through the following February shall be based on the average daily usage calculated using the following formula.

$$\frac{\text{Current Average Daily Usage} \times \text{Rate per 1,000 gallons}}{1,000}$$

For customers without an established winter Average Daily Usage, billings shall be based on the established billable volume of 5,000 gallons per mobile home per month.

$$\frac{\text{Established Billable Volume}}{1,000} \times \text{Rate per 1,000 gallons} \times \text{Number of Mobile Homes}$$

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided, subject to the Special Facilities Rider.

MONTHLY RATE (SMNI/SMNO) - WITHOUT CITY OF DENTON WATER SERVICE

	SMNI Inside Corporate <u>Limits</u>	SMNO Outside Corporate <u>Limits</u>
(1) Facility Charge	\$26.20 <u>26.75</u> /bill	\$30.15 <u>30.75</u> /bill
(2) Volume Charge	\$4.00 <u>4.05</u> /1,000 gals	\$4.60 <u>4.65</u> /1,000 gals

The Customer shall pay a minimum Volume Charge on the established billable volume of five-thousand (5,000) gallons per month.

MINIMUM BILLING - WITHOUT CITY OF DENTON WATER SERVICE

The Facility Charge plus five-thousand (5,000) gallons of wastewater per mobile home

VOLUME CHARGE - WITHOUT CITY OF DENTON WATER SERVICE

The billing for the wastewater volume shall be based on the wastewater volume calculated during the billing period.

$$\frac{\text{Minimum Wastewater Volume}}{1,000} \times \text{Rate per 1,000 gallons} \times \text{Number of Mobile Homes}$$

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided, subject to the Special Facilities Rider.

SCHEDULE SC

COMMERCIAL AND INDUSTRIAL WASTEWATER SERVICE

(Effective 10/01/~~15~~16)

REGULAR COMMERCIAL

APPLICATION

Applicable to all general commercial and industrial wastewater service users and to all wastewater service users not otherwise specifically classified under a specialized class wastewater rate.

Also applicable to all commercial facilities not receiving metered water service from the City of Denton, including subdivisions, for apartments, or other commercial users.

MONTHLY RATE (SC) - WITH CITY OF DENTON WATER SERVICE

- | | | |
|-----|-----------------|---|
| (1) | Facility Charge | \$26.20 <u>\$26.75</u> /bill |
| (2) | Volume Charge | \$5.05 <u>\$5.15</u> /1,000 gallons effluent |

Billing based on ninety~~-five~~ (95%) percent of monthly water consumption.

Plus

PRETREATMENT/PROGRAM CHARGES (As Applicable)

(SCA) (A) Categorical Customer \$400.00/bill

(SCB) (B) Non-categorical Customer \$ 50.00/bill

SAMPLING AND ANALYSIS CHARGES (As applicable)

(A) Sampling charge per sample site (each) \$60.00

(B) Analysis charge (per test) Actual cost per test

(C) Violation demand sampling charge per sample site:

Four-Part Grab \$170.00/each

First Day of Composite Sampling \$110.00

Additional Day Composite Sampling \$50.00/each

MONTHLY RATE (SCO) – OUTSIDE CORPORATE LIMITS WITH CITY OF DENTON
WATER SERVICE

(1) Facility Charge ~~\$30.15~~\$30.75/bill

(2) Volume Charge ~~\$5.75~~\$5.85/1,000 gallons effluent

Billing based on ninety-five (95%) percent of monthly water consumption.

MINIMUM BILLING

Facility Charge

VOLUME CHARGE

Billing for the wastewater volume shall be based on the wastewater volume calculated during the billing period.

Formula:

$$\frac{\text{Water volume} \times .95}{1,000} \times \text{Rate per 1,000 gallons}$$

COMMERCIAL AND INDUSTRIAL SURCHARGE

In addition to the above charges for commercial and industrial services, there will be added to the monthly rate a surcharge based on the following formula:

Surcharge Unit Cost Factor \$0.47 per pound of Biochemical Oxygen Demand (BOD)

\$0.42 per pound of Total Suspended Solids (TSS)

$$Cu = Vu \times .00834 ([Bu-250] B + [Su-250] S)$$

Where: Cu is the surcharge for customer X.
 Vu is the billing volume per 1000 gallons for customer X.
 .00834 is the conversion factor
 Bu is the tested BOD level for user X or 250 mg/l, whichever is greater.
 B is the unit cost factor for treating one pound of BOD
 Su is the tested TSS level for user X or 250 mg/l, whichever is greater.
 S is the unit cost factor for treating one pound of TSS

MONTHLY RATE (SCNI/SCNO) - WITHOUT CITY OF DENTON WATER SERVICE

		SCNI	SCNO
		Inside Corporate	Outside Corporate
		<u>Limits</u>	<u>Limits</u>
(1)	Facility Charge	\$ 26.20 <u>26.75</u> /bill	\$ 30.15 <u>30.75</u> /bill
(2)	Volume Charge	\$ 5.05 <u>5.15</u> /1,000 gals	\$ 5.75 <u>5.85</u> /1,000 gals

The minimum apartment Volume Charge will be for five--thousand (5,000) gallons per unit receiving wastewater service per month. Other commercial users will be billed on their estimated monthly wastewater volume.

MINIMUM BILLING

(1) Facility Charge plus 5,000 gallons wastewater per unit receiving wastewater service.

or

(2) Facility Charge plus other commercial user estimated monthly wastewater volume.

VOLUME CHARGE

Billing for the wastewater volume shall be based on the wastewater volume calculated during the billing period.

Formula:

$$\frac{\text{Minimum wastewater volume}}{1,000} \times \text{Rate per 1,000 gallons}$$

Plus

PRETREATMENT/PROGRAM CHARGES (As applicable)

(1) Categorical Customer \$400/bill

(2) Non-categorical Customer \$50/bill

SAMPLING AND ANALYSIS CHARGES (As applicable)

(A) Sampling charge per sample site (each) \$60.00

(B) Analysis charge (per test) Actual cost per test

(C) Violation demand sampling charge per sample site:

Four-Part Grab \$170.00/each

First Day of Composite Sampling \$110.00

Additional Day Composite Sampling \$50.00/each

COMMERCIAL AND INDUSTRIAL SURCHARGE

In addition to the above charges for commercial and industrial services, there will be added to the net monthly rate a surcharge based on the following formula:

Surcharge Unit Cost Factor \$0.47 per pound of Biochemical Oxygen Demand (BOD)
\$0.42 per pound of Total Suspended Solids (TSS)

$$Cu = Vu \times .00834 ([Bu-250] B + [Su-250] S)$$

Where:

Cu	is the surcharge for customer X.
Vu	is the billing volume per 1000 gallons for customer X.
.00834	is the conversion factor
Bu	is the tested BOD level for user X or 250 mg/l, whichever is greater.
B	is the unit cost factor for treating one pound BOD.
Su	is the tested TSS level for user X or 250 mg/l, whichever is greater.
S	is the unit cost factor for treating one pound of TSS.

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided, subject to the Special Facilities Rider.

SCHEDULE SCD

COMMERCIAL/INDUSTRIAL WASTEWATER SERVICE WHICH MEASURES WITH DEDICATED WATER METERS (SUB-METERS), WATER FOR WASTEWATER BILLING (Effective 10/01/~~15~~16)

APPLICATION

Applicable to all commercial and industrial wastewater service users and to all wastewater service users not otherwise classified under this ordinance whose wastewater volume is measured by a water meter which measures the water which is returned into the wastewater collection and treatment system. The SCD sub-metered wastewater volumes are billed to the Customer.

Not applicable for sub-billing or other utility billing by service user in any event.

MONTHLY RATE

(1) Facility Charge	<u>Billing Per Bill</u>
3/4" Meter	\$26.00
1" Meter	\$33.80 <u>36.80</u>
1-1/2" Meter	\$40.50 <u>44.50</u>
2" Meter	\$53.90 <u>59.25</u>
3" Meter	\$115.45 <u>126.95</u>
4" Meter	\$228.95 <u>251.75</u>
6" Meter	\$312.90 <u>344.10</u>
8" Meter	\$438.45 <u>482.10</u>
10" Meter	\$627.55 <u>690.00</u>
(2) Volume Charge	\$5.05 <u>5.15</u> /1,000 gallons effluent

The wastewater billing is based on one--hundred (100%) percent of the actual water volume submetered.

MINIMUM BILLING

Facility Charge

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet customer's service requirements shall be provided subject to the Special Facilities Rider.

COMMERCIAL AND INDUSTRIAL SURCHARGE

In addition to the above charges for services, there will be added to the monthly rate a surcharge based on the following formula:

Surcharge Unit Cost Factor \$0.47 per pound of Biochemical Oxygen Demand (BOD)

\$0.42 per pound of Total Suspended Solids (TSS)

$$Cu = Vu \times .00834([Bu-250] B + [Su-250] S)$$

Where:

Cu	is the surcharge for customer X.
Vu	is the billing volume per 1000 gallons for customer X.
.00834	is the conversion factor
Bu	is the tested BOD level for user X or 250 mg/l, whichever is greater.
B	is the unit cost factor for treating one pound of BOD.
Su	is the tested TSS level for user X or 250 mg/l, whichever is greater.
S	is the unit cost factor for treating one pound of TSS.

VOLUME CHARGE

Billing for the wastewater volume shall be based on the wastewater volume calculated during the billing period.

Formula:

$$\frac{\text{Actual Water volume}}{1,000} \times \text{Rate per 1,000 gallons}$$

SCHEDULE SCS

COMMERCIAL/INDUSTRIAL WASTEWATER SERVICE WHICH MEASURES WITH DEDICATED WATER METERS (SUB-METERS), WATER EXCLUDED FROM WASTEWATER BILLING (Effective 10/01/~~15~~16)

APPLICATION

Applicable to all commercial and industrial wastewater service users and to all wastewater service users not otherwise classified under this ordinance whose wastewater volume is calculated by a water meter which measures the water which is not returned into the wastewater collection and treatment system. The SCS sub-metered wastewater volumes are consumed in the customer's processes, not returned to the wastewater system, and are therefore excluded from the customer's wastewater billing volumes.

Not applicable for sub-billing or other utility billing by service user in any event.

MONTHLY RATE

(1) Facility Charge	<u>Billing Per Bill</u>
3/4" Meter	\$26.00
1" Meter	\$33.80 <u>36.80</u>
1-1/2" Meter	\$40.50 <u>44.50</u>
2" Meter	\$53.90 <u>59.25</u>
3" Meter	\$115.45 <u>126.95</u>
4" Meter	\$228.95 <u>251.75</u>
6" Meter	\$312.90 <u>344.10</u>
8" Meter	\$438.45 <u>482.10</u>
10" Meter	\$627.55 <u>690.00</u>

(2) Volume Charge – None

The wastewater billing exclusion is based on one-hundred (100%) percent of the actual water volume sub metered.

MINIMUM BILLING

Facility Charge

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided, subject to the Special Facilities Rider.

WASTEWATER SURCHARGE

In addition to the above charges for services, there will be added to the monthly rate a surcharge based on the following formula:

Surcharge Unit Cost Factor \$0.47 per pound of Biochemical Oxygen Demand (BOD)

\$0.42 per pound of Total Suspended Solids (TSS)

$$Cu = Vu \times .00834 ([Bu-250] B + [Su-250] S)$$

Where:

Cu	is the surcharge for customer X.
Vu	is the billing volume per 1000 gallons for customer X.
.00834	is the conversion factor
Bu	is the tested BOD level for user X or 250 mg/l, whichever is greater.
B	is the unit cost factor for treating one pound of BOD.
Su	is the tested TSS level for user X or 250 mg/l, whichever is greater.
S	is the unit cost factor for treating one pound of TSS.

VOLUME CHARGE EXCLUSION

The wastewater volume exclusion shall be based on the water volume calculated during the billing period. This sub-metered volume shall be excluded, in other words, removed, from the master meter water volume prior to the wastewater billing volume calculation.

SCHEDULE SCH

SEPTAGE & CHEMICAL TOILET DISPOSAL AT THE PECAN CREEK WATER RECLAMATION PLANT SEPTAGE TRANSFER STATION (Effective 10/01/~~15~~16)

PERMIT REQUIRED

All persons owning or operating a vacuum truck, cesspool pump truck, liquid waste transport truck or other vehicle shall not service any septic tank, seepage pit, grease interceptor, grit trap/oil separator, or cesspool within City of Denton without first having received a valid transport truck discharge (TTD) permit.

APPLICATION

Applicable to all users of the Pecan Creek Water Reclamation Plant Septage Transfer Station. The user must sign the “Agreement for Disposal of Liquid Waste” and comply with the following requirements:

1. Sections 26-309, 26-310, and 26-311 of the City of Denton Code of Ordinances
2. Provide to the City: signed “Application for Permit”, “Agreement for Disposal of Liquid Waste” documents, and provide copy of current TCEQ Registration Certificate, current Insurance Certificate for each vehicle, and current Manager of Operations Driver’s License.
3. Comply with the “Liquid Waste Hauler – Vehicle Inspection Audit” requirements

City staff, after reviewing the permit application and agreement, and after conducting any necessary research, may issue the permit, issue the permit with conditions, or deny the issuance of the permit. The City will establish the number of permits to be issued. The City maintains the right to deny the disposal of wastes at the Septage Transfer Station when necessary to prevent adverse affects to the operations of the treatment facilities.

RATE

(1) Facility Charge	\$5.80/bill
(2) Volume Charge	\$37.20/1,000 gallons
(3) Application Fee	\$300.00/per calendar year
(4) Vehicle Permit Fee	\$300.00/per vehicle per calendar year
(5) Waste Manifests per book of 100	\$40.00

MINIMUM BILLING

Facility Charge

PAYMENT

Application and Vehicle Permit fee is due in full before first disposal at Pecan Creek Water Reclamation Plant Septage Transfer Station. Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

VOLUME CHARGE

Billing for the septage volume contained in the septage hauling tank, shall be based on the full tank volume only.

TERMS AND RENEWAL

Permits are issued annually, beginning Dec. 1, and are effective from Jan. 1 or the date of issuance, whichever is later, through Dec.31 of the same calendar year. The permit application process should be initiated and fees should be paid as early as possible during the last quarter of each calendar year for the upcoming calendar year so that adequate time is available for review and processing of the application. Submittal of applications by Dec.1 will eliminate the possibility of permits being issued after Jan. 1. All permits issued under this schedule shall be valid for up to one calendar year from the date of issuance. All permits issued during each calendar year will expire on the last day of that calendar year.

SCHEDULE SEE

EQUIPMENT SERVICES FACILITIES AND RESTAURANTS & FOOD SERVICE ESTABLISHMENTS WASTEWATER SERVICE (Effective 10/01/~~15~~16)

APPLICATION

Applicable to facilities which perform washing, cleaning or servicing of automobiles, trucks, buses or similar equipment and are categorized by North American Industry Classification System (NAICS) numbers: (811111, 811112, 811113, 811118, 811122, 811121, 811192, 811198, 447110, 447190) and /or similar code classifications.

Applicable to all restaurants and food service establishments that prepare and serve food directly to customers and are categorized by NAICS numbers: (722110, 722211, 722212, 722213, 722410, 722310, 722320) and/or similar code classifications.

MONTHLY RATE (SEE)

(1)	Facility Charge	\$ 26.20 <u>26.75</u> /bill
(2)	Volume Charge	\$ 6.95 <u>7.10</u> /1,000 gallons effluent

Billing based on ninety~~-five~~ (95%) percent of monthly water consumption.

Plus

PRETREATMENT / PROGRAM CHARGES (As Applicable)

(SEA) (A)	Categorical	\$400/bill
(SEB) (B)	Non-categorical	\$50/bill

The appropriate Pretreatment/Program charge will be applied if the Customer is identified as either categorical or non-categorical. These charges are not to be applied if the Customer is not designated as either a categorical or non-categorical customer.

SAMPLING/ANALYSIS CHARGES (As Applicable)

(A) Sampling charge per sample site (each) \$60.00

(B) Analysis charge (per test) Actual cost per test

(C) Violation demand sampling charge per sample site:

Four-Part Grab \$170.00/each

First Day of Composite Sampling \$110.00

Additional Day Composite Sampling \$50.00/each

“SEE” RATE EXEMPTIONS

- (1) Customers under the SEE rate shall be charged the SC rate if only pre-wrapped and preprocessed foods are served from their premises and no food processing is performed on the premises so that only minimal organic material is discharged to the sanitary sewer. The exemption for the SEE class shall be determined by the City of Denton Environmental Health Services Food Inspection Division.
- (2) Customers under the SEE rates shall be charged the SC rate plus the applicable industrial surcharge if the Customer:
 - (a) Installs a wastewater sampling manhole on the sanitary sewer discharge line;
 - (b) Agrees to pay for the City to sample and analyze, quarterly, the wastewater discharge for the following: Biochemical Oxygen Demand (BOD), Total Suspended Solids (TSS), and Fats, Oils and Grease (FOG), based on the actual costs; and
 - (c) Agrees to pay, based on the industrial surcharge formula, a surcharge on all wastewater discharged that is in excess of 500 mg/l of BOD and 600 TSS as determined by the monitoring performed in Section 2(b).

MINIMUM BILLING

Facility Charge

WASTEWATER SURCHARGE

The wastewater surcharge calculation that applies to equipment services facilities and restaurant and food service establishments claiming the SEE exemption shall be based on the following formula:

Surcharge Unit Cost Factor \$0.47 per pound of Biochemical Oxygen Demand (BOD)

\$0.42 per pound of Total Suspended Solids (TSS)

$$Cu = V_u \times .00834 ([Bu-500] B + [Su-600] S)$$

Where:

Cu	is the surcharge for customer X.
Vu	is the billing volume per 1000 gallons for customer X.
.00834	is the conversion factor
Bu	is the tested BOD level for user X or 500 mg/l, whichever is greater.
B	is the unit cost factor for treating one pound of BOD.
Su	is the tested TSS level for user X or 600 mg/l, whichever is greater.
S	is the unit cost factor for treating one pound of TSS.

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided, subject to the Special Facilities Rider.

VOLUME CHARGE

Billing for the wastewater volume shall be based on the wastewater volume calculated during the billing period.

Formula:

$$\frac{\text{Water volume} \times .95}{1,000} \times \text{Rate per 1,000 gallons}$$

SCHEDULE SM

METERED WASTEWATER INSIDE AND OUTSIDE CORPORATE LIMITS (Effective 10/01/~~15~~16)

APPLICATION

Applicable to any wastewater service Customer whose wastewater discharge is metered from a single customer location and not otherwise classified under this ordinance.

MONTHLY RATE

	SMI Inside Corporate <u>Limits</u>	SMO Outside Corporate <u>Limits</u>
(1) Facility Charge	\$323.80 <u>335.00</u> /bill	\$372.40 <u>380.00</u> /bill
(2) Volume Charge	\$5.05 <u>5.15</u> /1,000 gals	\$5.75 <u>5.85</u> /1,000 gals

Plus

(3) Pretreatment/Program Charge (As Applicable)

(SMA) (A) Categorical \$400/bill

(SMB) (B) Non-categorical \$50/bill

The appropriate Pretreatment/Program charge will be applied if the Customer is identified as either categorical or non-categorical. The categorical and non-categorical classifications are not bound by corporate limits. These charges are not to be applied if the Customer is not designated as either a categorical or non-categorical Customer by the wastewater utility staff.

SAMPLING/ANALYSIS CHARGE (As Applicable)

(A) Sampling charge per sample site (each) \$60.00

(B) Analysis charge (per test) Actual cost per test

(C) Violation demand sampling charge per sample site:

Four-Part Grab \$170.00/each

First Day of Composite Sampling \$110.00

Additional Day Composite Sampling \$50.00/each

WASTEWATER SURCHARGE

In addition to the above charges, there will be added to the monthly rate for metered wastewater, a surcharge based on the following formula:

Surcharge Unit Cost Factor \$0.47 per pound of Biochemical Oxygen Demand (BOD)

\$0.42 per pound of Total Suspended Solids (TSS)

$$Cu = Vu \times .00834 ([Bu-250] B + [Su-250] S)$$

Where:

Cu	is the surcharge for customer X.
Vu	is the billing volume per 1000 gallons for customer X.
Bu	is the tested BOD level for user X or 250 mg/l, whichever is greater.
.00834	is the conversion
B	is the unit cost factor for treating one pound of BOD.
Su	is the tested TSS level for user X or 250 mg/l, whichever is greater.
S	is the unit cost factor for treating one pound of TSS.

MINIMUM BILLING

Facility Charge, plus the appropriate Pretreatment/Program Charge, if applicable

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided, subject to the Special Facilities Rider.

VOLUME CHARGE

Billing for the wastewater volume shall be based on the wastewater volume calculated during the billing period.

Formula:

$$\frac{\text{Wastewater volume}}{1,000} \times \text{Rate per 1,000 gallons}$$

SCHEDULE SGE

SALE OF TREATED WASTEWATER EFFLUENT

(Effective 10/01/~~45~~16)

APPLICATION

Applicable for sales of treated wastewater effluent to any municipal utility or approved private business. Useable for non-potable purposes only. Not intended for human consumption.

Not available for resale in any event.

PRODUCT AVAILABILITY

Wastewater effluent is available for resale only if volumes are available. Supplies may be limited or unavailable.

MONTHLY RATES

(1)	Facility Charge	<u>Per Bill</u>
3/4"	Meter	\$22.60
1"	Meter	\$29.40 <u>\$32.00</u>
1-1/2"	Meter	\$35.20 <u>\$38.70</u>
2"	Meter	\$46.85 <u>\$51.50</u>
3"	Meter	\$100.40 <u>\$110.40</u>
4"	Meter	\$199.10 <u>\$218.90</u>
6"	Meter	\$272.10 <u>\$299.20</u>
8"	Meter	\$381.25 <u>\$419.20</u>
10"	Meter	\$545.70 <u>\$600.00</u>
(2)	Volume Charge	\$1.35 <u>\$1.50</u> /1,000 gallons

MINIMUM BILLING

Facility Charge

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided subject to the Special Facilities Rider.

VOLUME CHARGE

Billing for the wastewater volume shall be based on the effluent volume calculated during the billing period.

Formula:

$$\frac{\text{Effluent volume}}{1,000} \times \text{Rate per 1,000 gallons}$$

SCHEDULE SSC

WHOLESALE WASTEWATER TREATMENT SERVICE FOR A GOVERNMENTAL AGENCY, DIVISION, OR SUBDIVISION

(Effective 10/01/~~15~~16)

APPLICATION

Applicable to any municipal corporation, or other governmental agency or subdivision which operates a wastewater collection system and contracts with the City of Denton for wastewater treatment service.

MONTHLY RATES

- | | | |
|-----|---|---|
| (1) | Facility Charge | \$ 224.00 <u>230.75</u> /bill |
| (2) | Pretreatment/Program Charge (As Applicable) | |
| | (A) Categorical | \$400.00/bill |
| | (B) Non-categorical | \$50.00/bill |
| (3) | Volume Charge | \$ 2.50 <u>2.60</u> /1,000 gallons |

Billing shall be based on one-~~h~~undred (100%) percent of actual gallons measured.

SAMPLING/ANALYSIS CHARGE (As Applicable)

- | | | |
|-----|---|----------------------|
| (A) | Sampling charge per sample site (each) | \$60.00 |
| (B) | Analysis charge (per test) | Actual cost per test |
| (C) | Violation demand sampling charge per sample site: | |
| | Four-Part Grab | \$170.00/each |
| | First Day of Composite Sampling | \$110.00 |
| | Additional Day Composite Sampling | \$50.00/each |

MINIMUM BILLING

Facility Charge.

WHOLESALE SURCHARGE

In addition to the above charges for wholesale wastewater services, there will be added to the monthly rate an industrial surcharge based on the following formula:

Surcharge Unit Cost Factor \$0.47 per pound of Biochemical Oxygen Demand (BOD)
\$0.42 per pound of Total Suspended Solids (TSS)

$$Cu = Vu \times .00834 ([Bu-250] B + [Su-250] S)$$

Where:

Cu	is the surcharge for customer X.
Vu	is the billing volume per 1000 gallons for customer X.
.00834	is the conversion factor
Bu	is the tested BOD level for user X or 250 mg/l, whichever is greater.
B	is the unit cost factor for treating one pound of BOD.
Su	is the tested TSS level for user X or 250 mg/l, whichever is greater.
S	is the unit cost factor for treating one pound of TSS.

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided, subject to the Special Facilities Rider.

VOLUME CHARGE

Billing for the wastewater volume shall be based on the wastewater volume calculated during the billing period.

Formula:

$$\frac{\text{Wastewater volume}}{1,000} \times \text{Rate per 1,000 gallons}$$

SCHEDULE CWM

DYNO DIRT PRODUCTS

(Effective 10/01/~~15~~16)

APPLICATION

Applicable to any and all customers, whether residential, commercial, or wholesale, which elect to acquire the City of Denton's Dyno Dirt products for their use. The City of Denton reserves the right to restrict or limit the sale of all Dyno Dirt products to any customer at any time.

RATES

Dyno Dirt products will be sold by volume on a cubic yardage basis, or in one cubic foot bags. Bulk quantities will not be sold in volumes less than one-half cubic yard.

- (A) Compost
 - (1) Dyno Soil (Top Soil Blend) \$30.00 /Cubic Yard
 - (2) Dyno Dirt \$25.00 /Cubic Yard
 - (3) Dyno Lite \$30.00/Cubic Yard
- (B) Wood Mulch
 - (1) Dyno Landscape Mulch \$27.50/Cubic Yard
 - (2) Dyno Deco Colored Mulch \$30.00/Cubic Yard
 - (3) Dyno Double Grind \$17.50/Cubic Yard

Purchases for (A) and (B) above, greater than ten (10) cubic yards will receive a 20% discount, purchases greater than 100 cubic yards will receive a 40% discount. A contractor's rate will be given to companies or persons who provide a current and valid resale certificate for inspection. The contractor's rate includes a 30% discount on any purchase of from 1 to 99 cubic yards at any one time of any Dyno Product of the City of Denton.

(C) City of Denton departments will receive a 40 % discount on all purchases of Dyno Dirt products.

- (D) Asphalt Millings \$10.00/Cubic Yard

PRODUCT AVAILABILITY

The City of Denton produces Dyno Dirt products throughout the year in varying limited quantities. The City of Denton does not guarantee the availability of any product, and expressly reserves the right to restrict the sale of any product based upon available volumes.

LOCATION

All Dyno Dirt products may be purchased from the City of Denton at the following location:

Location

Address

Compost Sales Bldg

Water Reclamation Plant

1100 Mayhill Road, Denton, Texas

WHOLESALE PURCHASES

All Dyno Dirt products purchased wholesale, for resale to the public, is to be identified as a City of Denton manufactured product. The wholesale purchaser must provide the City of Denton selling price information to the retail customer if it is requested.

SCHEDULE GBL

GRASS/BRUSH/LEAVES

(Effective 10/01/~~15~~16)

APPLICATION

Applicable to all City of Denton residents who submit for deposit at the landfill grass clippings, brush, and/or leaves, who shall pay the following rates:

GRASS/BRUSH/LEAVES:

<u>Product Characteristics</u>	<u>Charge</u>
1. Uncontaminated bagged or un-bagged grass, brush, or leaves in less than twelve foot (12') lengths.	\$20.00/ton
2. Uncontaminated bagged or un-bagged grass, brush, or leaves in greater than twelve foot (12') lengths.	\$30.00/ton
3. Contaminated grass, brush, or leaves of any length:	\$44.00/ton
4. Whole trees and stumps	\$50.00/ton

MINIMUM CHARGE

\$25.00 per load

Professional landscapers, tree trimmers, and yard maintenance personnel are required to bring their grass, brush, or leaves (all collectible yard waste) to the landfill, and are not permitted to leave any of the above-referenced collectible yard waste items stacked or piled on the curb at the Customer's location.

Grass, brush, and leaves shall not be assessed the City of Denton solid waste 3.5% surcharge to compensate for the State of Texas surcharge for all solid waste received at landfills if the materials are not land filled.

SCHEDULE ST

WASTEWATER TAP AND MANHOLE FEES

(Effective 10/01/~~45~~16)

APPLICATION

This schedule applies to the installation, removal, or relocation of wastewater taps by the City of Denton Utility Department at the request of any person, firm, association, corporation, or other legal entity.

TAP FEES

Any person, firm, association, corporation, or other legal entity that requests that a wastewater main tap be removed, installed, or relocated by the Wastewater Utility Department shall pay in advance to the Wastewater Utility Department the following applicable fees:

WASTEWATER TAPS WITH CLEANOUT

<u>Size of Tap</u>	<u>Paved Street</u>	<u>Unpaved Street</u>
4 inch	\$2,300.00 <u>2,600</u>	\$1,500.00
6 inch	\$2,600.00 <u>2,700</u>	\$1,650.00
8 inch	\$2,800.00	\$1,800.00
10 inch	\$3,000.00	\$2,000.00

MANHOLE BREAKOUT FEE

6" – 12" Line \$165.00

FEES FOR INSTALLATIONS NOT LISTED

For installation of a tap or manhole for which a fee is not specified, the requestor shall pay in advance a deposit based upon the estimated cost of such installation, or similar work, plus an administrative charge of 20%. Upon completion of the installation or similar work requested, the customer shall be billed at actual cost, as determined by the Wastewater Utility Department, plus a 20% administrative charge. Any excess deposit shall be refunded to the Customer.

SCHEDULE STE

TREATED EFFLUENT WASTEWATER TAP FEES

(Effective 10/01/~~45~~16)

APPLICATION

This schedule applies to the installation, removal, or relocation of treated effluent wastewater taps by the City of Denton Utility Department at the request of any person, firm, association, corporation, or other legal entity.

TAP FEES

Any person, firm, association, corporation, or other legal entity that requests that a wastewater main tap be removed, installed, or relocated by the Wastewater Utility Department shall pay in advance to the Wastewater Utility Department the following applicable fees:

REUSE WASTEWATER LINE TAPS

<u>Size of Tap</u>	<u>Paved or Unpaved Street</u>
4 inch	Actual cost per tap
6 inch	Actual cost per tap
8 inch	Actual cost per tap
12 inch	Actual cost per tap

FEES FOR INSTALLATIONS NOT LISTED

For installation of a tap for which a fee is not specified, the requestor shall pay in advance a deposit based upon the estimated cost of such installation, or similar work, plus an administrative charge of 20%. Upon completion of the installation or similar work requested, the customer shall be billed at actual cost, as determined by the Wastewater Utility Department, plus a 20% administrative charge. Any excess deposit shall be refunded to the Customer.

SCHEDULE OSSF

ON-SITE SEWAGE FACILITY PERMIT FEES

(Effective 10/01/~~45~~16)

APPLICATION

This schedule applies to the new construction of aerobic treatment systems, new construction of non-aerobic treatment systems, and repair and alteration of the above.

OSSF PERMIT FEES

Any person, firm, association, corporation, or other legal entity that requests a wastewater system work permit shall pay in advance to the Wastewater Utility Department the following applicable fees:

New Construction of aerobic treatment systems	\$410
Reinspection Fee of aerobic treatment systems	\$200
New Construction of non-aerobic treatment systems	\$210
Reinspection Fee of non-aerobic treatment systems	\$100
Repair or Alteration fees (All types of OSSF's)	\$50

SCHEDULE SWP

COLLECTION AND TRANSPORTATION SERVICES PERMIT

(Effective 10/01/~~15~~16)

Any person, entity, or business engaged in the collection and transport of waste, recyclables, or other materials as classified within this rate schedule, and operating within the City of Denton must possess a current permit issued from the City prior to providing collection and transportation services. Any private container located within the City of Denton for use in waste and recyclables collection services is required to be permitted.

Permits for collection and transportation services are required for, but are not limited to, the following wastes and recyclables classifications:

- Municipal Solid Waste
- Special Waste
- Medical Waste
- Hazardous Waste
- Restaurant Oil and Grease
- Grease & Grit Trap Waste
- Commercial and Industrial Recyclable Materials – containerized and baled
- Residential Recyclable Materials
- Construction and Demolition (C&D) materials, recyclables, reuseables, and discarded C&D materials
- Waste and recyclable collection service providers operating in newly annexed areas, or contract service providers for the city
- Refuse or recyclables that the City does not collect and transport.

The person shall apply for a permit from the city, and shall pay the required application fees at the time of permit application. All permits are non-transferable and are granted as non-exclusive service permits. Granting permits will be at the discretion of the City to meet the needs of the community. The permit applicant must pay the required fees, and meet all permit requirements prior to the issuance of a permit. Applicants with a Texas Commission of Environmental Quality (TCEQ) poor compliance history may not be permitted.

All non-City of Denton container owners (roll-off containers, self contained compactors) are required to annually pay the per cubic yard container fee to the City of Denton for each container, that is at least 1 cubic yard in size, located within Denton's city limits.

Applicants will qualify to be permitted as 'Small Operators' if they have four or fewer service locations within the City of Denton, and operate two vehicles or less, within the City of Denton, including trailers, of which each vehicle does not have a Gross Vehicle Weight Rating (GVWR) of more than 14,000 pounds.

Granting of Permit

As a condition of granting a permit, the person or entity receiving such permit (permittee) agrees to execute and comply with all requirements of the service agreement, carry specific types and amounts of insurance, submit reports, and pay the necessary fees by the specified due date. Following the granting of a permit, permit stickers shall be issued by the City and shall be placed

by the permittee on all vehicles operating within the city limits of Denton and upon all containers placed within the City limits of Denton. Collection and transportation vehicles operating in Denton, and containers set in Denton are required to display a current and valid calendar year permit decal at all times. If decals are lost by the permittee, and are not visible on their vehicles or containers, then the vehicles and/or containers must be re-permitted by the permittee, and all appropriate fees paid, prior to the vehicles or containers being placed in service within Denton's city limits. The City of Denton is not responsible for lost decals.

Exclusions

Individuals living within the City limits of Denton, and hauling personal materials, wastes, or recyclables from their primary living residence are exempt from this requirement.

Any person, who transports applicable materials three or fewer times per year, shall register with the City on the forms provided for that purpose. No annual service fees are required, but registration and permitting through the City is required.

Fees

Collection and Transportation Services Permit Fees

Non City of Denton Service Providers

Application Fee	Paid Annually	\$500.00
Service Fees:		
Tier IV engines manufactured after January 2011.	Per Vehicle	\$1,000.00
Tier III engines manufactured between Jan. 2007 and Dec. 2010.	Per Vehicle	\$1,500.00
Engines manufactured between Jan. 2003 - Dec. 2006.	Per Vehicle	\$2,250.00
Engines manufactured prior to Jan. 2003.	Per Vehicle	\$3,000.00
Container Fee, per Cubic Yard, per container (if applicable)	Paid Annually	\$4.00
Right-of-Way Fee		
Per Cubic Yard, per Container, per Month (if applicable)	Paid Monthly	\$4.00
Waste manifests per book of 100		\$40.00

Small Operators
Collection and Transportation Services Permit Fees
Non City of Denton Service Providers

SMALL OPERATORS - Special Waste, Medical Waste, Hazardous Waste, Restaurant Oil and Grease, Grease & Grit Trap Waste, Commercial and Industrial Recyclables, and Construction and Demolition Materials

Application Fee	Paid Annually	\$200.00
Service Fee	Per Vehicle	\$400.00

Container Fee		
Per Cubic Yard, per container (if applicable)	Paid Annually	\$4.00

Right-of-Way Fee		
Per Cubic Yard, per Container, per Month (if applicable)	Paid Monthly	\$4.00
Waste manifests per book of 100		\$40.00

Service providers desiring to provide services in more than one service category are required to complete permit documentation and pay the applicable fees for each service category they desire to provide within Denton's City limits. All fees paid are nonrefundable.

Application, service, and container fees are payable at the time of application submittal. Right-of-way usage fees are due and payable prior to setting a container in the right-of-way. Service and container fees are non-transferable between vehicles and containers, and are unit specific.

Container fees apply to each container placed by the permittee within the City limits of Denton, and non-City owned containers serviced by the City, but do not apply to City of Denton owned containers. Containers are defined as any refuse containment equipment that are at least one cubic yard in size, which can be lifted and emptied using a special vehicle designed for that use, i.e. which are not emptied manually. Container fees are established for each cubic yard of container capacity, per container, as listed within the Fees section. All containers require a container permit fee regardless if the container is or is not placed on the ground.

Permitting and fees are applicable and due for all businesses hauling baled recyclables generated from businesses located within Denton's City limits.

Permittees currently permitted, and choosing not to reapply for and make payment for a new collection and transportation services permit by December 31st, for the upcoming calendar year beginning January 1st will be assessed an additional \$500 fee upon permitting or may not be granted a permit by the City of Denton. If all permit fees are not paid prior to December 31st, all unpermitted containers will be removed from their service provider locations beginning January 1st by the City of Denton. Collection of these containers by the service provider requires that the time and materials charges incurred by City staff to relocate these containers must be reimbursed to the City by the service provider, prior to the City's release of these containers.

Violations / 'No Operations' Declaration

A business which has not been permitted by the City to operate within the City limits of Denton; or has been suspended by the City from operating within the City limits of Denton, Texas shall be charged a sum of up to \$500.00 per day by the City, for each day of violation of this ordinance, if the provider violates the 'No Operations' requirement prior to receipt of a City of Denton permit, or during any suspension of a permit period. Each day of illegal operations during a 'No Operations' period is considered a separate violation and the service provider is subject to being charged a sum of up to \$500.00 for each day of violation. Following the receipt of a 'No Operations' declaration and prior to a service provider being reinstated to legally operate within the City limits of Denton, the service provider must meet with the City staff to update their application and agreement and make payment of all monies owed to the City.

If a service provider operates a vehicle within Denton's City limits which has not been permitted, uses a container which has not been permitted, operates any piece of equipment with an expired permit, performs some other permit violation, does not make payment of the appropriate fees in a timely manner, the city will issue a 'No Operations' declaration to the service provider, and assess all applicable permit violation fees. Once a service provider has been issued a 'No Operations' declaration from the City, all services to be provided within Denton's City limits are required to cease. Non-permitted containers may be collected by the City and stored until collection, storage, and permitting fees associated with each container are paid to the City of Denton. Following a meeting with the City staff, and the payment of all monies owed the City, the status of the permit will be determined.

Revocation of Services & Non-Renewal of Permits

If the City finds any requirement of the permit has been violated, or observes service providers operating within Denton's City limits without current permits, the City may institute a 'No Operations' declaration. Additionally, the City may revoke or not renew the service provider's permit, thereby requiring the service provider to cease all operations within the City limits of Denton.

Reclassification of Recyclables

Recyclables containing ten (10%) percent or more contamination, as determined by the City, will be considered refuse, and its collection may not be provided by service providers permitted under this ordinance. This material shall be reclassified as refuse and will be collected by the City of Denton. The General Manager, Solid Waste Services or his designee, will make the final determination on whether stored recyclables contain excessive contamination, which at the City's determination, may cause the reclassification of these materials to municipal solid waste (MSW), thereby negating the ability of a service provider to transport this material within Denton's City limits under their operating permit pursuant to this ordinance.

The City of Denton has the authority to inspect the contents of any container located within Denton's City limits in order to determine the materials content of the container, so as to ensure compliance with the contamination requirements, which shall not exceed 10%.

Terms and Renewal

Permits are issued annually, beginning December 1, and are effective from January 1, or the date of issuance, whichever is later, through December 31 of the same calendar year. The permit application process should be initiated and fees should be paid as early as possible during the last quarter of each calendar year for the upcoming calendar year so that adequate time is available for review and processing of the application. All collection and transportation permits shall be valid for up to one calendar year from the date of issuance. All permits issued during a calendar year will expire on the last day of that calendar year.

SCHEDULE SD

STORM DRAINAGE FEES

(Effective 10/01/~~45~~16)

APPLICATION

Applicable to all real property and appurtenances owned and located within the incorporated limits of the City of Denton, Texas, except as exempted below. The Storm Drainage fee charged to each tract of real property is based upon the amount of impervious surface cover that results in water runoff or water quality impacts into the City of Denton drainage system.

MONTHLY FEE – RESIDENTIAL (SDR)

The residential fee is applicable to all single-family through fourplex real properties located within the incorporated limits of the City of Denton, Texas, for which impervious surfaces can be individually identified. The residential fee is established by utilizing a block system. The fee charged in each fee block is set forth and established as follows:

<u>Fee Block</u>	<u>Per Bill</u>
0 – 600 Square Feet	\$0.50
601 – 1,000 Square Feet	\$1.00
1,001 – 2,000 Square Feet	\$3.35
2,001 – 3,000 Square Feet	\$5.45
3,001 – 4,000 Square Feet	\$7.60
4,001 – 5,000 Square Feet	\$9.75
5,001 – 6,000 Square Feet	\$12.00
Over 6,000 Square Feet	\$15.50

MONTHLY FEE – NON-RESIDENTIAL (SDN)

The non-residential fee is applicable to all other real property owned and located within the incorporated limits of the City of Denton, Texas, except as exempted below. The non-residential fee is based upon the total square footage of impervious surface cover measured for each customer/owner.

Formula:

Measured Square Footage of Impervious Surface Cover x \$0.00186 per bill

EXEMPTIONS

The following real property owned and located within the incorporated limits of the City of Denton, Texas shall be exempt from imposition of the residential fee or the non-residential fee:

1. Real property with proper construction and maintenance of a wholly sufficient and privately-owned drainage system, not draining into the City of Denton drainage system, upon the real property's inspection and certification by the City; or
2. Real property held and maintained in its natural state, until such time that the real property is

developed, and all of the public infrastructure constructed thereon has been accepted by the City; or

3. Real property, consisting of an unimproved subdivided lot, until such time as a structure has been built on the lot and a certificate of occupancy has been issued by the City.

No other exemptions to the residential fees or the non-residential fees are applicable

SCHEDULE SDI

STORMWATER REINSPECTION FEE
(Effective 10/01/~~45~~16)

APPLICATION

Applicable to active construction or land disturbing activities located within the incorporated limits of the City of Denton, Texas. The Stormwater Reinspection Fee is charged to operators or designated representatives of projects where land disturbing activity is occurring, including new construction, demolition, and redevelopment.

RATE

Reinspection fees for initial or periodic inspection resulting in non-compliance, notices of violation and/or stopwork orders. Fees may be waived at discretion of the inspector for minor noncompliance issues.

Fee: \$150.00/site inspection

SPECIAL FACILITIES RIDER

(Effective 10/01/~~45~~16)

- (1) All service shall be offered from available facilities. If a customer service request for a special or unusual service not otherwise provided for by the Wastewater rate ordinance, and/or requires facilities and devices which are not normally and readily available at the location at which the Customer requests the service, then the City shall provide the service subject to the requirements of paragraph (2) of this rider.
- (2) The total cost of all facilities required to meet the Customer's special requirements which are incurred by the City in connection with rendering the service, shall be subject to a special contract entered into between the Wastewater Utility Department and the Customer. This contract shall be signed by both parties prior to the City providing the requested service to the Customer.

SPECIAL CONDITIONS RIDER

(Effective 10/01/~~45~~16)

If a special condition or circumstance exists not otherwise provided for by the wastewater rate ordinance, then the City shall have the authority to provide for the special condition subject to the requirements of paragraph 2 of this Rider.

Any billing adjustments in connection with any special condition or circumstance shall be at the discretion of the Director of Water Utilities or his designee.

SECTION 2. All ordinances or parts of ordinances in force when the provisions of this ordinance became effective which are inconsistent, or in conflict with the terms or provisions contained in this ordinance are hereby repealed to the extent of any such conflict.

SECTION 3. If any section, subsection, paragraph, sentence, clause, phrase or word in this ordinance, or application thereof to any person or circumstances is held invalid by any court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this ordinance, and the City Council of the City of Denton, Texas, hereby declares it would have enacted such remaining portions despite any such invalidity.

SECTION 4. The Schedule of Rates herein adopted shall be effective, charged and applied to all wastewater service rendered on and after October 1, ~~2015~~2016, and a copy of said rates, fees, and charges shall be maintained on file in the Office of the City Secretary of the City of Denton, Texas.

PASSED AND APPROVED this the _____ day of _____,
~~2015~~2016.

CHRIS WATTS, MAYOR

ATTEST:
JENNIFER WALTERS, CITY SECRETARY

By: _____

APPROVED AS TO LEGAL FORM:
ANITA BURGESS, CITY ATTORNEY

By: _____

ORDINANCE NO. 2016- XXX

AN ORDINANCE OF THE CITY OF DENTON, TEXAS AMENDING THE SCHEDULE OF RATES FOR SOLID WASTE SERVICE CONTAINED IN ORDINANCE NO. 2015-296. AS AUTHORIZED BY CHAPTER 24 OF THE CODE OF ORDINANCES OF THE CITY OF DENTON, TEXAS; PROVIDING THAT THE PROVISIONS OF SECTIONS 26-3, 26-4, 26-5, 26-7, 26-8(a), AND 26-9 OF THE CODE OF ORDINANCES OF THE CITY OF DENTON, TEXAS SHALL EXPRESSLY APPLY TO CITY OF DENTON SOLID WASTE AND RECYCLING SERVICES; PROVIDING FOR AMENDMENTS TO THE RESIDENTIAL REFUSE & RECYCLING COLLECTION SERVICES RATES; PROVIDING FOR AMENDMENTS TO THE COMMERCIAL REFUSE AND RECYCLING COLLECTION SERVICES RATES; **PROVIDING FOR AMENDMENTS TO THE SOLID WASTE & RECYCLING SERVICES DEFINITIONS & ADDITIONAL DETAILS**; PROVIDING FOR A REPEALER; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE.

SECTION 1. The charges for Solid Waste and Recycling collection services as authorized by Section 24-42(b) of Article II, Section 24-66 of Article III and Section 24-4 of Article I of Chapter 24; and by Section 32-90 of Article IV of Chapter 32 of the Code of Ordinances of the City of Denton, Texas, are hereby established as follows:

SOLID WASTE AND RECYCLING RATE SCHEDULES

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RESIDENTIAL REFUSE & RECYCLING COLLECTION SERVICES

(Effective 10/01/2016)

Residential collection services accounts are defined as: A single-family detached dwelling unit, each unit of a duplex or triplex, or any single unit or living space in which an individual or single family resides.

Carts are collected weekly. All refuse must be bagged when placed within the refuse cart and the lid must be fully closed. Recycling materials should not be bagged when placed in the recycling cart and the lid must be fully closed. All carts must be placed at the curb by 7:00 a.m. on the scheduled collection day. Residential accounts are billed monthly.

To receive any of the following residential services, residents shall contact Customer Service a minimum of one day prior to their scheduled collection day.

Residential Collection Services

Standard Refuse & Recycling Cart

Large Refuse & Recycling Cart

Additional Large Cart

Monthly Rate

\$27.35	\$27.85
\$32.75	\$33.25
\$19.75	\$19.75

Service Fees

Excess Refuse - per cart reload and empty

Yard Waste - per cubic yard, in excess of 4 cubic yards

Large Household Item - per item, in excess of 4 items per year

Appliances and Electronics

Residential Remodeling - per CY - (4 CY maximum)

Cart change out fee - for next service day

\$7.00	\$7.00
\$7.00	\$7.00
\$7.00	\$7.00
\$20.00	\$20.00
\$25.00	\$25.00
\$65.00	\$65.00

COMMERCIAL REFUSE & RECYCLING COLLECTION SERVICES

(Effective 10/01/2016)

Every owner, occupant, tenant, or lessee of any business, commercial, institutional, or industrial property not entitled to receive residential refuse collection service shall be required to have commercial collection service provided by the City of Denton. Commercial accounts will be billed monthly or semimonthly.

New commercial business development and redevelopment will be provided commercial refuse and recycling services as outlined in the Denton Development Code and Site Plan Criteria Manual. Refuse and recyclables will be collected in city provided or city-approved containers only.

Only recyclable materials accepted by the City shall be deposited in the City's recycling containers. The owner/manager of all commercial businesses is responsible for notifying their personnel of proper recycling procedures.

The City of Denton has the authority to inspect the contents of any municipal container. Recyclable materials contamination shall not exceed 10%, or the materials will be hauled and billed by the City of Denton as Municipal Solid Waste.

Commercial Cart Service

One Pair Refuse & Recycling Carts

Additional Refuse Cart

Additional Recycling Cart

\$32.75	\$33.25
\$19.75	\$19.75
\$13.50	\$15.00

Refuse & Recycling Rates Per Cubic Yard

Commercial Side Load Service

Commercial Front Load Service

6 Cubic Yard Front Load Compactor

\$33.80	\$34.88
\$23.95	\$24.72
\$71.85	\$74.16

Commercial Service Fees

Delivery•Relocation•Inaccessible•Extra Empty•Exchange

Container Right-of-Way Fee

Same Day Service Fee

Dumpster Lock Installation and Services

\$75.00	\$75.00
\$10.00	\$10.00
\$50.00	\$50.00
\$20.00	\$20.00

Temporary Container Service Charges

\$200.00	\$200.00
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Roll-Off Container Rates

Rental Rates Per Month

Open Top Container Rental

\$163.00	\$167.08
\$438.00	\$448.95
\$630.00	\$645.75

30 Cubic Yard Self Contained Compactor

42 Cubic Yard Stationary Compactor

Container Service Fee (Each Haul)

\$275.00	\$275.00
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No Parking Zone Fees

Initial Year

Front Load

\$195.00	\$205.00
\$375.00	\$395.00

Side Load (Extra Length)

Renewal Fees - Per Month

Front Load

\$6.50	\$6.75
\$10.50	\$10.90

Side Load (Extra Length)

PROCESSING AND DISPOSAL SERVICES

(Effective 10/01/2016)

Landfill Rates

	Per Ton	
Gate Rate	\$44.00	\$44.00
Commercial Rate	\$28.50	\$28.50
Wholesale Rate	\$23.00	\$23.00
Clean Lumber	\$23.00	\$23.00
Sludge, Dewatered	\$23.00	\$23.00
Contaminated Yard Waste	\$44.00	\$44.00
Concrete	\$10.00	\$10.00
Special Waste	Varies	Varies

Minimum Charge (per load)	\$25.00	\$25.00
Pull Off Fee (per load)	\$40.00	\$40.00
After Hour Fee	\$120.00	\$120.00
Unsecured Loads	\$20.00	\$20.00
Electronics - per item	\$15.00	\$15.00
Appliances - per item	\$20.00	\$20.00

Cubic Yardage Rates

Uncompacted MSW (per CY)	\$7.80	\$7.80
Compacted MSW (per CY)	\$8.00	\$8.00

Tires (Each)

	Per Tire	
Street tires \leq 31" diameter	\$8.00	\$8.00
Street tires $>$ 31" diameter and $<$ 42" diameter	\$10.00	\$10.00
Off-road and street tires \geq 42" diameter	\$35.00	\$35.00

Street tires \leq 31" diameter

Street tires $>$ 31" diameter and $<$ 42" diameter

Off-road and street tires \geq 42" diameter

	Tire with Rim	
Street tires \leq 31" diameter	\$16.00	\$16.00
Street tires $>$ 31" diameter and $<$ 42" diameter	\$30.00	\$30.00
Off-road and street tires \geq 42" diameter	\$50.00	\$50.00

Brush and Green Waste

Whole tree stumps

Bagged or unbagged grass, leaves, and brush $\leq 12'$

Brush $> 12'$

Per Ton

\$50.00	\$50.00
\$20.00	\$20.00
\$30.00	\$30.00

Sand, Soil, Rock and Crushed Concrete Sales

COD Loaded Materials

Screened Sand

Select Fill

Select Fill - CL Grade

Per Ton

\$4.25	\$4.25
\$3.75	\$3.75
\$4.50	\$4.50

Rock and Crushed Concrete

Rocks (per 100 lbs)

Crushed Concrete (per Ton)

Materials Delivery Fee (per load, within city limits)

\$5.00	\$5.00
\$8.00	\$8.00
\$100.00	\$100.00

Community Garden Plots

Annual Charge per Garden Sub-Lot (16' x 16') Annual Fee

Annual Charge per Garden Lot (32' x 32') Annual Fee

\$25.00	\$25.00
\$75.00	\$75.00

SOLID WASTE & RECYCLING SERVICES DEFINITIONS & ADDITIONAL DETAILS

(Effective 10/01/2016)

Household Hazardous Waste

Residential and multi-family household chemicals should not be placed in your refuse container. They include pesticides, herbicides, cleaning chemicals, paints, oils, etc. Residents shall contact Customer Service to receive curbside collection. The chemicals should be kept in their original containers and placed where requested by the Customer Service staff.

Electronic Equipment

Televisions, monitors, video displays, laptops, similar electronic devices, and certain appliances containing CRT, LED, LCD, plasma, and other electronic displays will be charged fees for the collection, processing, recycling, and disposal of these items.

Residential Remodeling

Residential remodeling materials include, but are not limited to; lumber, brick, fencing, drywall, and other construction materials. No materials shall exceed 8 feet in length. If the customer has over 4 cubic yards of remodeling materials for collection, the customer is required to utilize a City refuse container of adequate size to contain the materials and maintain a collection service frequency of at least once per month.

Residential customers may be provided commercial containers and services at the published commercial rates. Temporary containers may be placed on residential property for up to 30 days.

Special Event - Clearstream Services

1 - 10 Clearstream Containers

11 - 19 Clearstream Containers

20 - 30 Clearstream Containers

Delivery Charge (If Applicable)

\$0.00	\$25.00
\$0.00	\$45.00
\$0.00	\$90.00
\$0.00	\$80.00

There is no Delivery Charge if the Clearstream supplies are picked up and returned by the customer to Solid Waste & Recycling. If the materials are not transported by the Customer the Delivery Charge will apply.

Commercial Cart Collections

In areas where commercial cart collection service is available, small quantity waste generators (one cubic yard or less of refuse per week) may contract for weekly cart service. All refuse must be placed in the cart, and the cart set out for collection no later than 7:00 a.m. on the scheduled collection day. A maximum of four carts will be provided; two refuse and two recycling.

Commercial Delivery / Relocation / Inaccessible / Exchange Fee / Extra Service

A fee will be charged for container delivery, relocation, inaccessibility, exchange, or extra collection services.

Commercial Same-Day Service Fee

The Solid Waste Department Customer Service personnel must receive commercial on-demand service requests prior to 11:00 a.m. in order to provide same day collection service.

Commercial Deposit Fee

A service deposit is required for commercial containers. Payments to the City that are not received by the due date will result in the customer's deposit being increased during the next billing cycle. The deposit increase will be based upon the customer's billing history. To continue receiving service, the customer is required to remit the previous service balance owed and the increased deposit charges. The General Manager of Solid Waste and Recycling Services, or designee, may adjust the deposit based upon the review of the customer's credit history and other criteria.

Shared Commercial Containers

Shared commercial container customers must have at least one cubic yard of service per customer per week. The use of shared commercial containers shall be determined by the Solid Waste & Recycling staff.

Commercial Service Requirements

Equipment Uses - All equipment furnished by the City shall at all times be considered the property of the City, and not private property. Customers shall not modify the equipment or use it for any purpose other than as set forth herein. The City shall repair, as necessary, the equipment furnished. The customer, however, agrees to be solely responsible for any damages to or loss of equipment resulting from any negligent acts or misuse by the customer, customer's agents, employees, or invitees. The City may temporarily replace the size and/or type of equipment contracted with one or more pieces of equipment of equivalent capacity for the purposes of repairing the equipment. Customer agrees that the equipment is in the customer's care, custody, and control at all times.

Equipment Location

Customers shall provide an accessible location for the equipment that is safe and provides adequate and legal clearance. Customers will be solely responsible for providing access to the equipment at all times and shall not be relieved of payment of any charges for services contracted for, but not provided by the City because of the customer's failure to maintain continuous specified access to the equipment. The equipment location requires a minimum of 4 feet of clearance around all sides of the equipment, if equipment is not located within an enclosure constructed to the City's standards. No container shall be set closer than 4 feet to any structure. The drive path that the City's service truck takes on the customer's premises must provide a minimum clearance on each side of the City's truck of at least 2 feet. Overhead clearance of 25 feet is required for roll-off containers, and 20 feet for front and side load containers. Failure of the customer to provide and maintain these minimum clearances will result in a discontinuation of their service until full clearance access is provided, and will require the customer to pay any and all damage claims, public and private, resulting from servicing the container. Services required to place the container at another location will be charged to the customer.

Container Weight Limits

Loaded side-load containers shall not exceed a total weight of one ton. Loaded front-load containers shall not exceed a total weight of two tons. Any front load or side load container weighed by the City's staff while on the City vehicle's route, and found to contain excess weight, shall be emptied by the customer to a weight level which is less than or equal to the maximum weight limit for the type of container stated earlier in this paragraph, prior to being serviced. All fines for overweight roll-off container loads, are the financial responsibility of the customer and shall be solely paid by the customer.

Special Wastes

Acceptance of special waste is subject to Federal and State laws and regulations, and the City of Denton has the right to refuse to accept or collect special waste at their discretion. Charges for the collection and disposal of special waste, approved by the General Manager of Solid Waste and Recycling, will be established based on the type of special waste and the regulatory requirements for collection and disposal of the waste

Unsecured Loads

In compliance with State regulations, solid waste loads that are not adequately secured to prevent the material from spilling will be charged an Unsecured Load Fee.

Sand, Soil, Rock, and Aggregate Material Sales

The Solid Waste Department may sell excess sand, soil, rock, and aggregate materials to the public. Pricing for these materials will be established by the General Manager, Solid Waste and Recycling at a rate to fully recover costs. Sales tax shall be added to the sales price.

Salvaged Materials

Materials offered for sale at the Second Chance Store will be sold at the approximate salvage value.

Landfill Surcharge

The current State of Texas assesses a landfill surcharge per (30 TAC 330.602), the surcharge is a pass-through charge collected on behalf of the State of Texas. Any additional assessment or fees established by a governmental entity will be added to the disposal rates and assessed on all waste delivered to the landfill.

Miscellaneous

Should any other fees and/or charges be established by any other authorized governmental entity, those fees and/or charges will be added to the monthly rate stated hereinabove in order that the City shall recover those additional costs from the customer.

Other collection and processing services may be provided at fees established by the department, and approved by the General Manager. The fees established will recoup the cost of service, including special and administrative services provided.

Indemnification and Hold Harmless

Customer shall defend, indemnify and hold the City harmless from any and all claims at the service location, and any and all claims made by any other person having an interest in the property situated at the service location, for any loss, damage or deterioration of the pavement, surface, subsurface materials, or similar facilities at the service location by reason of use thereof by the City's trucks that are used to service the equipment. Customer further agrees to release, indemnify, defend and hold harmless the City of Denton, Texas, from and against any and all claims of damages related to the furnishing of solid waste and recycling services performed by the City in servicing single- and multi-family living facilities as well as commercial entities.

SECTION 2. The General Manager of Solid Waste and Recycling of the City of Denton, or designee, is hereby authorized to deny the use of the City of Denton landfill to any customer who provides false information regarding the origin of, or the composition of the solid waste delivered for disposal to the landfill; or for safety violations committed by a customer within the landfill; or for non-compliance with verbal and written instructions provided to the customer by Solid Waste and Recycling Department personnel at the landfill; or for nonpayment of delinquent funds owed by the customer to the City of Denton, Texas; or for any violation of the law committed by the customer within the landfill; or for any non-compliance by the customer with the Texas Commission on Environmental Quality regulations or policies; or for any non-compliance by the customer with the City of Denton's Code of Ordinances or rules; or for any violation of the written landfill rules by the customer as posted by the Solid Waste and Recycling Department at the entrances to the landfill, from time to time.

SECTION 3. It is in the public interest that the provisions of Sections 26-3, 26-4, 26-5, 26-7, 26-8(a), and 26-9 of Article I of Chapter 26 of the City of Denton Code of Ordinances shall expressly apply to City of Denton Solid Waste and Recycling services.

SECTION 4. All ordinances or parts of ordinances in force when the provisions of this ordinance became effective which are inconsistent, or in conflict with the terms or provisions contained in this ordinance are hereby repealed to the extent of any such conflict.

SECTION 5. If any section, subsection, paragraph, sentence, clause, phrase, or word in this ordinance, or the application thereof to any person or under any circumstances is held invalid by any court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this ordinance, and the City Council of the City of Denton, Texas, hereby declares it would have enacted such remaining portions despite any such invalidity.

SECTION 6. This ordinance shall become effective, charged, and applied to all solid waste and recycling services rendered by the City of Denton on and after October 1, 2016; and a copy of said rates, fees, and charges shall be maintained on file in the Office of the City Secretary of Denton, Texas.

PASSED and APPROVED this _____ day of _____, 2016.

CHRIS WATTS, MAYOR

ATTEST:
JENNIFER WALTERS, CITY SECRETARY

By: _____

APPROVED AS TO LEGAL FORM:
ANITA BURGESS, CITY ATTORNEY

By: _____

ORDINANCE NO. ~~2015~~2016-XXX

AN ORDINANCE OF THE CITY OF DENTON, TEXAS PROVIDING FOR THE SCHEDULE OF MISCELLANEOUS FEES, DEPOSITS, BILLINGS AND PROCEDURES FOR ADMINISTRATIVE SERVICES TO CITY UTILITIES CUSTOMERS CONTAINED IN ORDINANCE NO. ~~2014-286~~2015-295; PROVIDING FOR A REPEALER; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

THE COUNCIL OF THE CITY OF DENTON HEREBY ORDAINS:

SECTION 1. That the schedule of charges for general utility services as generally provided for in Chapter 26 of the Code of Ordinances; and for services to other City of Denton customers and taxpayers, are hereby established as follows:

SERVICE CHARGES AND PROCEDURES SCHEDULES

A.	<u>ACCOUNT CONNECTION AND RECONNECTION CHARGES</u>	<u>PAGE</u>
	Meter Connection Charge	3
	Meter Reconnection Process Charge	3
	Unauthorized Usage Penalty	4
	New Customer Application Charge	4
B.	<u>METER CHARGES</u>	
	Meter Reading	5
	Meter Testing	5
	Meter Tampering and/or Damage Charge	5
	Meter Inaccessibility Charge	6
C.	<u>MISCELLANEOUS FEES, CHARGES AND DEPOSITS</u>	
	Returned Payment Charge	7
	Service Deposits	7
	Waiver of Service Deposits	8
	Late Payment Charge Due on Delinquent Balances	8

Interest Charge on Past Due Account Balance	9
Interest Earned on Contract Retainage	9
Credit Card Processing Service Fee	9

ACCOUNT CONNECTION AND RECONNECTION PROCESS CHARGES

(Effective 10/01/~~15~~16)

For the purposes of this rate schedule, business hours shall be defined as Monday through Friday, 8:00 AM to 5:00 PM.

METER CONNECTION CHARGE

APPLICATION

Applicable when a customer requests service on a first time basis where no permanent service previously existed and where a new account number is established or, when a customer requests service at an address which has existing or previous service, with an existing account number and history, and the electric and/or water meter must be installed or activated for readiness.

CHARGE

First Service Requested	\$23.00
First Service Requested, guaranteed same day service	\$61.00
First Service Requested, after business hours	\$61.00

METER RECONNECTION PROCESS CHARGE

APPLICATION

Applicable when a customer's account is processed for disconnection due to nonpayment.

CHARGE

Delinquent Service Fee (When service is disconnected at the electric meter socket or the water meter)	\$46.00
Delinquent Service Fee (When a service truck is required or the water meter has been removed)	\$168.00
Reconnect Charge, guaranteed same day service (In addition to delinquent service fees)	\$61.00

Reconnect Charge, guaranteed same day service (When a service truck is required or the water meter has been removed)	\$231.00
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When more than one trip, within twenty-four (24) hours, is required to restore a customer's service, a Return Trip Charge, in addition to the Reconnection Charge, shall be applied for each additional trip.

Return Trip Charge during business hours	\$23.00
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Return Trip Charge after business hours	\$61.00
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UNAUTHORIZED USAGE PENALTY

APPLICATION

Applicable to any customer that fails to request connection of services within 24 hours of occupancy in a new service location.

CHARGE

Unauthorized Usage Penalty	\$30.00
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NEW CUSTOMER APPLICATION FEE

APPLICATION

Applicable when a customer requests new service or is added to an existing account and provides Social Security or Tax ID information to verify identity and credit history.

CHARGE

New Residential Customer Application Charge - per person	\$3.00
New Commercial Customer Application Charge	\$16.00

METER CHARGES
(Effective 10/01/~~15~~16)

METER READING

APPLICATION

Applicable to any electric or water utility customer who requests a reading of a city meter due to a contested billing more than twice in the previous twelve (12) months, and no error is found.

CHARGE

Per Additional Reading	\$46.00
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METER TESTING

APPLICATION

Applicable to any customer who requests the testing of a city meter previously tested within the past four (4) years and the meter is found to be within accuracy standards.

CHARGE

Per Test	\$62.00/KWH Electric Meter \$93.00/KW/KWH Electric Meter \$93.00 Water Meter
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ACCURACY STANDARDS

A meter is defined as within accuracy standards when found to be plus or minus two percent (2%) or less.

METER TAMPERING AND/OR DAMAGE CHARGE

APPLICATION

Applicable to any person that tampers with, damages, or illegally connects to a city electric, water, or wastewater utility system.

CHARGE

Per Event	\$310.00 minimum per electric connection per system
Per Event	\$200.00 minimum per water connection per system

METER INACCESSIBILITY CHARGE

APPLICATION

Applicable to any customer who prevents the regular and routine reading, maintenance, repair or removal of any city meter due to inaccessibility of the meter.

CHARGE

Per event	\$46.00
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MISCELLANEOUS FEES, CHARGES, AND DEPOSITS
(Effective 10/01/~~15~~16)

RETURNED PAYMENT CHARGE

APPLICATION

Applicable when a customer's or taxpayer's check, or money order, or bank draft for payment of fees, fines, court costs, taxes, utilities, or other charges has been dishonored by the maker's bank and returned to the City of Denton unpaid.

CHARGE

Per Check	\$27.00
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SERVICE DEPOSITS

APPLICATION

Applicable when a residential customer requests utility service in the City of Denton service area and does not have twelve (12) months of good credit standing with the City of Denton or demonstrates a passing credit rating through an external credit reporting agency.

Applicable when a commercial customer does not have twenty-four (24) months of good credit standing with the City of Denton or demonstrates a passing credit rating through an external credit reporting agency. Not applicable when a commercial customer provides an irrevocable letter of credit to the City of Denton as security for payment.

CHARGE

Residential Customer	An amount up to 1/6 of the last 12 months of billing at the service location. If utility service is disconnected for non-payment or the account is consistently past due, then the customer will be required to pay a deposit sum up to 1/6 of the last 12 months of billing at the service location.
Commercial Customer	An amount up to 1/6 of the last 12 months of billing at the service location. If utility service is disconnected for non-payment or the account is consistently past due, then the customer will be required to pay a deposit sum up to 1/6 of the last 12 months of billing at the service location.

Deposits will earn interest for the customer. The applicable rate of interest will be adjusted semi-annually to equal the rate of a one-year United States Treasury Note on October 1 and

April 1 of each year. If refund of deposit is made within thirty (30) days of receipt of deposit, no interest payment will be made. If the City retains the deposit more than thirty (30) days, payment of interest, at the current rate, shall be made retroactive to the date the deposit was paid,

A. Payment of the interest to the customer shall be made at the time the deposit is returned or credited to the customer's account.

B. The deposit shall cease to earn interest on the date it is returned or credited to the customer's account.

WAIVER OF SERVICE DEPOSITS

APPLICATION

Applicable when an Applicant is a citizen of the City of Denton, Texas and who also is a "victim of family violence," applies for utility service in the City of Denton, Texas. To be a qualified as a "victim of family violence" an Applicant must secure and provide a certification letter, provided by one of the certifying entities to the Utilities Customer Service Department.

If a proper, dated and completed certification letter is presented by or on behalf of the Applicant to the Utilities Customer Service Department, and its issuance is verified by the Utilities Customer Service Department, then the requirement of a utility deposit shall be waived for that Applicant. This provision is applicable solely to "victims of family violence" as defined by Texas Family Code, §71.004, as amended. No other relief from the City's utility rates, or deposits, or charges, or fees is hereby provided to "victims of family violence."

LATE PAYMENT CHARGE DUE ON DELINQUENT BALANCES

APPLICATION

To cover a portion of the administrative costs of collecting past due balances, a late payment charge shall be assessed on the fifth business day following the due date.

CHARGE

\$20.00 late payment charge

INTEREST CHARGE ON PAST DUE ACCOUNT BALANCE

APPLICATION

Interest shall be assessed on any past due account balance (excluding late payment charges) that remains unpaid at the time of the current month's billing calculation. The interest provided for and assessed herein shall be due and payable on the due date of the current month's billing statement.

CHARGE

1% / month on all past due charges and account balances unpaid at the time of the current month's billing calculation.**

**Under no circumstances shall the interest charge provided for herein exceed the legal rate of interest. To the extent that it does so, the charge is inadvertent, and the City intends only to assess, charge and collect such interest rate that does not exceed the highest lawful rate.

INTEREST EARNED ON CONTRACT RETAINAGE

Contract retainage will earn interest for the contractor as provided by TEX. REV. CIV. STAT. ANN. Article 6252, Sec.5b (Vernon Supp. 1992). The rate of interest will be adjusted semi-annually to equal the interest rate of a one year United States Treasury Note on October 1 and April 1 of each year. Payment of the interest shall be made at the time the retainage is paid to the contractor.

CREDIT CARD PROCESSING SERVICE FEE

APPLICATION

Applicable when a non-residential customer remits payment for fees, fines, court costs, taxes, utilities, or other charges using a credit card. Charge is assessed by the City of Denton's payment processing vendor after the customer has confirmed the payment amount and authorized the fee.

CHARGE

Per Payment Transaction	2.7% of the payment amount remitted using the non-residential customer's credit card
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SECTION 2. All ordinances or parts of ordinances in force when the provisions of this ordinance became effective which are inconsistent, or in conflict with the terms or provisions contained in this ordinance are hereby repealed to the extent of any such conflict.

SECTION 3. If any section, subsection, paragraph, sentence, clause, phrase or word in this ordinance, or application thereof to any person or circumstances is held invalid by any court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this ordinance, and the City Council of the City of Denton, Texas, hereby declares it would have enacted such remaining portions despite any such invalidity.

SECTION 4. This ordinance shall become effective, charged, and applied to all services occurring on and after October 1, ~~2015~~2016; and a copy of said fees and charges shall be maintained on file in the Office of the City Secretary of Denton, Texas.

PASSED AND APPROVED this the _____ day of _____,
~~2015~~2016.

CHRIS WATTS, MAYOR

ATTEST:
JENNIFER WALTERS, CITY SECRETARY

By: _____

APPROVED AS TO LEGAL FORM:
ANITA BURGESS, CITY ATTORNEY

By: _____



CITY OF DENTON, TEXAS
321 E. MCKINNEY • DENTON, TEXAS 76201



PARKS & RECREATION DEPARTMENT
(940) 349-PARK • FAX (940) 349-8384

Memorandum

Date: July 26, 2016
To: Chuck Springer, Director of Finance
From: Christine Taylor
Subject: Fee Schedule Changes

As part of the budget process this year the Parks and Recreation Department is proposing increased aquatic fees. The increased fees will only impact the users of the services, instead of the general tax payers, helping prevent an increase in taxes for all citizens. Proposed fee changes have been approved by the Parks, Recreation and Beautification Board and will be presented to Council on the consent agenda on September 20, 2016.

Specifically, fees are adjusted as follows:

Natatorium Pass Fee Changes

- Family (Resident/Non Resident)
 - 1 Month from \$40.00/\$60.00 will no longer be available
 - Season from \$120.00/\$140.00 will no longer be available
 - Annual from \$250.00/\$270.00 will no longer be available

Water Park Fee Changes

- Daily Admissions (Resident/Non Resident)
 - Under 48" from \$7.00/\$9.00 to \$13.00/\$15.00
 - Over 48" from \$11.00/\$13.00 to \$17.00/\$19.00

Water Park Fee Changes

- Family Season Pass (Resident/Non Resident)
 - 1 Month for \$85.00/\$105.00 will no longer be available
 - Annual from \$225.00/\$245.00 will no longer be available

Civic Center Pool Fee Changes

- Daily Admissions (Resident/Non Resident)
 - Under 18 years from \$2.25/\$2.25 to \$3.00/\$3.00
 - Over 18 years from \$3.00/\$3.00 to \$4.00/\$4.00
- Individual Season Pass (Resident/Non Resident)
 - \$50.00/\$55.00 to \$40.00/\$45.00
- Family Season Pass (Resident/Non Resident)
 - Annual from \$110.00/\$130.00 will no longer be available

Civic Center Pool Rental Fee Changes

- Change in attendance numbers and rates for 2 Hour Park Rental
 - Rental from 1-100 \$180.00 to \$225.00
 - Extra Hour \$90.00 to \$100.00
 - Rental from 101-200 \$270.00 to \$325.00
 - Extra Hour \$135.00 to \$125.00
 - Rental from 201-300 \$370.00 to \$425.00
 - Extra Hour \$185.00 to \$150.00
 - Rental from 301-400 \$470.00 to \$525.00
 - Extra Hour \$235.00 to \$175.00

All Access Annual Aquatics Pass ((Natatorium/Water Works Park/Civic Center Pool)

- Family (Resident/Non Resident)
 - Annual from \$390.00/\$410.00 will no longer be available
- Individual (Resident/Non Resident)
 - \$140.00/\$145.00 to \$150.00/\$155.00

Water Park Rental Fee Changes

- Change in attendance numbers and rates for 2 Hour Park Rental
 - Rental from 1-400 \$1,200 to \$1,250
 - Rental from 401-600 \$1,200 to \$1,400
 - Rental from 601-800 \$1,300 to \$1,600
 - Rental from 801-1,200 \$1,400 to \$1,800
 - Rental from 1,201-1,600 \$1,400 to \$2,000
 - Extra Hour Rental Fee from \$500 to \$550

Attachment C

- Change in rates per hour for 3 Hour Cabana Rental
 - Weekday Monday-Thursday Rental from \$15.00 to \$20.00
 - Weekend Friday-Sunday Rental from \$20.00 to \$25.00

This item will come to Council as a consent agenda item. Parks staff will be available to answer any questions you may have.

Exhibit A

PARKS AND RECREATION FEES General Fund Only Effective October 1, 2016

<i>TYPE</i>	<i>FEE (resident/non-resident)</i>
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Fees may be adjusted on an interim basis throughout the year as new services are added or to keep up with market trends. Interim changes will be formally approved by Park Board and Council approval on an annual basis.

Facility Rentals

Full gym.....	\$65.00/\$70.00 (per hour)
Half gym.....	\$35.00/\$40.00 (per hour)
Recreation center small meeting rooms.....	\$25.00/\$30.00 (per hour)
MLK Meeting Room, Ammons A, Ammons B, Denia Room A, Denia Room C, North Lakes Room A, Senior Center Conference Room, Senior Center Craft Room	
Recreation center large meeting rooms.....	\$30.00/\$35.00 (per hour)
Senior Center rooms 143, 144, 145, Denia Room B, North Lakes Room B	
Kitchen/MLK Craft Room & Game Room/American Legion Hall Annex	20.00/25.00 (per hour)
Senior Center multipurpose room.....	\$20.00/\$25.00 per quadrant
\$80.00/\$100.00 entire room

Civic Center Pool

2-Hour Rental (1-100 guests)	\$180.00/\$200.00 to \$225.00/\$245.00
Extra hour.....	\$90.00/\$100.00 to \$100.00/\$110.00
2- Hour Rental (101-200 guests).....	\$270.00/\$290.00 to \$325.00/\$345.00
Extra Hour.....	\$135.00/\$145.00 to \$125.00/\$135.00
2-Hour (201- 300 guests).....	\$370.00/\$390.00 to \$425.00/\$445.00
Extra Hour.....	\$185.00/\$195.00 to \$150.00/\$160.00
2- Hour (301-400 guests).....	\$470.00/\$490.00 to \$525.00/\$545.00
Extra Hour.....	\$235.00/\$245.00 to \$175.00/\$185.00

Civic Center: *

- Rotunda: \$80.00/\$85.00 per hour (weekdays)
\$100.00/\$105.00 per hour (evenings and weekends)
Maximum daily rate (10hr): \$800.00/\$850.00 M-F
\$1,000.00/\$1,050.00 S-S
- Meeting Room 1: \$25.00/\$35.00 per hour (weekdays)
\$35.00/\$40.00 per hour (evenings and weekends)
Maximum daily rate: \$125.00/\$150.00 weekdays (5hr)
\$175.00/\$200.00 evenings (5hr)
\$350.00/\$400.00 weekends (10hr)

- Meeting Room 2 \$35.00/\$40.00 per hour (weekdays)
 \$45.00/\$50.00 per hour (evenings and weekends)
 Maximum daily rate: \$175.00/\$200.00 weekdays (5hr)
 \$225.00/\$250.00 evenings (5hr)
 \$450.00/\$500.00 weekends (10hr)

- Rooms 1 & 2 \$50.00/\$55.00 per hour (weekdays)
 \$65.00/\$70.00 per hour (evenings and weekends)
 Maximum daily rate: \$250.00/\$275.00 weekdays (5hr)
 \$325.00/\$350.00 evenings (5hr)
 \$650.00/\$700.00 weekends (10hr)

- Community Room \$50.00/\$55.00 per hour (weekdays)
 \$65.00/\$70.00 per hour (evenings and weekends)
 Maximum daily rate: \$250.00/\$275.00 weekdays (5hr)
 \$325.00/\$350.00 evenings (5hr)
 \$650.00/\$700.00 weekends (10hr)

- Rooms 1, 2 & Community Room \$95.00/\$100.00 per hour (weekdays)
 \$125.00/\$130.00 per hour (evenings and weekends)
 Maximum daily rate: \$475.00/\$500.00 weekdays (5hr)
 \$625.00/\$650.00 evenings (5hr)
 \$1,250.00/\$1,300.00 weekends (10hr)

- Plaza \$25.00/\$30.00 per hour
 Plaza with restrooms \$25.00/\$30.00 hr., and rental of a meeting room for restroom access

- Kitchen \$15.00/\$20.00 per hour with meeting room rental
 \$20.00/\$25.00 per hour for kitchen only rental

- Entire Facility \$170.00/\$175.00 per hour (weekdays)
 \$220.00/\$225.00 per hour (evenings and weekends)
 Maximum daily rate: \$1,360.00/\$1,400.00 weekdays (8hr)
 \$1,760.00/\$1,800.00 (evenings and weekends) (8hr)

** Discounts may be given from regular Civic Center rental fees for multiple (consecutive) day rentals and city events available to the general public.*

Athletic fields:*

- Athletic field (w/o lights)..... \$15.00 per hour
 - Athletic field (w/lights)..... \$25.00 per hour
- Softball Tournament Rate per complex (Denia and North Lakes)
 2 day minimum/3 day maximum; 4 fields minimum per complex; 8-10 hours/day; 25 team minimum.....\$1,300.00 per complex

** Discounts may be given from regular Athletic Field rental fees for multiple (consecutive) day rentals and events available to the general*

Tennis:

- Tournament rental (8 hour rental) \$30.00 (per court)
 - Additional tournament hour \$5.00 (per court)

Natatorium:

Rentals

2-Hour Rental (under 100 guests)	\$250.00/ \$270.00 <u>\$250.00</u>
Extra hour	\$100.00/\$110.00
2 -Hour Rental (101-200 guests)	\$350.00/ \$370.00 <u>\$350.00</u>
Extra hour	\$125.00/\$135.00
2-Hour (201- 300 guests).....	\$450.00/ \$470.00 <u>\$450.00</u>
Extra Hour	\$150.00/\$160.00
2- Hour (301-400 guests).....	\$550.00/ \$570.00 <u>\$550.00</u>
Extra Hour	\$175.00/\$185.00

Lane Rental\$10.00 (per hour)

Water Works Park:

Rentals

2-Hour Rental (1-400 guests)	\$1,200/\$1,220 to <u>\$1,250.00/\$1,270.00</u>
Extra hour	\$100.00/\$110.00
2 -Hour Rental (401-600 guests)	\$1,200/\$1,220 to <u>\$1,400.00/\$1,420.00</u>
Extra hour	\$125.00/\$135.00
2-Hour (601-800 guests).....	\$1,300/\$1,320 to <u>\$1,600.00/\$1,620.00</u>
Extra Hour	\$150.00/\$160.00
2- Hour (801-1200 guests).....	\$1,400/\$1,420 to <u>\$1,800.00/\$1,820.00</u>
Extra Hour	\$175.00/\$185.00
2- Hour (1,200-1,600 guests).....	\$1,400/\$1,220 to <u>\$2,000.00/\$2,020.00</u>
Extra Hour	\$175.00/\$185.00 <u>\$500/\$510.00 to \$550.00/\$560.00</u>

Cabana Rental (3 hour minimum)

Monday-Thursday	\$15.00 per hour to <u>\$20.00</u>
Friday – Sunday	\$20.00 per hour to <u>\$25.00</u>
Nonresidents \$5.00 more for entire length of rental	

Admissions

Discounts may be given from regular admission fees to the Natatorium, water park, or swimming pool based on promotional coupons available to the general public, advance ticket sales, discounts through **season passes purchases of four or more**, evening discounts, and through group rates when the groups exceed ten admissions.

Civic Center Pool Daily Admission:

- Individual Child under 18 years.....~~\$2.25~~ to **\$3.00**
- Individual Adult over 18 years~~\$3.00~~ to **\$4.00**

Nonresident fees are not charged at the Civic Center Pool for daily admission

Civic Center Pool Season Admission:

- Individual pass.....~~\$50.00/\$55.00~~ to **\$40.00/45.00**
- Family pass.....~~\$110.00~~/**no longer available**

Tennis:

- Individual court use fee (unlighted)..... \$3.00 (1 ½ hrs) during posted hrs. only
- Individual court use fee (lighted)..... \$5.00 (1 ½ hrs) during posted hrs. only
- Individual season pass.....~~\$70.00/\$75.00~~
- Family season pass.....~~\$150.00/\$170.00~~

Natatorium:

Daily Admission:

16+.....	\$4.00/\$5.00
Children 3-15.....	\$3.00/\$4.00
Children 2 and under	Free

Passes:

Individual 1 month pass.....	\$20.00/\$25.00
Family 1 month pass.....	\$40.00/\$60.00 no longer available
Individual season pass.....	\$60.00/ 65.00
Family season pass.....	\$120.00/140.00 no longer available
Individual annual pass.....	\$120.00/125.00
Family annual pass	\$250.00/\$270.00 no longer available

All Access Natatorium Pass added to Fitness Passes at Recreation Centers

1 Month	\$10.00/\$15.00
3 Month	\$25.00/\$30.00
Annual	\$75.00/\$80.00

Punch Passes

10 Visits

Ages 16+\$30.00/\$35.00

Ages 3-15..... \$25.00/\$30.00

20 Visits

Ages 16+\$60.00/\$65.00

Ages 3-15.....\$50.00/\$55.00

Water Park:

Daily Admission:

Under 48"~~\$7.00/\$9.00~~ to **\$13.00/\$15.00**

Over 48.....~~\$11.00/\$13.00~~ to **\$17.00/\$19.00**

Children under 2.....Free

Passes:

Individual 1 month pass.....\$30.00/\$35.00

Individual **Season** pass.....~~.....~~\$75.00/\$80.00

Family pass 1 month.....~~\$85.00/\$105.00~~ **no longer available**

Family pass~~\$225.00/\$245.00~~ **no longer available**

All Access Aquatics Pass (Natatorium/Water Park/Civic Center Pool)

Individual pass.....~~\$140.00/\$145.00~~ to \$150.00/\$155.00

Family pass~~\$390.00/\$410.00~~ **no longer available**

Special Event Application Fee

Non-refundable Application Fee.....\$30.00/ event application

Youth Sports

Youth Sports Impact Fee.....\$15.00 per participant/per season

Select Youth Sports Impact Fee.....\$25.00 per participant/per season

Park Vendor Sales**

One-day booth permit:

Non-profit vendor.....\$15.00

For-profit*\$25.00

**For profit defined as any vendor selling items or collecting information for future sales*

***For special events with more than five vendors: the event organizer is responsible for park vendor fee collection and payment.*

Park Shelter Reservations

Four-hour reservation:

Small shelter (capacity: 25 persons).....\$35.00/\$55.00

Large shelter (capacity: 50 persons).....\$60.00/\$80.00

CH Collins Stage in Fred Moore Park

- Stage rental\$15.00/\$20.00 hour
- Fred Moore Park Rental\$65.00/\$70.00

Regional Park Rental

Four-hour reservation:

- **North Lakes Park** \$300.00/\$360.00
 - Additional Hour..... \$75.00/\$80.00
- **South Lakes Park** \$300.00/\$360.00
 - Additional Hour..... \$75.00/\$80.00

Quakertown Park Rental

- **North Side (Civic Center Pool including Amphitheater)** \$187.50/\$192.50/hour
- Maximum Daily Rate (8hr)\$1,500.00/\$1,540.00

- **South Side (City Hall including Garden Walk)** \$187.50/\$192.50/hour
- Maximum Daily Rate (8hr).....\$1,500.00/\$1,540.00

Facility Identification Card “Rec Pass”

- Individual (8 & up).....\$10.00/\$15.00
- Family (4 or more).....\$40.00/\$60.00
- Replacement Card.....\$2.00