

Proposed FY2024 Transportation Reinvestment Program (TRiP) Funding Application

CITY COUNCIL

April 16, 2024



TRiP OVERVIEW

Denton County Transportation Authority (DCTA) TRiP Initiative

- Provides financial assistance to DCTA member cities for transit-supportive projects consistent with DCTA's Long-Range Service Plan Goals.
- Budget equals 15 percent of DCTA's net available fund balance from the previous fiscal year
 - 95 percent budget allocated to member cities is proportional to sales and use tax receipts
 - 5 percent budget allocated for program administration
 - Estimated 2024 Allocation: \$4,969,060
- Project Eligibility:
 - Located primarily within the DCTA service area
 - Located within the geographic boundaries of DCTA member cities
 - Located within a quarter mile of any A-train Station or DCTA fixed bus route
 - Demonstrate the project is financially sound

STAFF PROJECT FUNDING RECOMMENDATIONS

ID	Project	Estimate at Completion	Current City Funding	Proposed TRiP Funding (Millions)
A	McKinney Avenue, from Carroll to Loop 288, provides multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$6,769,060	\$5,000,000	\$1,769,060
B	The North-South Woodrow Lane Project [entirety of Woodrow from McKinney to Spencer] in South Denton will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$1,100,000	\$0	\$1,100,000
C	The Morse Street Project from Wye Street to Woodrow Lane will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$2,000,000	\$900,000	\$1,100,000
D	The Riney Road Project from Bonnie Brae to North Elm Street will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$6,500,000	\$5,500,000	\$1,000,000
FY 2024 TRiP Funds Available \$4,969,060		\$16,369,060	\$11,400,000	\$4,969,060

A: McKinney Ave from Carrol Street to Loop 288

Project Summary

McKinney Avenue, from Carroll to Loop 288 - provides multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.

Proposed Funding

Project Status: **Initiation**
Schedule: **Summer 2025 (Design)**
Spring 2026 (Implementation)
Estimate at Completion: **\$6,769,060**
TRiP Funding Request: **\$1,769,060**



■ ■ ■ ■ ■ Proposed Project

B: North-South Woodrow Lane - McKinney Ave-Spencer

Project Summary

The North-South Woodrow Lane Project [entirety of Woodrow from McKinney to Spencer] in South Denton will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.

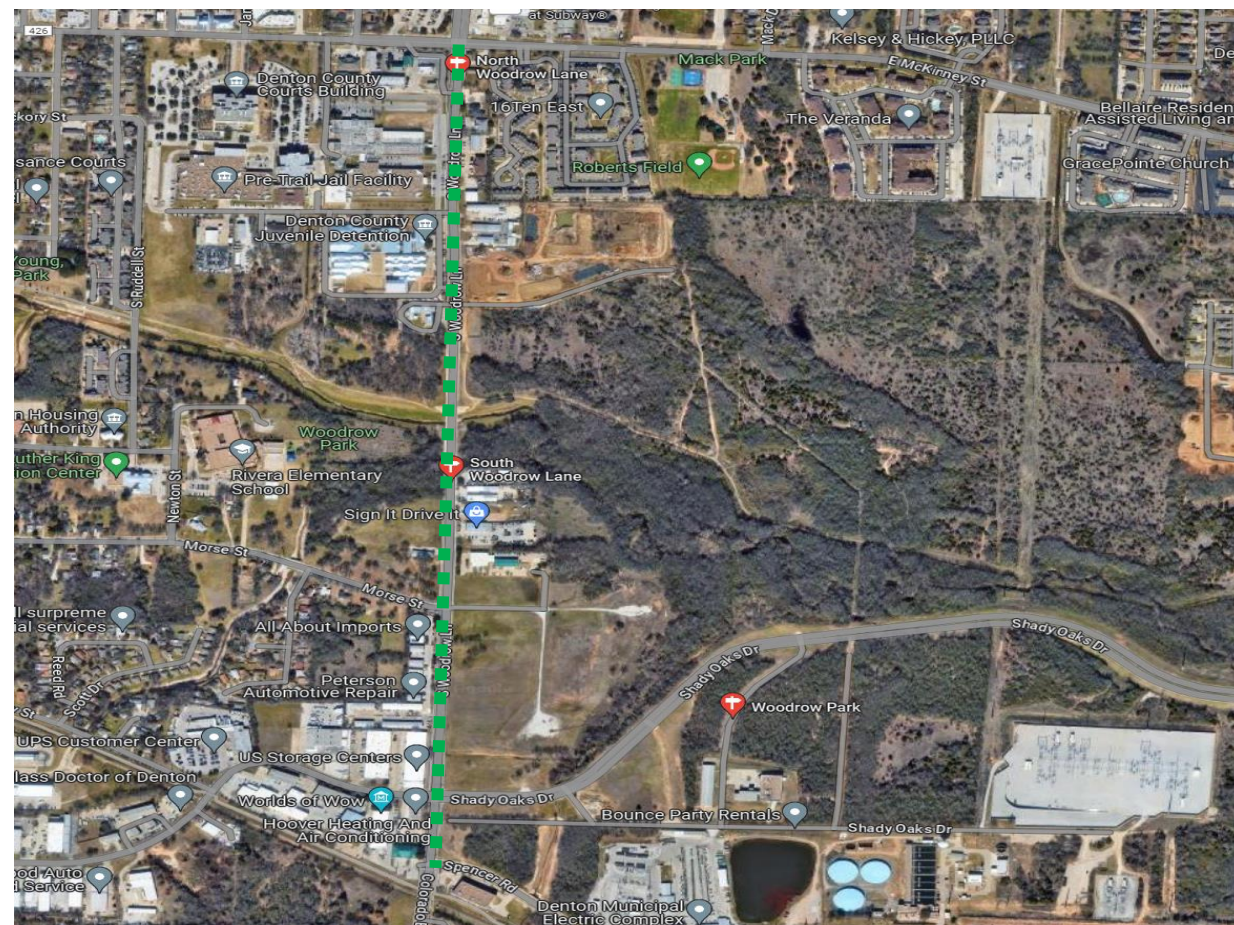
Proposed Funding

Project Status: **Initiation**

Schedule: **Summer 2025 (Design)**
Spring 2026 (Implementation)

Estimate at Completion: **\$1,100,000**

TRiP Funding Request: **\$1,100,000**



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C: Morse Street- Wye Street to Woodrow Lane

Project Summary

The Morse Street Project from Wye Street to Woodrow Lane will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.

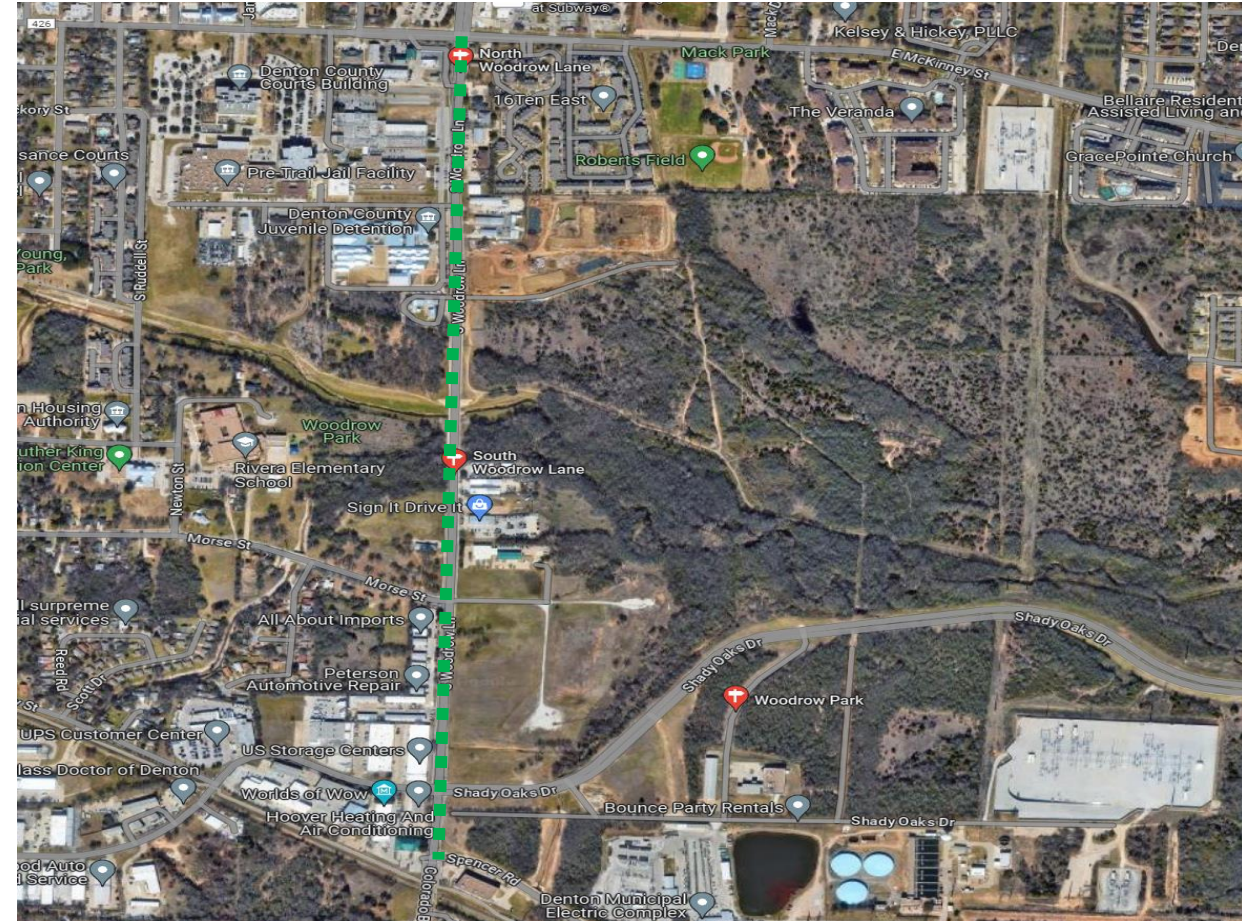
Proposed Funding

Project Status: **Initiation**

Schedule: **Summer 2025 (Design)**
Spring 2026 (Implementation)

Estimate at Completion: **\$2,000,000**

TRiP Funding Request: **\$1,100,000**



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D: Riney Road – Bonnie Brae to North Elm Street

Project Summary

The Riney Road Project from Bonnie Brae to North Elm Street will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.

Proposed Funding

Project Status: **Initiation**
Schedule: **Summer 2025 (Design)**
Spring 2026 (Implementation)
Estimate at Completion: **\$6,500,000**
TRiP Funding Request: **\$1,000,000**



..... Proposed Project

NEXT STEPS

- City staff will meet with DCTA on April 18, 2024 to review proposed projects
- Submit funding request to DCTA (Grant Administration Team)
- Monitor and report all TRiP-related expenditures to DCTA for reimbursement