



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Water Utilities
ACM: Cassandra Ogden
DATE: June 17, 2025

SUBJECT

Consider approval of a resolution of the City Council of the City of Denton, Texas, setting a process for the amendment and adoption of updated water and wastewater land use assumptions and capital improvements plans, and the imposition of updated water and wastewater impact fees; directing staff to provide notice of the public hearing as required by law; and providing an effective date.

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Support Healthy and Safe Communities.

INFORMATION/BACKGROUND

The City of Denton is currently updating the Water and Wastewater Impact Fees in accordance with Chapter 395 of the Texas Local Government Code (TLGC). Impact fees are designed to recover the costs of expanding water and wastewater system capacity to accommodate new growth that places additional demands on the system.

The City first adopted impact fees for Water and Wastewater Utilities in September 1998. Per state law, these fees must be updated every five years. The last update occurred in 2018, and the current update process began in August 2022.

In July 2024, City Council provided direction regarding the study methodology and provided a preliminary overview of the fee calculations.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

Public Utilities Board – October 24, 2022 – Received Direction
One-on-One Meetings with Councilmembers – December 2023 and January 2024 – Received Direction
Developer Meeting – July 8, 2024 – Provided Update and Received Feedback
City Council – July 16, 2024 – Received Direction
Developer Meeting – September 10, 2024 – Provided Update and Received Feedback
Developer Meeting – February 10, 2025 - Provided Update and Received Feedback
Planning and Zoning Commission – February 12, 2025 – Joint meeting with Capital Improvement Advisory Committee

ESTIMATED SCHEDULE OF PROJECT

- August 5, 2025 – Anticipated public hearing to consider Land Use Assumptions and Capital Improvement Plan, and to consider the Maximum Allowable Fee and Collection Rate.
- August 19, 2025 – Anticipated adoption of Land Use Assumptions, Capital Improvement Plan, Maximum Allowable Fee, and Collection Rate.

EXHIBITS

Exhibit 1: Agenda Information Sheet

Exhibit 2: Resolution

Exhibit 3: Draft Water/Wastewater Impact Fee Study

Respectfully submitted:
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General Manager
Water Utilities and Street Operations

For information concerning this acquisition, contact Kyle Pedigo at 940-349-7194.

Legal point of contact: Susan Keller at 940-349-8333.