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## AGENDA INFORMATION SHEET

**DEPARTMENT:** Capital Projects

**ACM:** Frank Dixon

**DATE:** March 23, 2026

### **SUBJECT**

Consider recommending adoption of an ordinance authorizing the City Manager to execute and deliver Supplemental Agreement No. 1 to the Standard Utility Agreement (“Agreement”) by and between the City of Denton and the Texas Department of Transportation (“TxDOT”), for the reimbursement of design, property acquisition and related services, construction, inspection, project management, and other direct costs associated with the adjustment, removal, and/or relocation of wastewater utilities along I-35E from Mayhill to Loop 288 more specifically called the I-35E/Mayhill Utility Relocations Project (Utility ID No. U00011546) for wastewater relocation efforts, within the County and City of Denton, Texas; providing for the expenditure of funds not to exceed an increase of One Hundred Sixty-Two Thousand, Eight Hundred Fifteen and 90/100 dollars (\$162,815.90) therefore; and providing an effective date.

### **STRATEGIC ALIGNMENT**

This action supports Key Focus Area: Enhance Infrastructure and Mobility.

### **BACKGROUND**

In preparation of the I-35E widening project, the City is responsible for relocating the city owned utilities outside of the newly acquired TxDOT right-of-way. In November 2022, the City and TxDOT entered into an agreement for the water and wastewater utilities to be relocated for the section I-35E/Mayhill section of the project.

Upon completion of the project and an accounting of all costs associated with the relocation efforts, a supplemental agreement is needed by TxDOT to increase the estimated reimbursement amount from \$1,624,824.40 to \$1,787,640.30.

### **RECOMMENDATION**

Staff recommends approval of the Ordinance.

### **ESTIMATED SCHEDULE OF PROJECT**

The City’s I-35/Mayhill Utility Relocation Project was completed in March 2024.

### **PRIOR ACTION/REVIEW (Council, Boards, Commissions)**

Nov. 15, 2022, the City authorized the Standard Utility Agreement with TxDOT approving reimbursements in the amount of \$1,624,824.40 (Ordinance No. 22-2391).

## **FISCAL INFORMATION**

The City's financial obligation of \$1,787,640.30 for the construction of I35/Mayhill Utilities Relocation Project was approved on November 1, 2022 (Ordinance 22-2194). The funding was provided from account 640420541.1365.40100 (WW Project Funding). Reimbursements will be deposited into account 4440.4642.

## **EXHIBITS**

- Exhibit 1 – Agenda Information Sheet
- Exhibit 2 – Ordinance and Agreement
- Exhibit 3 – Original Standard Utility Agreement

Respectfully submitted:  
Seth Garcia, PMP  
Director of Capital Projects

For information regarding this ordinance, contact: Kristine Stewart, PMP at 940-349-8537.

Legal point of contact: Marcella Lunn at 940-349-8333.