

City of Denton

City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Development Services

DCM: Cassey Ogden

DATE: April 15, 2025

SUBJECT

Consider adoption of an ordinance of the City of Denton authorizing the city manager to apply for funding in the amount of \$3,758,000 for the fiscal year 2025 funding period through the Denton County Transportation Authority (DCTA) Reinvestment Program, which provides financial assistance to DCTA member cities for transit-supportive projects, through the Denton County Transportation Authority (DCTA) in the amount of \$3,758,000 for the fiscal year (FY) 2025 funding period; and providing an effective date.

BACKGROUND

In November 2020, DCTA established the Transportation Reinvestment Program (TRiP). TRiP is a five-year program with renewal required in FY 2025. Through TRiP, the DCTA Board of Directors (Board) awards 15 percent of their net available fund balance from the previous fiscal year for member city proposed projects it deems to be mutually beneficial to both DCTA and the member cities. The Cities of Denton, Highland Village, and Lewisville are the current member cities. The 2025 TRiP award to the City of Denton will be about \$3,758,000.

Eligible projects must be:

- Financially sound,
- consistent with and beneficial to DCTA's Long-Range Service Plan Goals, and
- within a quarter mile of a A-Tain Station or DCTA fixed-route bus service; or
- a sidewalk project along an existing or planned DCTA service.

The City's requests will go to the DCTA Board on April 23, 2025.

RECOMMENDATION

Staff proposes the TRiP funding be awarded to four projects and a zero-cost scope of work change to a previously awarded TRiP project. The projects are summarized as follows:

Project A: Adds pedestrian and bike improvements to Colorado between Loop 288 and the Katy Trail near Mayhill.

Project B: Adds multimodal improvements in and around the Fry Entertainment District.

Project C: The Katy Trail Extension (Denton) project is an outgrowth of the recently completed Mayhill extension project.

Project D: This zero-cost change to the scope of work will add project planning to the 2022 Morse Street On-street Trail project to pilot with the community this potential quick-build project. Project E: This reallocates savings from the All-Way Crossing/Downtown Square Improvements, funded with 2022 TRiP funds, to the Downtown UPRR Quiet Zone Pedestrian Improvements.

EXHIBITS

Exhibit 1 – Agenda Information Sheet Exhibit 2 – Ordinance 2025 DCTA TRiP

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