



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Office of Strategy, Budget, and Performance

ACM: Christine Taylor, Assistant City Manager

DATE: July 21, 2026

SUBJECT

Receive a report, hold a discussion, and give staff direction regarding the Fiscal Year 2026-27 preliminary utility budgets and rates for Solid Waste, Water, Wastewater, Drainage, Electric and Customer Service.

BACKGROUND

The purpose of this work session is to provide Council with details regarding the utility funds operating budgets. This work session will include a review of prior fiscal year financial performance for each utility, current year-end forecasts, and a preliminary view of the FY 2026-27 budget. The City's budget emphasis continues to be focused on cost containment, financial transparency, long-term maintenance of utility assets, and system reliability.

EXHIBITS

Exhibit 1 - Agenda Information Sheet

Exhibit 2 - Presentation

Respectfully submitted:
Aimée Kaslik
Chief Strategic Officer
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