FISCAL SUMMARY CITY OF DENTON

New Residents From Residential

RETAIL SALES TAX Direct Project Retail Sales Tax Revenue \$840,800 OTHER TAXES (Mixed Beverage) LICENSE & PERMITS Zoning Fees \$50 Building Permits \$50 Building Permits \$50 Beer & Wine Permits \$50 B	Revenues	40 Year Tota
Direct Project Retail Sales Tax Revenue \$840,800 Net New Resident + New Commuters Retail Sales Tax Revenue \$840,800 OTHER TAXES (Mixed Beverage) \$0 LICENSE & PERMITS Zoning Fees \$0 Building Permits \$50 Certificate of Occupancy \$50 Beer & Wine Permits \$50 SERVICE FEES Restaurant Inspections \$50 Grocery Store Inspections \$50 Electrical Inspections \$50 Electrical Inspections \$50 Plumbing Inspections \$50 Plumbing Inspections \$50 Plan Review Fees \$50,700 Xpenses 40 Year Tota Neighborhood \$584,700 Xpenses 40 Year Tota Admin & Community Services \$50 THER FUND REVENUES TOURISM & CONVENTION SALES TAX \$50 ENTERPRISE UTILITY FUNDS Electric Charge \$56,800 Wastewater Charge \$59,000 Solidwast Charge \$59,000 Solidwast Charge \$59,000 SOLIDWAST IMPACT FEE TOTAL ROADWAY IMPACT FEE TOTAL PARKS LAND DEDICATION & DEV. TRUST TREE MITIGATION \$50 SOLIDWAY MAINTENANCE	AD VALOREM TAXES	\$2,125,500
Direct Project Retail Sales Tax Revenue \$840,800 Net New Resident + New Commuters Retail Sales Tax Revenue \$840,800 OTHER TAXES (Mixed Beverage) \$0 LICENSE & PERMITS Zoning Fees \$0 Building Permits \$50 Certificate of Occupancy \$50 Beer & Wine Permits \$50 SERVICE FEES Restaurant Inspections \$50 Grocery Store Inspections \$50 Electrical Inspections \$50 Electrical Inspections \$50 Plumbing Inspections \$50 Plumbing Inspections \$50 Plan Review Fees \$50,700 Xpenses 40 Year Tota Neighborhood \$584,700 Xpenses 40 Year Tota Admin & Community Services \$50 THER FUND REVENUES TOURISM & CONVENTION SALES TAX \$50 ENTERPRISE UTILITY FUNDS Electric Charge \$56,800 Wastewater Charge \$59,000 Solidwast Charge \$59,000 Solidwast Charge \$59,000 SOLIDWAST IMPACT FEE TOTAL ROADWAY IMPACT FEE TOTAL PARKS LAND DEDICATION & DEV. TRUST TREE MITIGATION \$50 SOLIDWAY MAINTENANCE	RETAIL SALES TAX	
Section Sect		\$0
LICENSE & PERMITS So		\$840,800
Zoning Fees	OTHER TAXES (Mixed Beverage)	\$0
Building Permits \$0 Certificate of Occupancy \$0 Seer & Wine Permits \$0 SERVICE FEES Restaurant Inspections \$0 Grocery Store Inspections \$0 Swimming Pool Inspections \$0 Electrical Inspections \$0 Plumbing Inspections \$0 Development Fees \$0 Plan Review Fees \$8,700 xpenses 40 Year Tota keighborhood (\$2,581,700 Public Safety (\$2,581,700 Transportation (\$119,500 Admin & Community Services (\$907,800 DTHER FUND REVENUES TOURISM & CONVENTION SALES TAX ENTERPRISE UTILITY FUNDS \$0 Electric Charge \$2,276,900 Waster Charge \$566,800 Waster Charge \$59,000 Valetric Charge \$444,500 Waster Charge \$447,500 Waster MPACT FEE \$0 TOTAL ROADWAY IMPACT FEE \$0 TOTAL ROADWAY IMPACT FEE \$0	LICENSE & PERMITS	
Service See	Zoning Fees	\$0
Service FEES	Building Permits	\$0
Restaurant Inspections	Certificate of Occupancy	\$0
Restaurant Inspections	Beer & Wine Permits	\$0
Grocery Store Inspections Swimming Pool Inspections Electrical Inspections Flumbing Inspections Plumbing Inspections Plan Review Fees S8,700 Expenses A0 Year Tota Registry Fransportation Admin & Community Services FOURISM & CONVENTION SALES TAX ENTERPRISE UTILITY FUNDS Electric Charge Wastewater Charge Wastewater Charge Solidwaste Charge S9,900 S00 SWATEWATER IMPACT FEE TOTAL ROADWAY IMPACT FEE TOTAL PARKS LAND DEDICATION & DEV. TRUST TREE MITIGATION S00 SOADWAY MAINTENANCE	SERVICE FEES	
Swimming Pool Inspections \$0 Electrical Inspections \$0 Plumbing Inspections \$0 Development Fees \$8,700 Plan Review Fees \$8,700 Expenses 40 Year Total Kxpenses 40 Year Total Kxpenses (\$2,581,700 Cxpenses (\$2,581,700 Cxpenses (\$2,581,700 Admin & Community Services (\$397,800 CXTHER FUND REVENUES (\$907,800 CYTHER FUND REVENUES *** TOURISM & CONVENTION SALES TAX \$0 ENTERPRISE UTILITY FUNDS *** Electric Charge \$2,276,900 Waster Charge \$440,500 Wastewater Charge \$440,500 Value Charge \$447,500 WASTEWATER IMPACT FEE \$0 TOTAL ROADWAY IMPACT FEE \$0 TOTAL ROADWAY IMPACT FEE *** TOTAL PARKS LAND DEDICATION & DEV. TRUST *** TREE MITIGATION \$0	Restaurant Inspections	\$0
Electrical Inspections	Grocery Store Inspections	\$0
Plumbing Inspections	Swimming Pool Inspections	
Development Fees \$5 Plan Review Fees \$8,700 xpenses 40 Year Tota Neighborhood (\$884,400 Public Safety (\$2,581,700 Transportation (\$119,500 OTHER FUND REVENUES S0 TOURISM & CONVENTION SALES TAX \$0 EIFTERPRISE UTILITY FUNDS EIFTERPRISE UTILITY FUNDS \$2,276,900 Water Charge \$586,800 Waster Charge \$59,000 Solidwaste Charge \$447,500 WATER IMPACT FEE \$0 WASTEWATER IMPACT FEE \$0 TOTAL ROADWAY IMPACT FEE \$0 TOTAL PARKS LAND DEDICATION & DEV. TRUST \$0 ROADWAY MAINTENANCE \$0	Electrical Inspections	\$0
Plan Review Fees \$8,700	Plumbing Inspections	\$0
A	Development Fees	\$0
Neighborhood (\$884,400 Public Safety (\$2,581,700 Transportation (\$119,500 Admin & Community Services (\$907,800 DTHER FUND REVENUES \$0 TOURISM & CONVENTION SALES TAX \$0 Electric Charge \$2,276,900 Water Charge \$586,800 Wastewater Charge \$59,000 Vastewater Charge \$444,500 Drainage Charge \$447,500 WATER IMPACT FEE \$0 WASTEWATER IMPACT FEE TOTAL ROADWAY IMPACT FEE TOTAL PARKS LAND DEDICATION & DEV. TRUST TREE MITIGATION ROADWAY MAINTENANCE	Plan Review Fees	\$8,700
Public Safety (\$2,581,700 Transportation (\$19,500 Admin & Community Services (\$907,800 OTHER FUND REVENUES TOURISM & CONVENTION SALES TAX \$0 EINTERPRISE UTILITY FUNDS Electric Charge \$2,276,900 Waster Charge \$586,800 Waster Charge \$404,500 Prainage Charge \$9,000 Solidwaste Charge \$447,500 WATER IMPACT FEE TOTAL ROADWAY IMPACT FEE TOTAL PARKS LAND DEDICATION & DEV. TRUST TREE MITIGATION \$0 ROADWAY MAINTENANCE \$0	xpenses	40 Year Tota
Transportation (\$119,500 (\$907,800) (\$907	Neighborhood	(\$884,400
Admin & Community Services OTHER FUND REVENUES TOURISM & CONVENTION SALES TAX SO ENTERPRISE UTILITY FUNDS Electric Charge Water Charge Water Charge Water Charge Solidwaste Charge Solidwaste Charge WATER IMPACT FEE TOTAL ROADWAY IMPACT FEE TOTAL PARKS LAND DEDICATION & DEV. TRUST TREE MITIGATION SOADWAY MAINTENANCE	Public Safety	(\$2,581,700
TOURISM & CONVENTION SALES TAX ENTERPRISE UTILITY FUNDS Electric Charge Water Charge Wastewater Charge Solidwaste Charge Solidwaste Charge Solidwaste Charge Solidwaste Charge Solidwaste Charge Solidwaste Charge Solidwaste Charge WASTEWATER IMPACT FEE TOTAL ROADWAY IMPACT FEE TOTAL PARKS LAND DEDICATION & DEV. TRUST TREE MITIGATION SOADWAY MAINTENANCE	Transportation	(\$119,500
### TOURISM & CONVENTION SALES TAX #### ENTERPRISE UTILITY FUNDS Electric Charge	Admin & Community Services	(\$907,800
ENTERPRISE UTILITY FUNDS Electric Charge \$2,276,900 Water Charge \$586,800 Wastewater Charge \$404,500 Drainage Charge \$59,000 Solidwaste Charge \$447,500 WATER IMPACT FEE \$0 WASTEWATER IMPACT FEE \$0 TOTAL ROADWAY IMPACT FEE TOTAL PARKS LAND DEDICATION & DEV. TRUST TREE MITIGATION \$0 ROADWAY MAINTENANCE	OTHER FUND REVENUES	
Electric Charge	TOURISM & CONVENTION SALES TAX	\$0
Electric Charge	ENTERPRISE UTILITY FUNDS	
Water Charge \$586.800 Wastewater Charge \$404,500 Drainage \$59,000 Solidwaste Charge \$447,500 WATER IMPACT FEE \$0 WASTEWATER IMPACT FEE TOTAL ROADWAY IMPACT FEE TOTAL PARKS LAND DEDICATION & DEV. TRUST TREE MITIGATION \$0 ROADWAY MAINTENANCE		\$2,276,900
Wastewater Charge \$404,500 Drainage Charge \$59,000 Solidwaste Charge \$447,500 WATER IMPACT FEE \$0 WASTEWATER IMPACT FEE TOTAL ROADWAY IMPACT FEE TOTAL PARKS LAND DEDICATION & DEV. TRUST TREE MITIGATION \$0 ROADWAY MAINTENANCE		
Drainage Charge \$59,000 Solidwaste Charge \$447,500 WATER IMPACT FEE \$0 WASTEWATER IMPACT FEE \$0 TOTAL ROADWAY IMPACT FEE TOTAL PARKS LAND DEDICATION & DEV. TRUST TREE MITIGATION \$0 ROADWAY MAINTENANCE		
Solidwäste Charge \$447,500 WATER IMPACT FEE \$0 WASTEWATER IMPACT FEE TOTAL ROADWAY IMPACT FEE TOTAL PARKS LAND DEDICATION & DEV. TRUST TREE MITIGATION \$0 ROADWAY MAINTENANCE		
WASTEWATER IMPACT FEE \$0 TOTAL ROADWAY IMPACT FEE TOTAL PARKS LAND DEDICATION & DEV. TRUST TREE MITIGATION \$0 ROADWAY MAINTENANCE		
TOTAL ROADWAY IMPACT FEE TOTAL PARKS LAND DEDICATION & DEV. TRUST TREE MITIGATION \$0 ROADWAY MAINTENANCE		
TOTAL PARKS LAND DEDICATION & DEV. TRUST TREE MITIGATION \$0 ROADWAY MAINTENANCE	Solidwaste Charge	\$0
TREE MITIGATION \$0 ROADWAY MAINTENANCE	Solidwaste Charge WATER IMPACT FEE	
ROADWAY MAINTENANCE	Solidwaste Charge WATER IMPACT FEE WASTEWATER IMPACT FEE	
	Solidwaste Charge WATER IMPACT FEE WASTEWATER IMPACT FEE TOTAL ROADWAY IMPACT FEE	
		\$0
	Solidwaste Charge WATER IMPACT FEE WASTEWATER IMPACT FEE TOTAL ROADWAY IMPACT FEE TOTAL PARKS LAND DEDICATION & DEV. TRUST TREE MITIGATION	\$0 \$0
	Solidwaste Charge WATER IMPACT FEE WASTEWATER IMPACT FEE TOTAL ROADWAY IMPACT FEE TOTAL PARKS LAND DEDICATION & DEV. TRUST	\$0



New Workers From Non-Residential *