

UNITE, GROW,

PLAY

Denton Parks and Rec



Parks & Recreation

May 7, 2026



Land Acquisition for Parks (Proposition C) 2019 BOND ELECTION

Land Acquisition - South Denton Properties

Project Name	Scope	Sched	Budget	2019	2020	2021	2022	2023	2024	2025
Land Acquisition: Davidson	●	●	●							
Land Acquisition: Laney	●	●	●							
Land Acquisition: South Denton	●	●	●							
Land Acquisition: Ryan Road	●	●	●							
Land Acquisition: TBD	●	●	●							

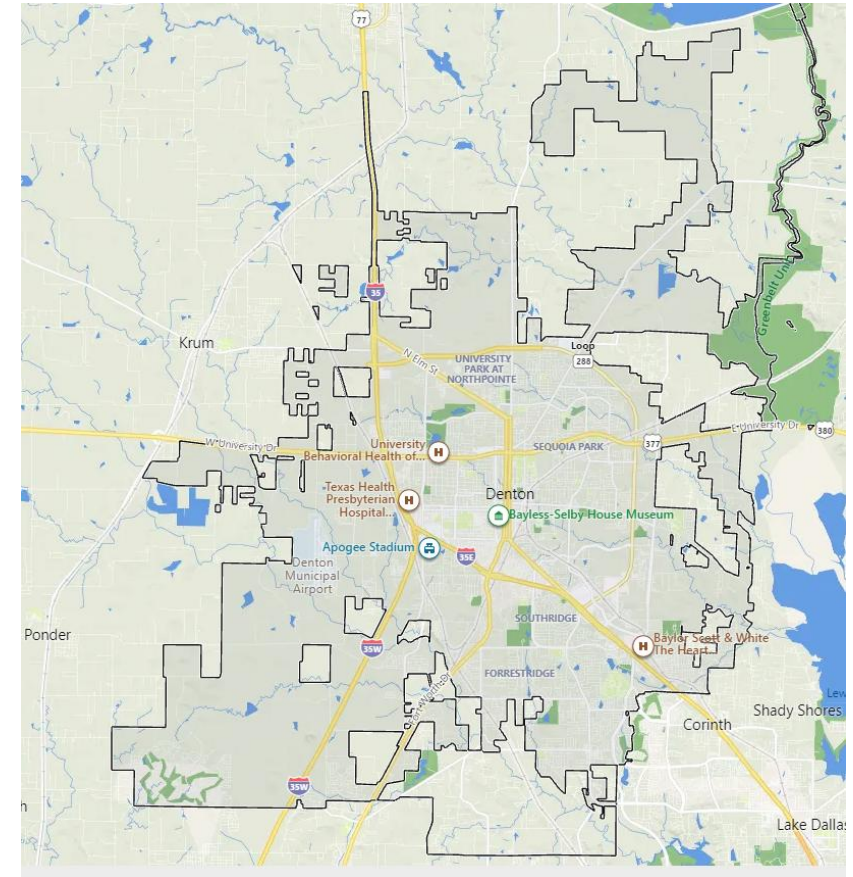
Scope: Acquisition of land for park and library space.

Schedule: Land on Ryan Road was purchased for park space and the future South Branch Library. City staff is currently exploring other parcels supported in adopted master plans.

Budget: Of the \$5M, a total of \$1,861,957 is remaining. To purchase other parcels that are currently being considered, additional funding will be required.

Funding Source	Budget
General Obligation Bonds – South Denton property	\$250,000
General Obligation Bonds – Laney/Davidson properties	\$2,851,804
General Obligation Bonds – Ryan Road property*	\$264,344
General Obligation Bonds – Other considerations	\$1,633,852
Total	\$5,000,000

*\$2,500,000 from 2023 South Library bond program used for land purchase.



Park System Improvements (Proposition C) 2023 BOND ELECTION

Trails

Scope: Design and development of various types of trails.

Schedule:

- Completed: Joe Skiles, NLP-Dog Park, Denia Park
- Under Construction: Villages of Carmel
- Under Construction: Bowling Green
- Bidding: Briercliff Park
- Design: Hickory Creek, Hills of Denton, Pecan Creek, NLP-Inclusive Playground
- Future: Ryan Rd Property

Budget: Total 2023 Bond Funding of \$15,000,000. Current budget (issued) is \$4,000,000. Remaining \$11,000,000 scheduled to be issued in fiscal year 2027 through 2029.

Project Name	Scope	Sched	Budget	2024	2025	2026	2027	2028	2029
Pecan Creek Trail	●	●	●	[Blue bar]			[Yellow bar]		
Briercliff Park	●	●	●	[Blue bar]		[Yellow bar]	[Yellow bar]		
Bowling Green Park	●	●	●	[Blue bar]		[Yellow bar]			
Villages of Carmel Park	●	●	●	[Blue bar]	[Yellow bar]				
Hills of Denton	●	●	●	[Blue bar]			[Yellow bar]	[Yellow bar]	
Denia Park	●	●	●	[Blue bar]	[Yellow bar]				
NLP-Inclusive Playground	●	●	●	[Blue bar]		[Yellow bar]	[Yellow bar]		

Funding Source	Budget
General Obligation Bonds	\$15,000,000
Total	\$15,000,000



Inclusive Playground

Project Name	Scope	Sched	Budget	2024	2025	2026	2027	2028	2029
Inclusive Playground	●	●	●						

Scope: Design and construction of a regional inclusive playground in North Lakes Park.

Budget: \$3,450,000 is allocated for construction from the bond program. The design work was previously paid from operating funds. A TPWD grant was awarded in January 2025 in the amount of \$750,000 and is currently under environmental review due to detection of an endangered bat species.

Schedule: Detailed design to begin in 2026. Construction is planned to begin in 2027. Delays are occurring due to changes in staffing as well as coordination with TPWD.



Funding Source	Budget
General Obligation Bonds (Construction)	\$3,450,000
Texas Parks & Wildlife Department Grant	\$750,000
Total	\$4,200,000



Public Art

(Propositions D, F, & G)

2023 BOND ELECTION

Public Art

Project Name	Scope	Sched	Budget	2024	2025	2026	2027	2028	2029
Art: Fire Station #5	●	●	●	■		■			
Art: Fire Station #6	●	●	●	■		■			
Art: Linda McNatt Animal Center	●	●	●	■			■		

Scope: Public art projects associated with the construction of two new Fire Stations and the McNatt Animal Services Center expansion.

Schedule: A total of (27) Station 6 and (30) Station 5 art proposals have been received and evaluated for Fire Dept projects. Procurement is working on contracts for artists which will go to City Council for approval. Staff are drafting an RFQ/Call for Artists document for the Animal Center in consultation with Animals Services staff.

Budget: On target.

Funding Source	Budget
General Obligation Bonds – Fire Station #5	\$253,000
General Obligation Bonds – Fire Station #6	\$253,000
General Obligation Bonds – Animal Services	\$317,000
Total	\$823,000



Public Art

Project Name	Scope	Sched	Budget	2024	2025	2026	2027	2028	2029
Art: South Branch Library Art	●	●	●						
Art: Active Adult Center Art	●	●	●						

Scope: Public art projects associated with the construction of a new Active Adult Center and South Branch Library.

Schedule: Staff are considering preliminary art theming and building a list of artists to reach to invite to bid on a series of Chairy Orchard-inspired artworks at these facilities. Art to be procured and installed prior to dedication of the buildings.

Budget: On target.



Funding Source	Budget
General Obligation Bonds – South Branch Library	\$969,000
General Obligation Bonds – Active Adult Center	\$930,000
Total	\$1,899,000



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Questions?



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