



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Finance

ACM: Christine Taylor

DATE: September 16, 2025

SUBJECT

Consider adoption of an ordinance of the City of Denton, Texas, establishing the rates and fees for wastewater service; repealing ordinance no. 24-236; providing for a repealer; providing for a severability clause; and providing an effective date.

BACKGROUND

The proposed FY 2025-2026 Wastewater Operating Budget and CIP was presented to the Public Utilities Board (PUB) on July 14, July 28. The PUB also reviewed the proposed rates on July 14 and September 28, 2024. The PUB recommended the proposed budget and rates 6-0.

The following summarizes the proposed changes to existing Wastewater rates:

- Residential & Commercial Rates
 - 11% increase in rates for commercial and residential customers (facility & volume)
- Sale of Treated Effluent
 - 11% increase in rates for treated effluent (facility & volume)
- Wholesale Treatment for Governmental Agencies
 - Increase facility charge from \$284.30 to \$305.97
 - Decrease volume charge from \$3.21 to \$3.11 per 1,000 gallons
- Dyno Dirt
 - 11% increase in rates for dyno dirt compost and mulch

RECOMMENDATION

Staff recommends adoption of the Fiscal Year 2025-26 Wastewater Rates.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

City Council reviewed the Fiscal Year 2025-26 operating budget during the July 15, 2025 meeting, the capital improvement program (CIP) on July 22, 2025, and the operating budget, CIP, and proposed rates on August 19, 2025 and September 9, 2025.

EXHIBITS

Exhibit 1 - Agenda Information Sheet

Exhibit 2 - Wastewater Redline Rate Ordinance

Exhibit 3 - Wastewater Rate Ordinance

Respectfully submitted:
Matt Hamilton
Assistant Director of Finance
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