



# City of Denton

City Hall  
215 E. McKinney Street  
Denton, Texas  
[www.cityofdenton.com](http://www.cityofdenton.com)

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## AGENDA INFORMATION SHEET

**DEPARTMENT:** Finance

**ACM:** Christine Taylor

**DATE:** July 28, 2025

### **SUBJECT**

Consider recommending approval of the Customer Service Fund Fiscal Year 2025-26 Operating Budget.

### **BACKGROUND**

The purpose of this item is to seek approval regarding the Fiscal Year 2025-26 Customer Service Fund Proposed Budget. The budget was discussed with the Public Utilities Board (PUB) during the July 14, 2025 PUB meeting. The City's budget emphasis continues to be cost containment, financial transparency, maintaining excellent customer service and strong financial management.

### **RECOMMENDATION**

Staff recommends the PUB approve the Customer Service Fund Fiscal Year 2025-26 Operating Budget.

### **ESTIMATED SCHEDULE OF PROJECT**

Adoption of the budget is scheduled for September 16, 2025.

### **PRIOR ACTION/REVIEW (Council, Boards, Commissions)**

The proposed Customer Service Fund Fiscal Year 2025-26 Operating Budget was presented to City Council on July 15.

### **EXHIBITS**

1. Agenda Information Sheet
2. Presentation

Respectfully submitted:  
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