

# FISCAL SUMMARY

## GENERAL FUND IMPACTS

Revenues	40 Year Total
<b>AD VALOREM TAXES</b>	\$28,800
<b>RETAIL SALES TAX</b>	
Direct Project Retail Sales Tax Revenue	\$0
Net New Resident + New Commuters Retail Sales Tax Revenue	\$0
<b>OTHER TAXES (Mixed Beverage)</b>	\$0
<b>LICENSE &amp; PERMITS</b>	
Zoning Fees	\$8,700
Building Permits	\$0
Certificate of Occupancy	\$0
Beer & Wine Permits	\$0
<b>SERVICE FEES</b>	
Restaurant Inspections	\$0
Grocery Store Inspections	\$0
Swimming Pool Inspections	\$0
Electrical Inspections	\$0
Plumbing Inspections	\$0
Development Fees	\$1,400
Plan Review Fees	\$0
<b>Expenses</b>	<b>40 Year Total</b>
Neighborhood	\$0
Public Safety	\$0
Transportation	\$0
Admin & Community Services	\$0
<b>OTHER FUND REVENUES</b>	
<b>TOURISM &amp; CONVENTION SALES TAX</b>	\$0
<b>ENTERPRISE UTILITY FUNDS</b>	
Electric Charge	\$9,900
Water Charge	\$17,100
Wastewater Charge	\$11,800
Drainage Charge	\$12,300
Solidwaste Charge	\$0
<b>WATER IMPACT FEE</b>	\$0
<b>WASTEWATER IMPACT FEE</b>	\$0
<b>TOTAL ROADWAY IMPACT FEE</b>	#N/A
<b>TOTAL PARKS LAND DEDICATION &amp; DEV. TRUST</b>	\$0
<b>TREE MITIGATION</b>	\$0
<b>ROADWAY MAINTENANCE</b>	
<b>ROADWAY MAINTENANCE</b>	\$0

### New Residents From Residential



### New Workers From Non-Residential \*



\* Calculations based on new commuters not total new workers in order to not double count with new residents

### General Fund Impact Summary

General Fund - Total Revenue

\$38,900

General Fund - Total Expenses

\$0

General Fund - Net Impact

\$38,900

### General Fund - Net Impacts

