

CITY OF DENTON
FUNDING REQUESTS (HOT & SPONSORSHIP)

	PY 2026 Total Funding	2027 Requested HOT	2027 Requested Sponsorship	PY 2027 Total Requested Funding	2027 Staff Recommended HOT Funds	2027 Staff Recommended Sponsorship Funds	2027 Staff Recommended In-Kind	PY 2027 Total Staff Recommended Funding ²	2027 CPC Recommended HOT Funds	2027 CPC Recommended Sponsorship Funds	2027 CPC Recommended In-Kind	PY 2027 Total CPC Recommended Funding ²
Total Resources					\$ 5,391,802				\$ 5,391,802			
Expenditures:												
Childrens Advocacy	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Denton 31 Days of Halloween 2026	250,000	250,000	-	250,000	250,000	-	-	250,000	250,000	-	-	250,000
Denton Black Chamber of Commerce - Blues Festival	52,000	85,000	10,000	95,000	38,400	5,000	10,000	53,400	38,400	5,000	10,000	53,400
Denton Black Film Festival Institute	74,500	98,000	12,000	110,000	62,500	8,400	-	70,900	80,000	8,400	-	88,400
Denton Breakfast Kiwanis - Turkey Roll	-	7,000	7,000	14,000	-	3,500	2,000	5,500	-	3,500	2,000	5,500
Denton Community Market	11,800	-	12,000	12,000	-	6,000	12,000	18,000	-	6,000	12,000	18,000
Denton County Friends of the Family - Coffee Crawl	2,000	-	5,000	5,000	-	2,500	-	2,500	-	2,500	-	2,500
Denton County Friends of the Family - Friends of the Badge	2,932	-	5,000	5,000	-	-	-	-	-	-	-	-
Denton County Office of History & Culture	300,000	300,000	-	300,000	240,000	-	-	240,000	240,000	-	-	240,000
Denton Festival Foundation - Arts & Jazz Festival	114,000	125,000	20,000	145,000	75,200	20,000	76,000	171,200	94,000	20,000	76,000	190,000
Denton Holiday Festival Association - Holiday Lighting	36,000	75,000	10,000	85,000	18,000	7,000	20,000	45,000	18,000	7,000	20,000	45,000
Denton Main Street Association	10,000	85,500	-	85,500	6,000	-	-	6,000	6,000	-	-	6,000
Denton Maker Center (DMC)	-	-	10,000	10,000	-	-	-	-	-	-	-	-
Denton Parks Foundation	-	-	25,000	25,000	-	-	-	-	-	-	-	-
Denton Parks Foundation - Dog Days of Denton	30,000	20,000	-	20,000	12,000	-	-	12,000	12,000	-	-	12,000
Denton Parks Foundation - Juneteenth	34,800	70,000	5,000	75,000	18,480	2,500	20,000	40,980	18,480	2,500	20,000	40,980
Denton's Day of the Dead	88,000	100,000	15,000	115,000	80,000	15,000	15,000	110,000	80,000	15,000	15,000	110,000
Discover Denton	1,964,250	2,300,000	-	2,300,000	1,964,250	-	-	1,964,250	1,964,250	-	-	1,964,250
DMAC Amplify	12,500	11,000	6,500	17,500	3,960	3,250	5,000	12,210	3,960	3,250	5,000	12,210
DMAC Joan of Bark	2,000	-	5,000	5,000	-	-	-	-	-	-	-	-
DMAC Monstor Dash	1,800	-	4,500	4,500	-	-	-	-	-	-	-	-
Downtown Denton Foundation - Arts and Autos	111,680	201,310	25,000	226,310	89,344	17,500	-	106,844	89,344	17,500	-	106,844
Filmmaking Access Incorporated	-	-	12,000	12,000	-	-	-	-	-	-	-	-
Friends with Benefits - Boil Buddies	3,000	-	5,000	5,000	-	2,500	5,000	7,500	-	2,500	5,000	7,500
Greater Denton Arts Council - Operations	164,168	300,000	6,000	306,000	128,320	4,200	-	132,520	128,320	4,200	-	132,520
Greater Denton Arts Council - Public Art (2.4%)	70,728	-	-	-	77,560	-	-	77,560	77,560	-	-	77,560
Health Services of North Texas	-	-	6,000	6,000	-	-	-	-	-	-	-	-
Instant Film Society	-	5,000	-	5,000	-	-	-	-	-	-	-	-
Kiwanis Youth Services Inc - 4th of July Fireworks	26,800	-	65,000	65,000	-	-	-	-	-	5,000	10,000	15,000
North Texas State Fair Association	427,200	490,000	32,000	522,000	417,200	32,000	5,000	454,200	417,200	32,000	5,000	454,200
Southwest Celtic Music Association ¹	-	25,000	-	25,000	-	-	-	-	-	-	-	-
Tejas Storytelling Association	59,055	59,055	-	59,055	47,244	-	-	47,244	47,244	-	-	47,244
Texas Filmmakers Corporation - Thin Line Film Festival	83,000	100,000	10,000	110,000	60,000	5,000	10,000	75,000	60,000	5,000	10,000	75,000
Texas Veterans Hall of Fame Foundation - Museum	72,000	98,800	10,000	108,800	28,000	5,000	-	33,000	28,000	5,000	-	33,000
Theatre Denton, Inc. (Denton Community Theater)	35,100	40,000	-	40,000	28,080	-	-	28,080	28,080	-	-	28,080
Vokkaliga Parishat of America ¹	-	-	40,000	40,000	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	100,000	10,650	20,000	130,650	63,700	5,650	10,000	79,350
Sub-total Recipient Expenditures	\$ 4,039,313	\$ 4,845,665	\$ 393,000	\$ 5,238,665	\$ 3,744,538	\$ 150,000	\$ 200,000	\$ 4,094,538	\$ 3,744,538	\$ 150,000	\$ 200,000	\$ 4,094,538
Sub-total Economic Incentive Expenditures				\$ 1,154,115	\$ 1,154,115	\$ -	\$ -	\$ -	\$ 1,154,115	\$ -	\$ -	\$ -
Total Expenditures				\$ 6,392,780	\$ 4,898,653	\$ 150,000	\$ 200,000	\$ 5,248,653	\$ 4,898,653	\$ 150,000	\$ 200,000	\$ 5,248,653
Ending Fund Balance					\$ 493,149				\$ 493,149			

¹Ineligible organization (based outside the City of Denton).

²Recommended funding based on rubric scoring.