



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Procurement
ACM: Christine Taylor
DATE: December 15, 2025

SUBJECT

Consider recommending adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the City Manager to execute a contract with Stuart C. Irby Company, LLC, for the purchase of high voltage circuit breakers for Denton Municipal Electric; providing for the expenditure of funds therefor; and providing an effective date (RFP 8836 – awarded to Stuart C. Irby Company, LLC, for one (1) year, with the option for four (4) additional one (1) year extensions, in the total five (5) year not-to-exceed amount of \$22,257,824.00).

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Enhance Infrastructure and Mobility.

INFORMATION/BACKGROUND

Denton Municipal Electric (DME) has projects in its five (5) year Capital Improvement Plan (CIP) that require the purchase of 138kV and 345kV circuit breakers. Circuit breakers are necessary substation protective devices that have the capability to interrupt the flow of electrical current during faults to prevent damage to equipment, structures, and personnel. DME currently has 132 high voltage circuit breakers in service and anticipates purchasing up to 50 during the next five (5) years for CIP projects.

The following contract estimate is based on the quantities of circuit breakers needed for approved and future CIP projects. A 10% contingency was added for cost increases and system planning updates over the term of the contract. The proposed contract does not require expenditure of any minimum amount. Purchase orders will be issued based on need in project construction schedules.

| | Qty | Description | Unit Price | Extended Price |
|--------|--------------|--|------------|----------------|
| Year 1 | 6 | 3000A, 138kV Circuit Breaker, 63kA - 2000A CTs | \$232,355 | \$1,394,130 |
| | Year 1 Total | | | \$1,394,130 |
| Year 2 | 3 | 3000A, 138kV Circuit Breaker, 63kA - 2000A CTs | 232,355 | 697,065 |
| | 19 | 4000A, 345kV Circuit Breaker, 63kA -3000A CTs | 661,740 | 12,573,060 |
| | 12 | 4000A, 138kV Circuit Breaker, 63kA- 3000A CTs | 261,000 | 3,132,000 |
| | Year 2 Total | | | \$16,402,125 |

| | | | | |
|-------------------------|--------------|--|---------|--------------|
| Year 3 | 6 | 3000A, 138kV Circuit Breaker, 63kA - 2000A CTs | 232,355 | 1,394,130 |
| | Year 3 Total | | | \$1,394,130 |
| Year 4 | 2 | 4000A, 138kV Circuit Breaker, 63kA- 3000A CTs | 261,000 | 522,000 |
| | Year 4 Total | | | \$522,000 |
| Year 5 | 2 | 4000A, 138kV Circuit Breaker, 63kA- 3000A CTs | 261,000 | 522,000 |
| | Year 5 Total | | | \$522,000 |
| Total | | | | \$20,234,385 |
| 10% Contingency | | | | \$2,023,439 |
| Contract Estimate Total | | | | \$22,257,824 |

Request for Proposals was sent to 453 prospective suppliers, including 12 Denton firms. In addition, specifications were placed on the Procurement website for prospective suppliers to download and advertised in the local newspaper. Two (2) proposals were received, references were checked, and proposals were evaluated based upon published criteria, including price, delivery, compliance with specifications, and probable performance. Best and Final Offers (BAFO) were requested from the top firms. Based upon this evaluation, Stuart C. Irby Company, LLC was ranked the highest and determined to be the best value for the City.

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|---|--|
| NIGP Code Used for Solicitation: | 285 - Electrical Equipment and Supplies (Except Cable and Wire) |
| Notifications sent for Solicitation sent in IonWave: | 453 |
| Number of Suppliers that viewed Solicitation in IonWave: | 34 |
| HUB-Historically Underutilized Business Invitations sent out: | 50 |
| SBE-Small Business Enterprise Invitations sent out: | 178 |
| Responses from Solicitation: | 2 |

RECOMMENDATION

Award a contract with Stuart C. Irby Company, LLC, for the purchase of high voltage circuit breakers for Denton Municipal Electric, in a one (1) year, with the option for four (4) additional one (1) year extensions, in the total five (5) year not-to-exceed amount of \$22,257,824.

PRINCIPAL PLACE OF BUSINESS

Stuart C. Irby Company, LLC
Fort Worth, TX

ESTIMATED SCHEDULE OF PROJECT

This is an initial one (1) year contract with options to extend the contract for four (4) additional one (1) year periods, with all terms and conditions remaining the same. Orders will be placed as project schedules require and will be delivered within 145-185 weeks.

FISCAL INFORMATION

The costs for materials purchased under the proposed agreement will be funded out of amounts budgeted for specific projects. The work proposed will be in the transmission category. These costs for transmission projects will ultimately be recovered through the Public Utility Commission Transmission Cost of Service Program (TCOS). The budgeted amount for this item is \$22,257,824.

EXHIBITS

Exhibit 1: Agenda Information Sheet
Exhibit 2: Pricing Evaluation
Exhibit 3: Presentation
Exhibit 4: Ordinance and Contract

Respectfully submitted:
Lori Hewell, 940-349-7100
Purchasing Manager

For information concerning this acquisition, contact: Mark Zimmerer, 940-349-7169.

Legal point of contact: Marcella Lunn at 940-349-8333.