# **City of Denton**



City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

#### **AGENDA INFORMATION SHEET**

**DEPARTMENT:** Procurement

**ACM:** Cassey Ogden

**DATE:** September 11, 2023

### **SUBJECT**

Consider recommending adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the approval of a first amendment to a Professional Services Agreement between the City of Denton and Kimley-Horn and Associates, Inc., amending the contract approved by the City Council on May 17, 2022, in the not-to-exceed amount of \$751,100.00; said first amendment for an extended scope, an additional full plan set, and services for a new lift station for the I-35 Split to Milam Phase II project for the Capital Projects and Water Utilities Departments; providing for the expenditure of funds therefor; and providing an effective date (RFQ 7574-010 – providing for an additional first amendment expenditure amount not-to-exceed \$224,300.00, with the total contract amount not-to-exceed \$975,400.00).

# STRATEGIC ALIGNMENT

This action supports Key Focus Area: Enhance Infrastructure and Mobility.

### **INFORMATION/BACKGROUND**

The Texas Department of Transportation (TxDOT) is widening the Interstate 35 (I-35) corridor in numerous areas throughout the City of Denton. The widening of I-35 presents conflicts with existing water and wastewater infrastructures entailing their relocations. Through a holistic approach, the Water Utilities Division took the opportunity to evaluate the current and future demands in the region as a direct impact on the widening of I-35. Kimley Horn and Associates was hired to assist with the design of the relocations as well as to identify the future demands as a result of expected growth.

The original contract with Kimley-Horn was awarded by the City Council on May 17, 2022, to assist with the engineering services for the design and construction phase services for the I-35 Split to Milam Phase II. However, during the design process, the design and proposed easement for the original corridor were no longer feasible, thus there was a need for additional survey and design phase services for the gravity and force main sewers.

This First Amendment includes additional preliminary/final plan and profile drawings preparation for the addition of approximately 500 linear feet of water main, 330 linear feet of 12-inch sanitary sewer force main, and 400 feet of 18-inch through 33-inch gravity sanitary sewer line. The revised designs will require additional easements, an Environmentally Sensitive Area (ESA) study and mitigation plan, and a lift station. To cover the cost of the added scope in the contract, we are recommending the approval of this Amendment.

### PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On March 23, 2021, the City Council approved RFQ 7574 for a prequalified list of professional engineering firms for Water and Wastewater (Ordinance 21-546).

On May 17, 2022, the City Council approved a contract with Kimley-Horn and Associates, Inc., in the not-to-exceed amount of \$751,100 (Ordinance 22-898).

### **RECOMMENDATION**

Award Amendment No. 1 with Kimley-Horn and Associates, Inc., for an extended scope, an additional full plan set, and services for a new lift station for the I-35 Split to Milam Phase II project for the Capital Projects and Water Utilities Departments, in a not-to-exceed amount of \$224,300, for a total amended contract amount of \$975,400.

## **PRINCIPAL PLACE OF BUSINESS**

Kimley-Horn and Associates, Inc. Fort Worth, TX

## ESTIMATED SCHEDULE OF PROJECT

This project will be started upon approval with a completion date by end-2024.

#### FISCAL INFORMATION

These services will be funded from Wastewater Utilities account 640468545.1365.21100. Purchase Order #200157 will be revised to include the first amendment amount of \$224,300. The total amended amount of this contract is \$975,400.

### **EXHIBITS**

Exhibit 1: Agenda Information Sheet

Exhibit 2: Original Ordinance and Contract Exhibit 3: Ordinance and Amendment 1

Respectfully submitted: Lori Hewell, 940-349-7100 Purchasing Manager

For information concerning this acquisition, contact: Cole Tankersley, 940-349-8169.

Legal point of contact: Marcella Lunn at 940-349-8333.