



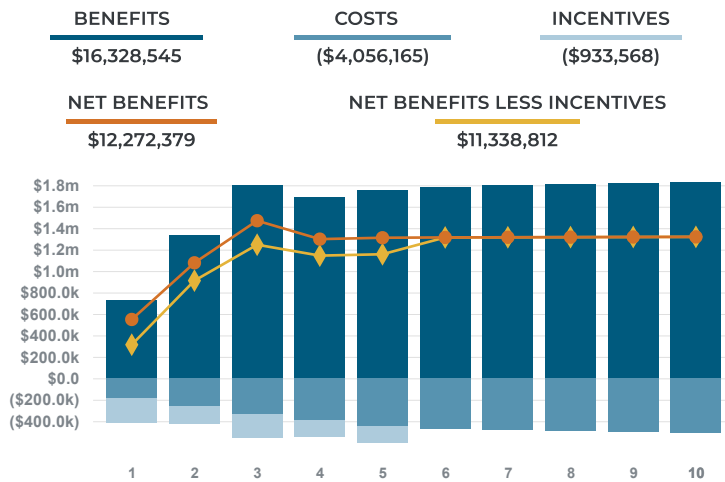
## IMPACT REPORT EQUIPMENTSHARE

5 Yr 50% Ad Valorem Rebate, 50% Sales Tax Rebate, and \$83k Jobs-Based Grant

Recruitment

53 - Real Estate and Rental and Leasing

### City of Denton



#### NET BENEFITS LESS INCENTIVES \$11,338,812

Present Value \$8,502,688

#### NET BENEFITS \$12,272,379

Present Value \$9,318,485

#### BENEFITS

|                                   |             |
|-----------------------------------|-------------|
| Sales Taxes                       | \$8,219,331 |
| Real Property Taxes               | \$3,254,765 |
| FF&E Property Taxes               | \$527,339   |
| Inventory Property Taxes          | \$161,954   |
| New Residential Property Taxes    | \$62,640    |
| Hotel Occupancy Taxes             | \$0         |
| Building Permits and Fees         | \$0         |
| Utility Revenue                   | \$3,694,635 |
| Utility Franchise Fees            | \$23,930    |
| Miscellaneous Taxes and User Fees | \$383,950   |

**Benefits Subtotal \$16,328,545**

#### COSTS

|                             |               |
|-----------------------------|---------------|
| Cost of Government Services | (\$439,140)   |
| Cost of Utility Services    | (\$3,617,026) |

**Costs Subtotal (\$4,056,165)**

#### INCENTIVES

|                     |             |
|---------------------|-------------|
| Property Tax Rebate | (\$594,629) |
| Non-Tax Incentive   | (\$338,939) |

**Incentives Subtotal (\$933,568)**

#### JOBS



**301.7 Total**

136.0 Direct  
165.7 Spin-off

#### SALARIES



**\$45,727 Avg**

\$64,591 Direct  
\$30,248 Spin-off

#### CAPITAL INVEST.



**\$88.9M**

Buildings + FF&E

#### RESIDENTIAL DEV.



**3.4 Homes**

22.6 Relocations

#### INCENTIVE ANALYSIS

**\$933,568**

Total Incentive

**\$6,864**

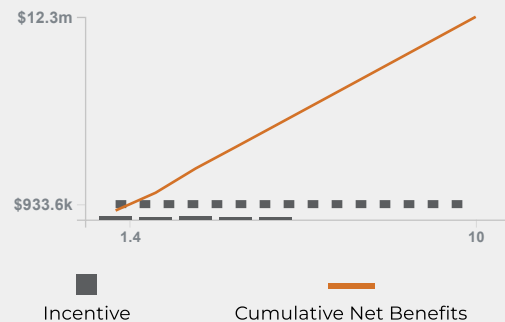
Per Job

**131.5%**

Rate of Return

**1.4 Yrs**

Payback Period



#### NET BENEFITS LESS INCENTIVES OVER 10 YEARS

**CITY \$11,338,812**

**COUNTY \$1,262,882**

**SCHOOL DISTRICT \$3,351,566**

**TRANSIT DISTRICT \$2,655,402**

