

Community Services Advisory Committee

Anticipated Activities and Responsibilities



Staff Contacts

- Jesse Kent, Director of Community Services
- Courtney Douangdara, Deputy Director of Community Services
- Luisa Garcia, Community Development Manager
- Tamara Jones, Grants Program Coordinator
 - o <u>Tamara.jones@cityofdenton.com</u>
- Lauri Nack, Administrative Assistant
 - <u>Lauri.nack@cityofdenton.com</u>



Committee Purpose

Established: 2021 (Establishing Resolution)

Duties of the committee:

- Advisory Role: Provide advice and recommendations to the City Council on complex social issues, including economic instability, housing, and homelessness.
- Needs Assessment: Evaluate and prioritize local community needs; recommend coordinated responses to these needs to the City Council.
- Program Recommendations: Review and recommend proposals for programs, services, and projects that address prioritized community needs.
- Funding Allocation: Develop and use a comprehensive assessment process to allocate grant funding and public resources. Provide recommendations to the City Council for the allocation of these resources, especially in emergencies.
- Other Duties: Fulfill additional responsibilities as directed by the City Council.



Members & Meeting Schedule

- 7 members 1 appointed by each Council member and Mayor
- Quorum is 4 members
- Meets the 2nd Friday of the month at 12:00 p.m. at the Development Services Center (401 N. Elm)
- Past agenda/minutes
 <u>www.cityofdenton.com/publicmeetings</u>
 (Archived Meetings > Community Services
 Advisory Committee)

COUNCIL PLACE	NOMINATING CCM	MEMBER		
1	Byrd	Kamyon Conner		
2	Beck Kamga Siewe			
3	Meltzer	Dale Tampke (Chair)		
4	Holland	Janet Scott-Harris		
5	McGee	Vacant		
6	Jester Tracey Long (Vice C			
7	Hudspeth (Mayor)	Vacant		

CSAC Members as of December 2025



Absences

Excused Absences

- Personal or family illness
- Death of a family member
- Jury duty
- Service in the armed forces
- Testifying before the legislature
- Attending a seminar involving municipal matters of importance to the member's duties
- Absence necessary for the member's business or employment.

Example Reminder in Meeting Agenda Emails

COMMITTEE MEMBER ABSENCE REMINDER: As a reminder, please provide advanced notice of your absence from the meeting if you are able. Please refer to the attached guidelines and provide the reason for your absence no later than August 29. If your absence does not meet the criteria for an excused absence, you may complete and return the attached Board Member Notification of Absence Form to citysecretary@cityofdenton.com noting the reason for your absence the City Secretary's Office will submit a request for an exception from the City Council.

Process for Absenteeism

- 1. Member completes Notification of Absence Form via Smartsheet (prior to meeting if possible, no later than 10 days after)
- 2. City Secretary reviews reason for absence and determine if Excused or Unexcused
- 3. City Secretary notifies Member and submits to Council if member seeking exception



Advisory Responsibilities

- Annual/special grant application processes
 - Review/approve application prior to release
 - Review applications received
 - Deliberate with Committee and make recommendations to Council
- Consolidated Plans (every 5 years) and annual Action Plans
 - Available for review at <u>www.cityofdenton.com/communityservices</u>
- Provide input regarding grant processes.



City's Priorities

- Councils' focus areas were reaffirmed in July 2022
- 6 core priorities
 - Pursue Organizational Excellence and Collaborative and Respectful Leadership
 - Enhance Infrastructure and Mobility
 - Foster Economic Opportunity and Affordability***
 - Strengthen Community and Quality of Life
 - Support Healthy and Safe Communities
 - Promote Sustainability and the Environment
- Organizational Strategy Map Rev 031824



HUD Funding Explained

- Community Development Block Grant- CDBG
 - Program that helps communities develop decent housing and economic opportunities for low-moderate persons.
- Home Partnership Investment Program- HOME
 - Program that assist low-moderate persons become homeowners
- General Fund- GF
 - Denton taxpayer dollars that are used to support services for individuals that are low-moderate persons.



CSAC Grants

Grant	Program/Project Type(s)	Funding Source(s)	Funding Cycle	
Community Development Grant Program	Human Services, Housing & Public Facilities	Community Development Block Grant (CDBG); HOME Investment Partnership Grant (HOME); City of Denton General Fund (GF)	Annual	
Street Outreach Grant	Street Outreach	City of Denton General Fund (GF)	Even numbered years	

- CSAC may be engaged to advise on new or other ad hoc programs/opportunities as they arise.
- For more information on these and other grants under Community Services, visit www.cityofdenton.com/grants.



Eligible Activities by Funding Source

CDBG

- Acquisition
- Public Facilities and Improvements
- Demolition and Clearance
- Social Services (15% cap)
- Housing Programs
- Economic Development
- Historic Preservation
- Code Enforcement
- Removal of Architectural Barriers

HOME

- Affordable Rental Housing
- Homeownership Assistance
- Tenant Based Rental Assistance
- Land Acquisition
- New Housing Construction



Example Grant Process: Community Development Grant Program

	FUNDING		25/26 CSAC	
FUNDING SOURCE	AMOUNT	SET-ASIDES	ALLOCATION	
Community Development Block Grant -Final	1049336.00		947047.26	
Community Development Block Grant - Program Income ¹	4000.00			
Community Development Block Grant - Administration ²		209867.00		
Community Development Reallocated Funds ³	103578.26			
CDBG ^{4 TOTAL}	1156914.26	209867.00	947047.26	
HOME Investment Partnership Grant - Final	462239.32		1119694.79	
HOME Investment Partnership Grant - Program Income ¹	265637.28			
HOME Investment Partnership Grant – Administration ²		46223.00		
HOME Reallocated Funds ³	438041.19			
HOME TOTAL	1165917.79	46223.00	1119694.79	
General Funds	1316405.00		377955.00	
General Funds – Homeless Initiatives		703450.00		
General Funds – Rental Repair Program		100000.00		
General Funds – Development Fee Grant		135000.00		
GF	1316405.00	938450.00	377955.00	
TOTAL	3639237.05	1194540.00	2444697.05	
CDBG+HOME Only	2,322,832.05	256,090.00	2,066,742.05	
HOME CHDO funding minimum (15% of Grant Amount) ⁴	69,335.90			
CDBG Human Services maximum funding (15% of Grant) ⁵	157,400.40			



Example Grant Process: Community Development Grant Program (cont.)

Organization		Project Description	1	
	HUMAN	SERVICES	PROJ	ECTS
Children's Advocacy Center for North Texas, Inc.	Direct client services to help child abus	se victims and families n	eeding servio	ces.
COD PARD Summer Kids Camp	Full and partial scholarships for a summare, mentoring, development of life			
Communities in Schools	Dropout prevention programs in Denti K-12 students who struggle with acade at-risk of dropping out of school base	emic, social, emotional,	and/or physic	cal barriers to success and are Estimated Timeline: 2026-202
Court Appointed Special Advacator of	Recruit, train and support community	voluntoors to advocato	for the he	& 2026 Action Plan for Housin
Denton County, Inc.	d children, and to promote community			An
Cumberland Youth and Family Services	Trauma-informed mental healthcare to services based on income, location, an	o children, individuals, f		CSAC Rev (Human
Denton Christian Preschool	Quality education for preschool age ch grade level when entering kindergarte	ildren in the Denton co		Hu
	salaries for two (2) employees – Bilings	ual Teacher and Bus Driv	ver.	CSAC Finalizes 26/27 Fundi
Paisley Street Preschool	Full-time early learning experiences fo	r children ages 18 mont	hs to 5 ye	Public Council Co
Denton County Friends of Family	Salary support for a Shelter Director to safety, provide support in overcoming	the impact of violence a	and abuse	Council Consi
	the client achieve and maintain self-su	fficiency free from famil	ly violence	

Estimated Timeline: 2026-2027 Community Development Grant Program & 2026 Action Plan for Housing and Community Development

Funding Amount

\$40,388

\$43,922

\$35,340

Activity	Date
Annual Funding Priority Survey Releases	October 1, 2025
CSAC Review Draft 26/27 Funding Applications (Human Services, Housing & Public Facilities)	October 10, 2025
26/27 Funding Application for Housing, Human Services & Public Facilities Open	November 24, 2025
26/27 Funding Applications Close	January 16, 2026
CSAC Finalizes 26/27 Funding Recommendations for City Council	April 10, 2026
Public Comment Period for 2026 Action Plan	May – June 2026
Council Considers Approval of 2026 Action Plan (Approval of CDBG and HOME projects)	July 28, 2028
Council Considers Approval of 2026-27 City Budget (Approval of General Fund projects)	September 2026
2026-27 Program Year Begins	October 1, 2026

Projected

Outputs

183

946



Example Funding Recommendations Community Development Grant Program (cont.)

		2025-26 Funding Recommendation by So			2025-26		by Source	
Organization	Application Type	Service Type	2024-25 Award	Request	CSAC Funding Recommendation - Adjusted for final HUD amounts	CDBG FUNDS	GENERAL FUNDS	HOME FUNDS
Court Appointed Special Advocates of Denton County, Inc.	Human Services	Family Resources	\$30,000.00	\$40,000.00	\$35,340.00		\$35,340.00	
Children's Advocacy Center	Human Services	Victim Services	\$25,000.00	\$100,000.00	\$40,388.00		\$40,388.00	
SPAN Inc.	Human Services	Food Security	\$25,500.00	\$27,000.00	\$25,243.00	\$17,556.00	\$7,687.00	
Communities in Schools	Human Services	Child Care/Education	\$27,500.00	\$39,600.00	\$35,340.00		\$35,340.00	
Denton County Friends of the Family	Human Services	Homeless/ Housing	\$40,000.00	\$50,000.00	\$45,437.00	\$45,437.00		
PediPlace	Human Services	Healthcare	\$30,000.00	\$50,000.00	\$35,339.00		\$35,339.00	
Denton County MHMR	Human Services	Behavioral Health	\$28,000.00	\$60,000.00	\$30,291.00		\$30,291.00	
City of Denton Parks Department	Human Services	Child Care	\$45,000.00	\$90,000.00	\$43,922.00	\$43,922.00		
Our Daily Bread	Human Services	Homelessness	\$39,134.00	\$100,000.00	\$39,378.00		\$39,378.00	
North Texas Solutions for Recovery ¹	Human Services	Mental Health	\$45,000.00	\$100,000.00	\$0.00		\$0.00	
Giving Grace	Human Services	Homeless Services	\$40,000.00	\$100,000.00	\$36,854.00		\$36,854.00	
Cumberland Youth and Family Services	Human Services		\$15,000.00	\$25,000.00	\$16,155.00		\$16,155.00	
The Salvation Army	Human Services	Homeless/Food	¢30 000 00	\$65,000,00	\$25,242,00		¢25 242 NN	



Annual Calendar

Month	Activities
September	Review annual Action Plan community survey
October	Review first draft of Community Development Grant Program application
November	Approve final Community Development Grant Program application for release
December	Review draft of Homeless Council Initiatives (Street Outreach Only) application
January	Vote to appoint Chair & Vice Chair; Vote to approve regular meeting schedule
February	Receive summary of Community Development Grant Program applications received Approve final Council Initiative application for release
March	Review Community Development Grant Program applications
April	Make final Community Development Grant Program funding recommendations to City Council Review summary of Council Initiatives application
May	Approve Street Outreach applications and make funding recommendations to City Council (even years)
June	Receive presentations on community needs and/or Community Development programs
July	Receive a report for the annual action plan
August	Review accomplishments for program year

