

# Parks & Recreation

September 5, 2025

**UNITE, GROW,**



**Denton Parks and Rec**



# Land Acquisition for Parks (Proposition C) 2019 BOND ELECTION



# Land Acquisition - South Denton Properties

**Scope:** Acquisition of land for park and library space.

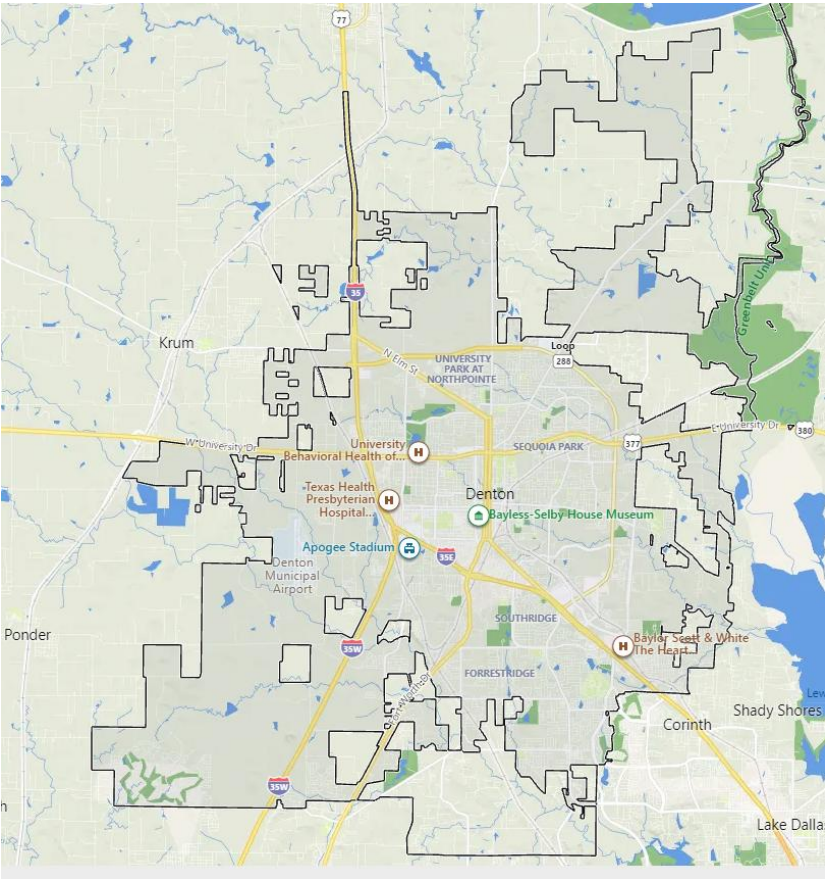
**Schedule:** Land on Ryan Road was purchased for park space and the future South Branch Library. City staff is currently exploring other parcels supported in adopted master plans.

**Budget:** Of the \$5M, a total of \$1,861,957 is remaining. To purchase other parcels that are currently being considered, additional funding will be required.

Funding Source	Budget
General Obligation Bonds – South Denton property	\$250,000
General Obligation Bonds – Laney/Davidson properties	\$2,851,804
General Obligation Bonds – Ryan Road property*	\$264,344
General Obligation Bonds – Other considerations	\$1,633,852
<b>Total</b>	<b>\$5,000,000</b>

\*\$2,500,000 from 2023 South Library bond program used for land purchase.

Project Name	Scope	Sched	Budget	2019	2020	2021	2022	2023	2024	2025
Land Acquisition: Davidson	●	●	●							
Land Acquisition: Laney	●	●	●							
Land Acquisition: South Denton	●	●	●							
Land Acquisition: Ryan Road	●	●	●							
Land Acquisition: TBD	●	●	●							



# **Park System Improvements (Proposition C) 2023 BOND ELECTION**

# Trails

**Scope:** Design and development of various types of trails.

## Schedule:

- Completed: Joe Skiles, NLP-Dog Park
- Under Construction: Denia Park, Villages of Carmel
- Bidding: Bowling Green Park
- Pending Construction: Briercliff Park (starting in the fall pending CIP funding)
- Design: Hickory Creek, Hills of Denton, Pecan Creek, NLP-Inclusive Playground
- Future: Ryan Rd Property

**Budget:** Total 2023 Bond Funding of \$15,000,000. Current budget (issued) is \$4,000,000. Remaining \$11,000,000 scheduled to be issued in fiscal year 2027 through 2029.

Project Name	Scope	Sched	Budget	2024	2025	2026	2027	2028	2029
Pecan Creek Trail	●	●	●	■	■	■			
Briercliff Park	●	●	●	■	■	■			
Bowling Green Park	●	●	●	■	■	■			
Villages of Carmel Park	●	●	●	■	■	■			
Hills of Denton	●	●	●	■	■	■	■		
Denia Park	●	●	●	■	■	■			
NLP-Inclusive Playground	●	●	●	■	■	■			

Funding Source	Budget
General Obligation Bonds	\$15,000,000
<b>Total</b>	<b>\$15,000,000</b>

# Inclusive Playground

Project Name	Scope	Sched	Budget	2024	2025	2026	2027	2028	2029
Inclusive Playground	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="color: green;">●</span>						

**Scope:** Design and construction of a regional inclusive playground in North Lakes Park.

**Budget:** \$3,450,000 is allocated for construction from the bond program. The design work was previously paid from operating funds. A TPWD grant was awarded in January 2025 in the amount of \$750,000.

**Schedule:** Construction is anticipated to begin in 2026. Targeted grand opening, Summer 2027. Seeking Master Plan adoption Fall 2025. Delays are occurring due to changes in staffing as well as coordination with TPWD.



Funding Source	Budget
General Obligation Bonds (Construction)	\$3,450,000
Texas Parks & Wildlife Department Grant	\$750,000
<b>Total</b>	<b>\$4,200,000</b>



# **Public Art**

## **(Propositions D, F, & G)**

### **2023 BOND ELECTION**



# Public Art

Project Name	Scope	Sched	Budget	2024	2025	2026	2027	2028	2029
Art: Fire Station #5	●	●	●						
Art: Fire Station #6	●	●	●						
Art: Linda McNatt Animal Center	●	●	●						

**Scope:** Public art projects associated with the construction of two new Fire Stations and the McNatt Animal Services Center expansion.

**Schedule:** A total of (27) Station 6 and (30) Station 5 art proposals have been received for Fire Dept projects. PAC sub-committee has been formed. Posting the Animal Services call for artists in September

**Budget:** On target.

Funding Source	Budget
General Obligation Bonds – Fire Station #5	\$253,000
General Obligation Bonds – Fire Station #6	\$253,000
General Obligation Bonds – Animal Services	\$317,000
<b>Total</b>	<b>\$823,000</b>





# Public Art

Project Name	Scope	Sched	Budget	2024	2025	2026	2027	2028	2029
Art: South Branch Library Art	●	●	●						
Art: Active Adult Center Art	●	●	●						

**Scope:** Public art projects associated with the construction of a new Active Adult Center and South Branch Library.

**Schedule:** Staff are considering preliminary art theming and building a list of artists to reach to invite to bid on a series of Chairy Orchard-inspired artworks at these facilities. Art to be procured and installed prior to dedication of the buildings.

**Budget:** On target.



Funding Source	Budget
General Obligation Bonds – South Branch Library	\$969,000
General Obligation Bonds – Active Adult Center	\$930,000
Total	\$1,899,000





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# Questions?

