



# Standard Utility Agreement - U00018749

Texas Department of Transportation &  
City of Denton

I-35 Split to Milam Rd Phase 2 – Milam Creek Gravity  
Sewer and Ganzer Lift Station  
Project Manager: Shawn Messick

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PUB 25-193

October 13, 2025

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Ordinance Recommendation:  
Execution of SUA U00018749



## Proposed City of Denton Water Utility Relocations Water:

### Project Scope:

- Wastewater Relocation & Abandonment
- New Lift Station and Abandonment
- Supporting TxDOT I-35 widening
- TxDOT reimbursable project
- Wastewater Abandonment (700 Linear Feet)
- Wastewater Install (11,285 Linear Feet)
- Waterline Install (500 LF of 30" Casing & 80 LF)

### Project Extents:

- US 288 to Ganzer Rd

# PROJECT SCHEDULE & REIMBURSEMENT ESTIMATE

| <u>SCHEDULE</u> |                                                                                 |
|-----------------|---------------------------------------------------------------------------------|
| April 2025:     | ▪ Council Award project to contractor                                           |
| May 2025        | ▪ City issues Partial – Notice to Proceed (Contractor began ordering materials) |
| June 2025:      | ▪ City issue full NTP to Contractor to begin construction                       |
| August 2025:    | ▪ City & TxDOT to execute SUA for reimbursements                                |

| <u>PROJECT ESTIMATE</u>             |                         |
|-------------------------------------|-------------------------|
| Mountain Cascade Bid Amount :       | \$ 15,265,857           |
| Staff, ROW, Design:                 | \$ 1,539,755.39         |
| <b>Estimated Construction Cost:</b> | <b>\$ 16,805,612.39</b> |

| <u>REIMBURSEMENT ESTIMATE</u>         |                        |
|---------------------------------------|------------------------|
| Gross Reimbursable to Utility :       | \$ 16,805,612.39       |
| Betterment Deduction :                | \$ 9,933,272.91        |
| <b>Net Reimbursement to Utility :</b> | <b>\$ 6,872,339.48</b> |

# RECOMMENDATION

Staff recommends approving the Standard Utility Agreement - U00018749 between TxDOT and the City of Denton for the reimbursement of expenses incurred for utility relocations within the TxDOT right-of-way; providing for the expenditure of funds therefor; and providing an effective date



# Questions?

