



# **Pre-Qualified Vendor List for Municipal Parking Lot Repairs and Maintenance Facilities Management - 8983**

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**Director of Facilities and Fleet**

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**File ID 26-0533**



# Information

- The Facilities Management Department maintains and repairs municipal parking lots, with Parks, Streets, and Utilities also able to use this contract for ADA upgrades and other flatwork needs.
- The August 2023 parking lot assessment and ADA Transition Plan adopted on January 11, 2022, identified multiple municipal parking areas requiring repair, maintenance, or rehabilitation to ensure safe and effective facility access.
- The proposed pre-qualified list enables job-specific contractor selection to complete required repairs, maintain adequate accessibility for staff and visitors, and support ADA upgrades identified in the Transition Plan.
- The City will only pay for services rendered and is not obligated to pay the full contract amount unless needed.



# Contract Estimate

## Contract Estimate by Year

Category	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Parking Surface Repair and Maintenance	\$1,825,000	\$4,300,000	\$3,125,000	\$2,325,000	\$765,000	\$12,340,000
ADA Upgrades	\$1,900,000	\$1,200,000	\$400,000	\$655,000	\$465,000	\$4,620,000
<b>Sub Total</b>	<b>\$3,725,000</b>	<b>\$5,500,000</b>	<b>\$3,525,000</b>	<b>\$2,980,000</b>	<b>\$1,230,000</b>	<b>\$16,960,000</b>
Contingency 5%	\$186,250	\$275,000	\$176,250	\$149,000	\$61,500	\$848,000
<b>Total</b>	<b>\$3,911,250</b>	<b>\$5,775,000</b>	<b>\$3,701,250</b>	<b>\$3,129,000</b>	<b>\$1,291,500</b>	<b>\$17,808,000</b>

## FY 25-26 Council Adopted CIP Budget and five-year Capital Funds forecast (Parking, ADA, Flatwork)

Department	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Facilities Management	\$3,725,000	\$1,200,000	\$1,200,000	\$2,425,000	\$1,825,000	\$10,375,000
Parks and Recreation	\$50,000	\$398,000	\$408,000	\$1,118,000	\$444,000	\$2,418,000
Streets (ROW)	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Solid Waste	-	-	\$350,000	-	-	\$350,000
Water/Wastewater	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
<b>Total</b>	<b>\$6,300,000</b>	<b>\$4,123,000</b>	<b>\$4,483,000</b>	<b>\$6,068,000</b>	<b>\$4,794,000</b>	<b>\$25,768,000</b>

The charts highlight the contract's estimated cost breakdown by fiscal year, the projected project execution schedule based on the assessment and Transition Plan needs and alignment with the FY 2025–2026 City Council adopted CIP and five-year workplan forecast. All work will be routed through, and subject to approval within, the City's collaborative budgeting process.

ADA Upgrade Example



Civic Center ADA Approach  
Project Cost: \$ 16,391.02



# Recommendation

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Staff recommends approval of a one-year, with four additional one-year extension, in the total five-year not-to-exceed amount with CI Pavement, Diamond M Construction LLC, and Solid Foundations LLC, Inc, of \$17,808,000.



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# Questions?

