

#### **Climate Action Plan FY23-24 Update**

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**Environmental Services & Sustainability** Director

July 15, 2025



# **Denton's Climate Action Plan**

### **Net-Zero Emissions by 2050**

3 Primary Goals with 16 Actions:

- 1. Transportation (5 actions / 53%)
- 2. Buildings (8 actions / 35%)
- 3. Land Use (3 actions / 12%)

Dashboard/Scorecard

- Other Master Plan alignment
- 60 measures (new & existing)

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#### **City of Denton Accomplishments (FY23-24)**

- 100% Renewable Electricity to all DME customers
- \$1M investment in Energy Efficiency
- Solid Waste overall diversion rate of 24%
- Social media engagement up 185%

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• Rooftop Solar increased 3.2 MW from April 2023









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## **Goal 1 – Transportation (Community)**

Deviatored

Local/State/Federal Incentives- City of Denton EV & E-Bike Incentives- TxVEMP All-Electric Grant Program- Federal EV and FCEV Tax Credit<br/>(Personal and Commercial)Market Assessment<br/>March 2025, 78 EV & 37 PHEV<br/>(March 2023, 40 EV & 33 PHEV)<br/>Manufacturers zero emission goals<br/>- GM light-duty vehicles by 2035<br/>- Ford cars and vans by 2040<br/>EV charger incentive (at home):<br/>- Ford, GM, Honda, Acura, & othersCity of Denton1City of Denton1Denton County8Municipal LDMunicipal\*City / Town# of EVFrisco11,8866Flower Mound2,7654Carrollton2,798212,798

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Denton County       826,965 $27,289$ $3.309$ Municipal LD $363$ $14$ $3.859$ Municipal* $690$ $15$ $2.179$ City / Town       # of EV       %       City / Town       # of EV       %         Frisco $11,886$ $6.81\%$ Little Elm $1,751$ $3.57$ Flower Mound $2,765$ $4.23\%$ The Colony $1,082$ $2.77$ Carrollton $2,798$ $2.37\%$ Argyle $982$ $4.1$	Categor		Vehicles	•	stered Vs	%
Municipal LD       363       14       3.859         Municipal*       690       15       2.179         City / Town       # of EV       %       City / Town       # of EV       %         Frisco       11,886       6.81%       Little Elm       1,751       3.5         Flower Mound       2,765       4.23%       The Colony       1,082       2.7         Carrollton       2,798       2.37%       Argyle       982       4.1	City of Den	ton	108,97	79	1,424	1.31%
Municipal*         690         15         2.179           City / Town         # of EV         %         City / Town         # of EV         %           Frisco         11,886         6.81%         Little Elm         1,751         3.5           Flower Mound         2,765         4.23%         The Colony         1,082         2.7           Carrollton         2,798         2.37%         Argyle         982         4.1	Denton Co	unty	826,96	65 2	27,289	3.30%
City / Town         # of EV         %         City / Town         # of EV         %           Frisco         11,886         6.81%         Little Elm         1,751         3.5           Flower Mound         2,765         4.23%         The Colony         1,082         2.7           Carrollton         2,798         2.37%         Argyle         982         4.1	Municipal L	.D	36	63	14	3.85%
Frisco         11,886         6.81%         Little Elm         1,751         3.5           Flower Mound         2,765         4.23%         The Colony         1,082         2.7           Carrollton         2,798         2.37%         Argyle         982         4.1	Municipal*		69	90	15	2.17%
Flower Mound         2,765         4.23%         The Colony         1,082         2.7           Carrollton         2,798         2.37%         Argyle         982         4.1	City / Town	# of EV	%	City / Town	n #ofE	EV %
Carrollton         2,798         2.37%         Argyle         982         4.1	Frisco	11,886	6.81%	Little Elm	1,7	51 3.55%
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Flower Mound	2,765	4.23%	The Colony	1,0	82 2.72%
	Carrollton	2,798	2.37%	Argyle	9	82 4.10%
Lewisville 2,387 2.18% Highland Village 334 2.7	Lewisville	2,387	2.18%	Highland Villa	ge 3	34 2.75%





ID25-421

Degistered

0/

53%

www.dfwcleancities.org/evsinnorthtexas as of 06/30/2025

### 53%

## **Goal 1 - Transportation (Municipal)**

#### 1.1 Decarbonize fleet (all sources)

- Added 11 Electric Vehicles (EV)
- Added 6 E-Bikes for Police Department
- First Electric Fire Engine (*April 2025*)
- EV Options available for light duty fleet
- Funds available to offset incremental cost



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# **Goal 1 - Transportation (Community)**

- 1.2 Improve Active Transportation Infrastructure
  - Added 4.2 miles of trails
  - Repaired almost 2 miles of sidewalks
- 1.3 Encourage Walking and Biking (no emission modes)
  - 57% of residents are within 10-minute walk from a park
  - Issued 67 E-Bike rebates
- 1.4 Decrease total number of trips in vehicles
  - DCTA ridership increased to 3,189,372 riders across all modes (up 9.37%)





### 35%

# **Goal 2 - Building Measures (Community)**

• 769 GreenSense rebates FY23-24

HVAC - 327 (up 275%) Windows - 74 (up 54%) Insulation - 55 (up 243%) Other - 213 (e.g., E-bikes)

#### • Utility Usage

Electric decreased 5% per customer Natural Gas decreased 1% community wide Water decreased 7% community wide 94% Rebates for 2009 or older homes

2021 gains approx. **40%** more efficiency compared to 2009

Label	Estimate	
YEAR STRUCTURE	BUILT	
2020 or later	3,991	
2010 to 2019	11,734	
2000 to 2009	13,003	7
1980 to 1999	15,243	
1960 to 1979	11,378	<b>⊢ 74%</b>
1940 to 1959	3,142	
1939 or earlier	1,220	J



## 35%

# **Goal 2 - Building Measures (Municipal)**

- Converted to LED lighting at 18 facilities (2020-2024)
- Upgraded HVAC Control System
- Municipal Electric Usage decreased 9.27%
- Municipal Water Usage decreased 34%

City Buildings	Count
Tier 1 – Staff/Public Usage	63
Tier 2 – Partial Staff Usage	30
Tier 3 – Intermittent Staff Usage	111
Total	204

LED up to **80%** more efficient & convert **95%** of energy to light





# Goal 3 – Land Use



#### 3.1 Enhance Access to Necessities (walkable communities)

- Approx. 57% of residents are within 10-minute walk from a park
- Shared wall construction

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	2016	New	2025
Single-Family Detached	221	224	445
Duplex	28	58	86
Multifamily*	-	683	683
TOTAL	249	965	1,214

Energy cost is a significant portion of overall cost of housing. Shared Wall construction is **35% to 55% more efficient** than single family detached construction.

- 3.2 Produce Renewable Natural Gas from Landfill
  - SWR in negotiation for RNG contract (Landfill and PCWRP)



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## **Dashboard / Scorecard**





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