



# City of Denton

City Hall  
215 E. McKinney Street  
Denton, Texas  
[www.cityofdenton.com](http://www.cityofdenton.com)

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## AGENDA INFORMATION SHEET

**DEPARTMENT:** Capital Projects/Engineering  
**DCM:** David Gaines, Deputy City Manager  
**DATE:** November 15, 2022

### **SUBJECT**

Receive a report, hold a discussion, and give staff direction regarding the updates to the Roadway Impact Fees.

### **BACKGROUND**

The City of Denton has been in the process of updating the Roadway Impact Fees as the next step after the adopted 2022 Mobility Plan.

The purpose of the presentation and discussion is to include:

- ✓ an update of what impact fees are
- ✓ why do Cities have impact fees
- ✓ what are the components of impact fees
- ✓ a discussion of Service Areas developed and Land Use assumptions
- ✓ development on Impact Fee Capital Improvement Plan
- ✓ Service Units Examples and Redevelopment
- ✓ Impact Fee Methodology and Maximum Impact Fee Calculation
- ✓ Financial purpose of Roadway Impact Fees and Collection Fee Options

The City of Denton retained Kimley-Horn as a subconsultant to Walter P. Moore to complete the Roadway Impact Fee update as the final step of the 2022 Mobility Plan and Roadway Impact Fee Updates. The City of Denton will make or has already made presentations to the Capital Improvement Advisory Committee, City Council and Developer Town Hall. The steps include: Capital Improvement Advisory Committee Presentation which was held October 26, 2022, a Developer Town Hall which was held on October 27, 2022, and an update to the Capital Improvement Advisory Committee which was held on November 14, 2022 following the City Council meeting on November 15, 2022. The final 2022 Roadway Impact Fee study is anticipated to be completed in December 2022, which sets the maximum assessable impact fee per service unit that can be charged in each impact fee service area. Kimley-Horn will begin meeting with City Council in November 2022 and a public hearing on the 2022 Roadway Impact Fee Study is anticipated to be held in January 2023.

### **EXHIBITS**

Exhibit 1 - Agenda Information Sheet  
Exhibit 2 – Presentation

Respectfully submitted:  
Rebecca P. Diviney, PE  
City Engineer - Director of Capital Projects