



I-35 Split to Milam Rd Phase 2 – Milam Creek Gravity Sewer and Ganzer Lift Station

Public Utilities Board

April 14, 2025

File ID PUB25-048

Project Manager: Shawn Messick

IMPROVING
DENTON



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PROJECT OVERVIEW

Project Scope:

- Wastewater Relocation & Abandonment
- New Lift Station and Abandonment
- Supporting TxDOT I-35 widening
- TxDOT reimbursable project
- Wastewater Abandonment (700 Linear Feet)
- Wastewater Install (11,285 Linear Feet)
- Waterline Install (500 LF of 30" Casing & 80 LF)

Project Extents:

- US 288 to Ganzer Rd



PROPOSAL RECEIVED

| Responding Supplier | City | State | Responded Total |
|----------------------------------|-----------|-------|-----------------|
| Mountain Cascade of Texas | Alvarado | Texas | \$15,265,857.00 |
| S.J. Louis Construction of Texas | Mansfield | Texas | \$17,707,340.36 |

Note: This is an Invitation for Bid (IFB) and all the above vendors have been vetted via a pre-qualification process. All vendors can successfully complete this project on schedule and within budget.

PROJECT SCHEDULE

- Design: Kimley-Horn & Associates, Completed in December 2024
- Public Utilities Board: April 14, 2025
- Council Award: April 15, 2025
- Notice to Proceed: Q2 2025
- Construction Completion:
 - Q4 2026*

**Dates are weather dependent*

STAFF RECOMMENDATION

Authorize contract approval with Mountain Cascade of Texas, LLC, for the base bid amount of \$15,265,857.00 for the construction of the I-35 Utility Relocation project for a not-to-exceed amount of \$16,029,149.85, which includes the 5% project contingency.

| | |
|----------------------------|-----------------|
| Total Base Proposal Amount | \$15,265,857.00 |
| 5% Contingency | \$763,292.85 |
| Total Contract NTE Amount | \$16,029,149.85 |

Questions?