



AGENDA INFORMATION SHEET

DEPARTMENT: Transportation
CM: Todd Hileman
DATE: November 14, 2017

SUBJECT

Receive a report, hold a discussion and provide staff direction on an increase in project scope to the Hickory Street Roadway Improvements project by adding pedestrian lights along the north side of W. Hickory Street from Welch Street to Carroll Boulevard.

BACKGROUND INFORMATION

During recent public meetings with stakeholders, a desire for pedestrian lighting on both sides of W. Hickory has been expressed. Some of the stakeholders expressed a desire to have pedestrian street lighting added to the north side of W. Hickory Street staggered in location with the southside. Currently, W. Hickory Street is under construction from Bonnie Brae Boulevard to Carroll Boulevard with construction beginning on the west end of project (Bonnie Brae Blvd.) and progressing east to Carroll Blvd. It is anticipated that the segment from Welch St. to Carroll Blvd. will not be under construction until later next year. The current project budget for W. Hickory St. is approximately \$4.2-million. Adding pedestrian lights with all the associated infrastructure that would need to be relocated is anticipated to cost an additional \$950,000, bringing the project total to \$5.15-million.

RECOMMENDATION

Staff is seeking discussion and direction from the Mobility Committee as to a path forward in regards to the stakeholder's request.

ESTIMATED SCHEDULE OF PROJECT

The current project is under construction.

STRATEGIC PLAN RELATIONSHIP

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA): Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

Related Key Focus Area: Public Infrastructure
Related Goal: 4.1 Enhance public safety

EXHIBITS

1. Agenda Information Sheet
2. Presentation

Respectfully submitted:
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City Engineer