City of Denton



City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Finance

ACM: Christine Taylor

DATE: September 16, 2025

SUBJECT

Consider adoption of an ordinance of the City of Denton adopting a schedule of fees, updating the existing charges and fees for use of City owned property and facilities, and for City services provided at or by Parks and Recreation; superseding prior fee schedules; providing severability and repealer clauses; and providing an effective date.

BACKGROUND

The schedule of fees outlines the cost to users for utilizing certain park facilities and amenities. The fees are set in accordance with the amount of direct and indirect costs incurred by the Parks and Recreation department to offer the service and the appropriate subsidy level. These fees are published in PARD's online registration program and Play Guide.

Staff conducted a comprehensive review of the schedule of fees and updated the schedule to reflect fees for new amenities and updated costs, where needed, for current fees. A redlined version of the fees (Exhibit 3) provides a detail of changes.

RECOMMENDATION

Staff recommends approval of the proposed FY 2025-26 Schedule of Fees.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Parks, Recreation and Beautification Board recommended approval of the proposed FY 2025-26 Schedule of Fees with a 6-0 vote on August 4, 2025.

EXHIBITS

Exhibit 1 - Agenda Information Sheet

Exhibit 2 - Parks & Recreation Redline Rate Ordinance

Exhibit 3 - Parks & Recreation Redline Schedule of Fees ('Exhibit A')

Exhibit 4 - Parks & Recreation Rate Ordinance

Respectfully submitted: Matt Hamilton Assistant Director of Finance 940-349-8127