



# City of Denton

City Hall  
215 E. McKinney Street  
Denton, Texas  
www.cityofdenton.com

---

## AGENDA INFORMATION SHEET

**DEPARTMENT:** Office of Strategy, Budget, and Performance

**ACM:** Christine Taylor, Assistant City Manager

**DATE:** July 14, 2026

### **SUBJECT**

Receive a report, hold a discussion, and give staff direction regarding the current and forecasted budget.

### **BACKGROUND**

The purpose of this work session is to provide the City Council with a foundational overview of the City's budget—focusing on Denton's fiscal environment, revenue structure, service pressures, and long-term operating considerations as we begin development of the FY 2026–27 budget. Unlike last year's session, which centered on the General Fund deficit and reduction strategies, this presentation is designed to build a shared understanding of the broader financial landscape and the factors shaping future budget decisions.

The session will cover Denton's growth trends, economic conditions, structural features of the City's revenue base, rising operating and workforce costs, community expectations, capital and debt considerations, and the major risks influencing financial sustainability. The discussion will provide a preliminary look at the General Fund for FY 2026–27, with detailed budget proposals to follow.

This overview is intended to equip Council with the context needed for upcoming policy discussions, establish common terminology and assumptions, and support informed direction as staff prepares the proposed budget for August consideration.

### **EXHIBITS**

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – Presentation

Respectfully submitted:

Aimée Kaslik

(940) 349-7899

Chief Str Officer