



# **Buy Board Cooperative ROMCO Equipment Construction Equipment Fleet Services - 8721**

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**Tom Gramer**

**Director of Facilities & Fleet**

**1/27/2025**

**File ID PUB25-010**



# Refuse Truck and Equipment Cooperative

- The City of Denton Fleet Services Department is required to repair, maintain, and purchases various type of Refuse Trucks, Construction Equipment, and Utility Vehicles in the next five (5) years.
- Additionally, repair services requiring specialized diagnostic equipment and knowledge are needed to keep equipment operational.
- The proposed contract will allow for the purchase and repair of equipment. Assets purchased on this contract will be used by several departments to support the city's infrastructure.
- The contract value has been determined through analysis of historical spending levels and future needs, ensuring that the agreement provides adequate funding to support anticipated fleet expansion and the associated maintenance services.
- All vehicle and equipment acquisitions will be processed through the City's budgeting processes.



# Recommendation

Category	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Asset Additions	\$610,000	\$630,000	\$650,000	\$1,330,000	\$1,370,000	\$4,590,000
Asset Replacements	3,040,000	3,130,000	1,290,000	660,000	3,080,000	11,200,000
Repair Services	380,000	390,000	400,000	410,000	430,000	2,010,000
Contingency 5%	201,500	207,500	117,000	120,000	244,000	890,000
<b>Total</b>	<b>\$4,231,500</b>	<b>\$4,357,500</b>	<b>\$2,457,000</b>	<b>\$2,520,000</b>	<b>\$5,124,000</b>	<b>\$18,690,000</b>

Staff recommends approval of a one-year, with four additional one-year extension, in the total five-year not-to-exceed amount with Bond Equipment Company, Inc., of \$18,690,000.



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# Questions?

