



Denton
PUBLIC LIBRARY

Annual Report for FY 2015-16

Numbers

Statistics

- Attendance at classes

 14%

New Library Cards

 7%

Dashboard Measure:

Did you learn something?

92% affirmative

Budget

- Total budget: \$5,778,146
 - Salaries 63%
 - Materials 10%
 - Utilities 3%
 - Other 23%
 - Tech Services transfers
 - Insurance
 - Building maintenance
 - Equipment & Maintenance

Highlights

lynda.com

5,775 users

dpl2go

1,300 people

<https://www.youtube.com/watch?v=ZqOOiaSRmvo&feature=youtu.be>

Teen Librarian @ South Branch

- ↑ Youth Programs 14%
- ↑ SRC Attendance 24%





Denton
PUBLIC LIBRARY

20/20 Strategic Plan
A clear vision for the future

Three core areas of focus:

Education

Community

Resources



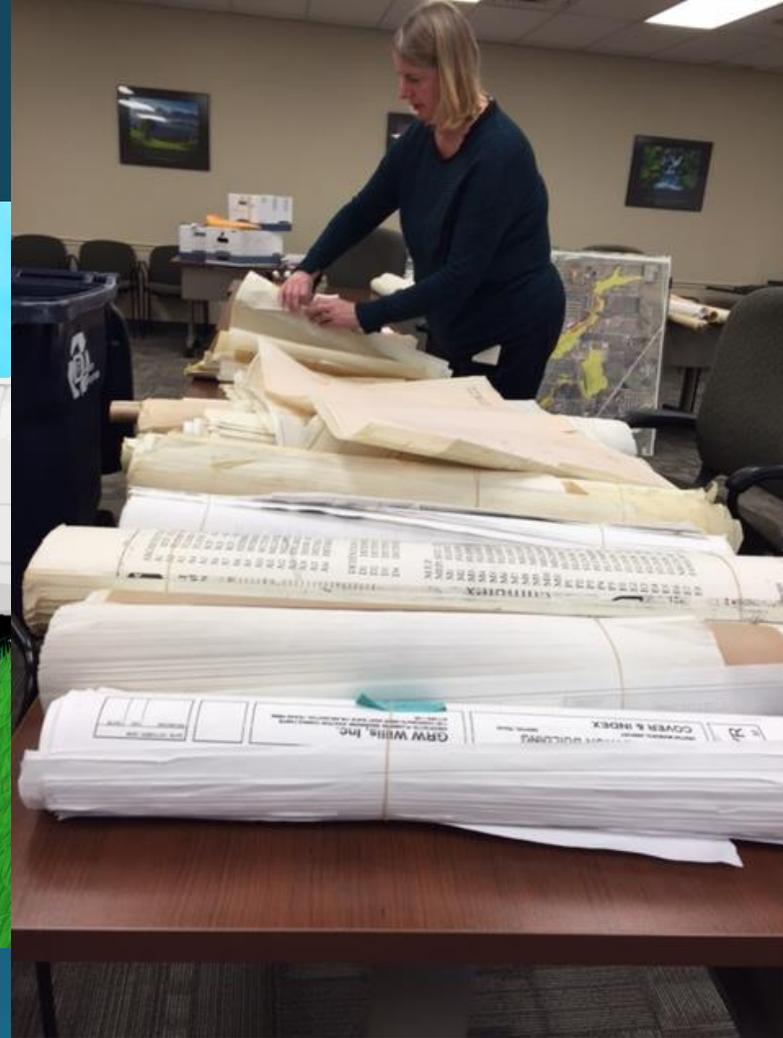
Education

- Youth
 - Early Education for all
- Technology
 - Business Ed
- Special Collections
 - Our place in history
- Adult Education
 - Partnerships



Community

- Outreach
 - Dpl2go in harmony
- Marketing
 - In the know
- City of Denton
 - Internal customers



CITY OF DENTON
CITIZEN CONNECTION
FEBRUARY 2017



FOR DENTON HOMEOWNERS

The City of Denton offers free home energy and water audits to utility customers in good standing. A certified auditor will help you to identify and prioritize savings opportunities.

For the energy audit, diagnostic tools, including a blower door test and thermal

uncontrolled air infiltration through windows, doors, ducts, or outlets. If you suspect a water leak, an auditor can check your irrigation system and indoor plumbing fixtures.

Both audits include a detailed report with prioritized recommendations. To schedule

Resources

- Staff
 - Training
 - Schedule Review
- Materials
 - Funding for electronic materials
- User Services
 - New Catalog
 - Electronic options



Home > Residents > Make A Difference > Donate

DONATE

Denton is your city, and together we make a difference. Here are opportunities to donate books, make online donations, and give your time and resources to the causes you love.

- Animal Shelter
- Denton Animal Support Foundation
- P-L-U-S One
- Emily Fowler Library Foundation
- Donate Items to the Library
- [Donate Money to the Library](#)

Cash donations are accepted at all branches during open hours with a completed donation form. You can support a specific library program, or purchase an item in honor of an individual. Donations of real goods such as artwork, real estate, etc. must be approved by the Denton Public Library Advisory Board. For more information, please contact Sarah Fullwood at [\(940\) 349-8755](tel:940-349-8755).

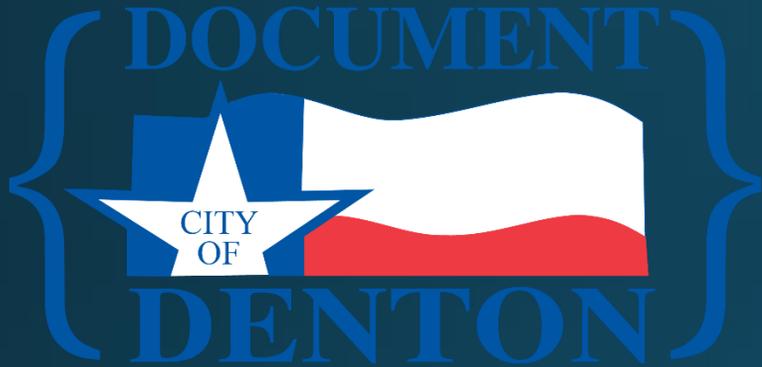
HELPFUL RESOURCES

[P-L-U-S ONE FORM](#)

Get Adobe Acrobat Reader



BIG IDEAS



- **Document Denton**
 - A municipal archive
LEEP produced
 - Need
 - Location
 - Budget
 - Process
 - Goals

- **Children's Library**
 - Point of need
 - Location
 - Budget
 - Partners
 - Logistics



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Great Libraries aren't accidental.

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A big *thank you* to the staff of the Denton Public Library, our community, our city, and this Council for this past year and for the future to come.

What are your **Questions?**