



Sustainability Framework Fund Workplan Discussion Fiscal Year 2026-2027

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Sustainability Framework Fund

- Established 2021
- Guided by an annual workplan
- Funding adopted annually as part of the Annual Program of Services

Sustainability Framework Fund

- Fiscal Year 2026-2027 Fund Workplan Discussion
 - Estimate \$1,000,000
- Mix of ongoing and one-time projects
- Carry over existing programs?

FY2026-2027 Workplan Discussion

- Ongoing projects and programs
 - EV Rebate
 - E-Bike Rebate
 - Electric Lawn Equipment Rebate
 - Minor Home Repair Energy Efficiency Projects
 - Air Quality Monitors
 - Data management
 - Maintenance repair/replace

FY2026-2027 Workplan Discussion

- Ongoing projects and programs continued
 - City Fleet Support
 - Parks Electric Mowers
 - Low Water Use Median Pilot
 - Invasive Removal and Restoration

FY2026-2027 Workplan Discussion

- New project/program discussion

Next Steps

- Use discussion and direction to develop draft Workplan
- Present draft Workplan to SFAC for review and consideration.



Questions

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