

**2019 Bond Program**

<b>PROGRAM DESCRIPTION</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>Total</b>
Street Reconstruction	\$ 1,200,000	\$ 7,410,000	\$ 9,990,000	\$ 20,000,000	\$ 18,000,000	\$ 13,400,000	\$ -	\$ 70,000,000
Bonnie Brae (V,VI,VII)	4,000,000	8,000,000	7,500,000	7,500,000	-	-	-	27,000,000
Hickory Creek	1,900,000	2,000,000	17,145,000	4,855,000	8,100,000	-	-	34,000,000
Sidewalks	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-	12,000,000
Street Lighting	-	-	-	-	3,500,000	3,500,000	-	7,000,000
Ryan Road	-	-	-	-	4,000,000	-	-	4,000,000
<b>2019 BOND ELECTION - PROPOSITION 1 STREET IMPROVEMENTS</b>	<b>\$ 9,100,000</b>	<b>\$ 19,410,000</b>	<b>\$ 36,635,000</b>	<b>\$ 34,355,000</b>	<b>\$ 35,600,000</b>	<b>\$ 18,900,000</b>	<b>\$ -</b>	<b>\$ 154,000,000</b>
<b>2019 BOND ELECTION - PROPOSITION 2 PUBLIC SAFETY FACILITIES</b>	<b>\$ 4,000,000</b>	<b>\$ 40,000,000</b>	<b>\$ 17,900,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 61,900,000</b>
Land Acquisition	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
<b>2019 BOND ELECTION - PROPOSITION 3 PARKS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>
<b>SUBTOTAL - 2019 BOND ELECTION</b>	<b>\$ 13,100,000</b>	<b>\$ 59,410,000</b>	<b>\$ 59,535,000</b>	<b>\$ 34,355,000</b>	<b>\$ 35,600,000</b>	<b>\$ 18,900,000</b>	<b>\$ -</b>	<b>\$ 220,900,000</b>